

**AIR TRAFFIC REPORT SUMMARY: December 2024**

**PASSENGERS**

PASSENGERS	December 2024	December 2023	% Change	12ME Dec 2024	12ME Dec 2023	% Change
Domestic Passengers	2,042,945	1,926,252	6.1%	24,240,208	23,145,121	4.7%
International Passengers	76,964	77,921	-1.2%	1,002,169	908,756	10.3%
<b>Total Passengers</b>	<b>2,119,909</b>	<b>2,004,173</b>	<b>5.8%</b>	<b>25,242,377</b>	<b>24,053,877</b>	<b>4.9%</b>
Scheduled Seats Available	2,662,497	2,595,310	2.6%	31,495,406	30,182,150	4.4%
Estimated Seat Factor	81.4%	77.3%	4.1 pts			
CYTD Passengers	25,242,377	24,053,877	4.9%			
FY Enplanements	6,649,191	6,358,649	4.6%			

Total passengers were up 5.8% year-over-year in December on a 2.6% increase in scheduled seats and an estimated 4.1 pt increase in Seat Factor.

**OPERATIONS**

OPERATIONS	December 2024	December 2023	% Change
Domestic Operations	16,016	15,821	1.2%
International Operations	493	601	-18.0%
<b>Total Passenger Operations</b>	<b>16,509</b>	<b>16,422</b>	<b>0.5%</b>
Total Cargo Operations	417	554	-24.7%
Air Carrier Operations	17,254	16,923	2.0%
Air Taxi Operations	1,178	1,116	5.6%
GA Operations	568	638	-11.0%
Military Operations	34	71	-52.1%
Airport Operations	19,034	18,748	1.5%
CYTD Airport Operations	227,592	220,621	3.2%

Airport Operations increased 1.5% vs December of last year. There was a .5% increase in passenger operations.

## CARGO

CARGO	December 2024	December 2023	% Change
Domestic Cargo Tons	7,217	10,271	-29.7%
International Cargo Tons	1,359	1,007	35.0%
Total Cargo Tons	8,576	11,278	-24.0%
CYTD Airport Cargo Tons	114,525	120,796	-5.2%

Total Cargo Percentage was down -24% from December of 2023.

## UPCOMING SERVICE

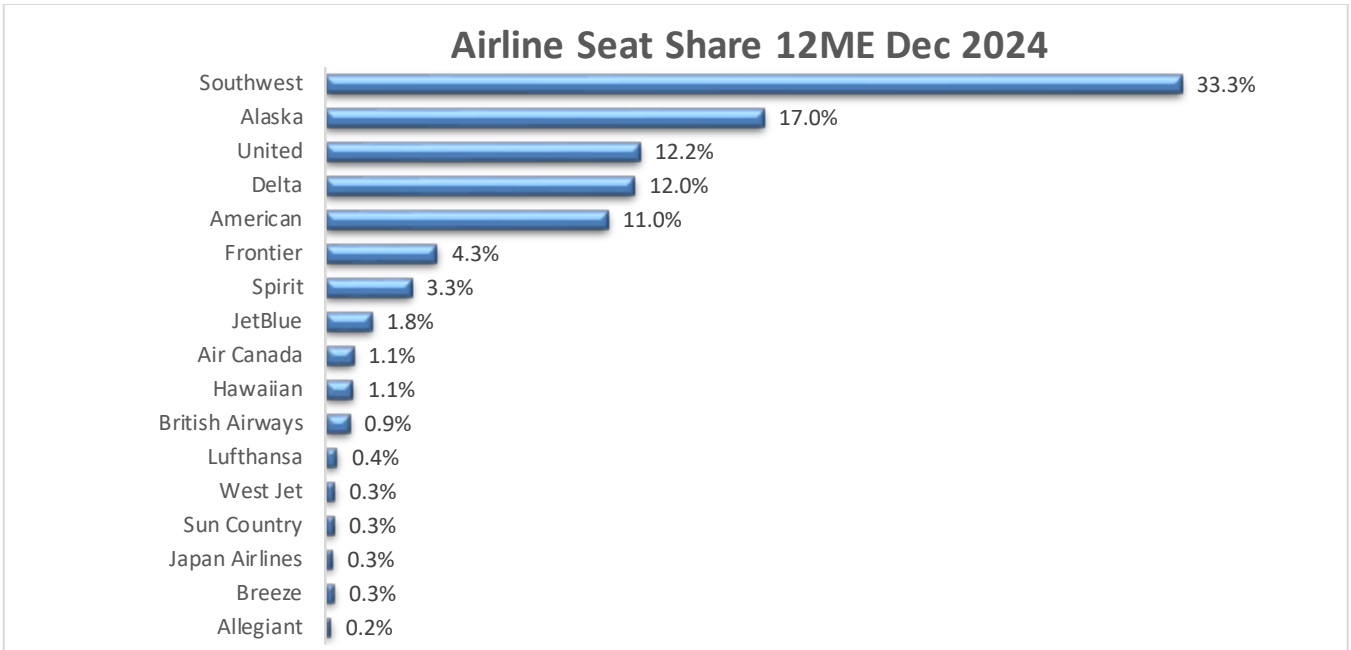
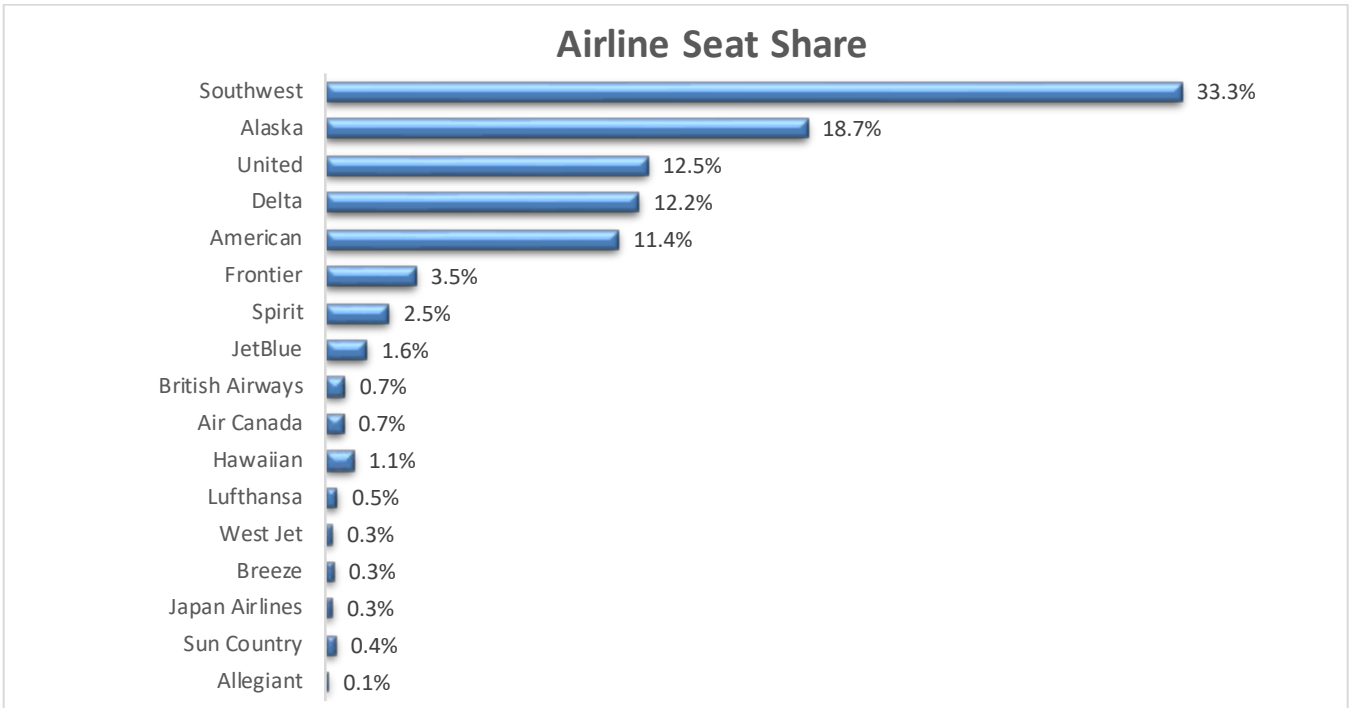
- Alaska Airlines starts San Diego – Washington-National (SAN-DCA) on March 17th, 2025.
- KLM Royal Dutch Airlines starts San Diego – Amsterdam, NL (SAN-AMS) on May 8th, 2025.
- Alaska Airlines starts San Diego – Medford (SAN-MFR) on May 15<sup>th</sup>, 2025.

## UPCOMING SERVICE RESUMPTIONS

- Southwest Airlines resumes San Diego – Orlando (SAN-MCO) on Apr 10th, 2025.
- Breeze Airways resumes San Diego – Jacksonville, FL (SAN-JAX) on Apr 30th, 2025.
- Breeze Airways resumes San Diego – Cincinnati (SAN-CVG) on May 1st, 2025.
- Air Canada resumes San Diego – Montreal (SAN-YUL) on May 1st, 2025.
- Breeze Airways resumes San Diego – Pittsburgh (SAN-PIT) on May 2nd, 2025.
- Alaska Airlines resumes San Diego – Anchorage (SAN-ANC) on May 17th, 2025.
- Allegiant Airlines resumes San Diego – Medford (SAN-MFR) on May 22nd, 2025.
- Allegiant Airlines resumes San Diego – Bellingham (SAN-BLI) on May 23rd, 2025.
- Allegiant Airlines resumes San Diego – Des Moines (SAN-DSM) on May 23rd, 2025.
- Southwest Airlines resumes San Diego – Columbus, OH (SAN-CMH) on Jun 7th, 2025.
- Southwest Airlines resumes San Diego – Milwaukee (SAN-MKE) on Jun 7th, 2025.
- Southwest Airlines resumes San Diego – Pittsburgh (SAN-PIT) on Jun 7th, 2025.
- Southwest Airlines resumes San Diego – Tampa (SAN-TPA) on Jun 7th, 2025.
- Alaska Airlines resumes San Diego – Kalispell (SAN-FCA) on Jun 12th, 2025.
- Alaska Airlines resumes San Diego – Missoula (SAN-MSO) on Jun 14th, 2025.

## UPCOMING SEAT CAPACITY

- January 2025 – Increase of 1.6% vs. 2024
- February 2025 – Decrease of -0.1% vs. 2024 (un-adjusted for leap year)
- March 2025 – Increase of 4.0% vs. 2024



Note: December Seat Share based on published seats and may not reflect actual flown capacity.

## CURRENT AIR SERVICE MARKETS

<b>Airline</b>	<b>Destination(s)</b>
Air Canada	Montreal*, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, Eagle County/Vail**, Eugene, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Honolulu, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Las Vegas, Lihue, Medford, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland – OR, Puerto Vallarta, Redmond/Bend, Reno**, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles
Allegiant Air	<i>Bellingham*</i> , Des Moines*, <i>Medford*</i> , Provo
American Airlines	Charlotte, Chicago/O’Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati*, Jacksonville, FL*, Norfolk, Pittsburgh*, Raleigh-Durham
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix, Sacramento, San Francisco,
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Fort Lauderdale, New York/Kennedy
KLM Royal Dutch Airlines	Amsterdam, Netherlands
Lufthansa	Munich
Porter Airlines	Toronto
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs **</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Orlando, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Las Vegas, Oakland, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

\* *Summer Seasonal Destination*

\*\* *Winter Seasonal Destination*

	December				Calendar Year-to-Date			
	2024	2023	Chg YOY	% Chg YOY	2024	2023	Chg YOY	% Chg YOY
<b>Domestic Passengers</b>								
Enplaned Passengers	1,021,278	982,983	38,295	3.9%	12,254,403	11,698,888	555,515	4.7%
Deplaned Passengers	1,021,667	943,269	78,398	8.3%	11,985,657	11,446,233	539,424	4.7%
<b>Total</b>	<b>2,042,945</b>	<b>1,926,252</b>	<b>116,693</b>	<b>6.1%</b>	<b>24,240,060</b>	<b>23,145,121</b>	<b>1,094,939</b>	<b>4.7%</b>
<b>International Passengers</b>								
Enplaned Passengers	39,222	39,618	(396)	(1.0%)	503,177	450,984	52,193	11.6%
Deplaned Passengers	37,742	38,303	(561)	(1.5%)	498,682	456,926	41,756	9.1%
<b>Total</b>	<b>76,964</b>	<b>77,921</b>	<b>(957)</b>	<b>(1.2%)</b>	<b>1,001,859</b>	<b>907,910</b>	<b>93,949</b>	<b>10.3%</b>
<b>Total Passengers</b>								
Enplaned Passengers	1,060,500	1,022,601	37,899	3.7%	12,757,580	12,149,872	607,708	5.0%
Deplaned Passengers	1,059,409	981,572	77,837	7.9%	12,484,339	11,903,159	581,180	4.9%
<b>Total</b>	<b>2,119,909</b>	<b>2,004,173</b>	<b>115,736</b>	<b>5.8%</b>	<b>25,241,919</b>	<b>24,053,031</b>	<b>1,188,888</b>	<b>4.9%</b>
<b>Domestic Air Cargo Tons</b>								
Enplaned Cargo Tons	3,419.0	4,968.0	(1,549)	(31.2%)	50,820.0	56,179.3	(5,359)	(9.5%)
Deplaned Cargo Tons	3,798.0	5,303.0	(1,505)	(28.4%)	49,476.0	55,611.7	(6,136)	(11.0%)
<b>Total</b>	<b>7,217.0</b>	<b>10,271.0</b>	<b>(3,054)</b>	<b>(29.7%)</b>	<b>100,296.0</b>	<b>111,791.0</b>	<b>(11,495)</b>	<b>(10.3%)</b>
<b>International Cargo Tons</b>								
Enplaned Cargo Tons	474.0	337.0	137	40.7%	4,274.0	2,152.0	2,122	98.6%
Deplaned Cargo Tons	885.0	670.0	215	32.1%	9,955.0	6,853.0	3,102	45.3%
<b>Total</b>	<b>1,359.0</b>	<b>1,007.0</b>	<b>352</b>	<b>35.0%</b>	<b>14,229.0</b>	<b>9,005.0</b>	<b>5,224</b>	<b>58.0%</b>
<b>Total Cargo Tons</b>								
Enplaned Cargo Tons	3,893.0	5,305.0	(1,412)	(26.6%)	55,094.0	58,331.3	(3,237)	(5.5%)
Deplaned Cargo Tons	4,683.0	5,973.0	(1,290)	(21.6%)	59,431.0	62,464.7	(3,034)	(4.9%)
<b>Total</b>	<b>8,576.0</b>	<b>11,278.0</b>	<b>(2,702)</b>	<b>(24.0%)</b>	<b>114,525.0</b>	<b>120,796.0</b>	<b>(6,271)</b>	<b>(5.2%)</b>
<b>FAA Air Traffic Activity*</b>								
Air Carrier	17,254	16,923	331	2.0%	204,323	194,536	9,787	5.0%
Air Taxi	1,178	1,116	62	5.6%	14,610	15,394	(784)	(5.1%)
General Aviation	568	638	(70)	(11.0%)	7,992	9,562	(1,570)	(16.4%)
Military	34	71	(37)	(52.1%)	667	1,129	(462)	(40.9%)
<b>Total</b>	<b>19,034</b>	<b>18,748</b>	<b>286</b>	<b>1.5%</b>	<b>227,592</b>	<b>220,621</b>	<b>6,971</b>	<b>3.2%</b>

	December				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
<b>Passengers by Type of Carrier*</b>								
Mainline	1,919,817	1,825,915	5.1%	90.6%	22,800,225	21,969,476	3.8%	90.3%
Mainline (International)	55,159	42,685	29.2%	2.6%	694,700	613,037	13.3%	2.8%
Regional	141,029	123,293	14.4%	6.7%	1,621,087	1,361,451	19.1%	6.4%
Regional (International)	3,904	12,280	(68.2%)	0.2%	125,907	109,067	15.4%	0.5%
<b>Total</b>	<b>2,119,909</b>	<b>2,004,173</b>	<b>5.8%</b>	<b>100.0%</b>	<b>25,241,919</b>	<b>24,053,031</b>	<b>4.9%</b>	<b>100.0%</b>
<b>Passengers by Terminal Area</b>								
Terminal 1	788,021	798,366	(1.3%)	37.2%	9,808,533	9,741,147	0.7%	38.9%
Terminal 2 (incl. CBP*)	1,329,090	1,205,807	10.2%	62.8%	15,430,588	14,311,884	7.8%	61.1%
<b>Total</b>	<b>2,117,111</b>	<b>2,004,173</b>	<b>5.6%</b>	<b>100.0%</b>	<b>25,239,121</b>	<b>24,053,031</b>	<b>4.9%</b>	<b>100.0%</b>
Terminal 2 CBP Arrivals Only	24,740	23,663	4.6%	1.2%	302,409	271,570	11.4%	1.2%
<b>Gate Utilization Rate (Passengers)</b>								
Terminal 1	56,287	49,898	12.8%		640,615	608,822	5.2%	
Terminal 2 (incl. CBP*)	41,534	37,681	10.2%		482,206	447,246	7.8%	
<b>Net Gate Utilization Rate</b>	<b>46,024</b>	<b>41,754</b>	<b>10.2%</b>		<b>533,471</b>	<b>501,105</b>	<b>6.5%</b>	
Terminal 2 CBP Arrivals Only	6,185	5,916	4.6%		75,602	67,893	11.4%	
<b>Passengers versus Capacity</b>								
Passengers per Departure	128.4	122.0	5.2%		127.6	127.5	0.1%	
Estimated Seats per Departure**	157.7	157.8	(0.1%)		157.4	158.6	(0.7%)	
<b>Estimated Seat Factor</b>	<b>81.4%</b>	<b>77.3%</b>	<b>4.1 pts</b>		<b>81.1%</b>	<b>80.4%</b>	<b>0.7 pts</b>	

\* As reported by the Carriers

\*\* Source: Cirium Diio Mi

\* Customs Border Patrol (CBP) = Passengers utilizing the international customs facility

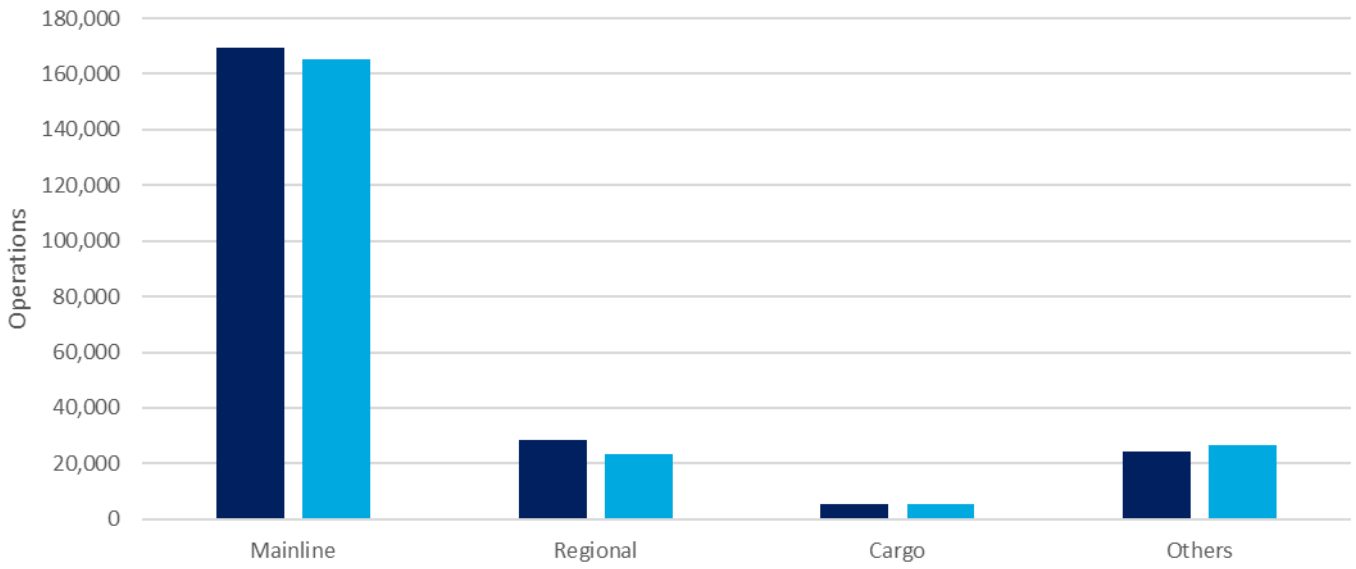
	December				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
<b>Operations by Type of Carrier*</b>								
Mainline	13,804	13,957	(1.1%)	72.5%	165,403	161,792	2.2%	72.7%
Mainline (International)	299	241	24.1%	1.6%	3,931	3,377	16.4%	1.7%
Regional	2,350	2,038	15.3%	12.3%	26,618	21,802	22.1%	11.7%
Regional (International)	56	186	(69.9%)	0.3%	1,867	1,618	15.4%	0.8%
All Cargo	417	554	(24.7%)	2.2%	5,570	5,532	0.7%	2.4%
Other Operations (AC, AT, GA, MIL)	2,108	1,772	19.0%	11.1%	24,203	26,500	(8.7%)	10.6%
<b>Total</b>	<b>19,034</b>	<b>18,748</b>	<b>1.5%</b>	<b>100.0%</b>	<b>227,592</b>	<b>220,621</b>	<b>3.2%</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>								
Terminal 1	6,355	7,100	(10.5%)	38.6%	80,746	80,615	0.2%	40.8%
Terminal 2 (incl. CBP)	10,128	9,368	8.1%	61.4%	117,047	108,020	8.4%	59.2%
<b>Total</b>	<b>16,483</b>	<b>16,468</b>	<b>0.1%</b>	<b>100.0%</b>	<b>197,793</b>	<b>188,635</b>	<b>4.9%</b>	<b>100.0%</b>
Terminal 2 CBP Facility Only	132	139	(5.0%)	0.8%	1,615	1,399	15.4%	0.8%
<b>Gate Utilization Rate (Operations)</b>								
Terminal 1	7.3	7.2	2.3%		7.2	6.9	4.4%	
Terminal 2 (incl. CBP*)	5.1	4.7	8.1%		5.0	4.6	8.1%	
<b>Net Gate Utilization Rate</b>	<b>5.8</b>	<b>5.5</b>	<b>4.4%</b>		<b>5.7</b>	<b>5.4</b>	<b>6.1%</b>	
Terminal 2 CBP Facility Only	0.5	0.6	-5.0%		0.6	0.5	15.1%	
<b>Passenger Operations Schedule Reliability</b>								
Scheduled Passenger Operations	16,883	16,448	2.6%		200,042	190,297	5.1%	
Actual Passenger Operations	16,483	16,468	0.1%		197,793	188,635	4.9%	
<b>Net Schedule Reliability</b>	<b>97.6%</b>	<b>100.1%</b>	<b>(2.5%)</b>		<b>98.9%</b>	<b>99.1%</b>	<b>(0.3%)</b>	
<b>Passenger Operations Dom/Intl</b>								
Domestic Passenger Operations	16,016	15,821	1.2%		190,663	182,209	4.6%	
International Passenger Operations	493	601	(18.0%)		7,158	6,382	12.2%	
<b>Total</b>	<b>16,509</b>	<b>16,422</b>	<b>0.5%</b>		<b>197,821</b>	<b>188,591</b>	<b>4.9%</b>	

\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

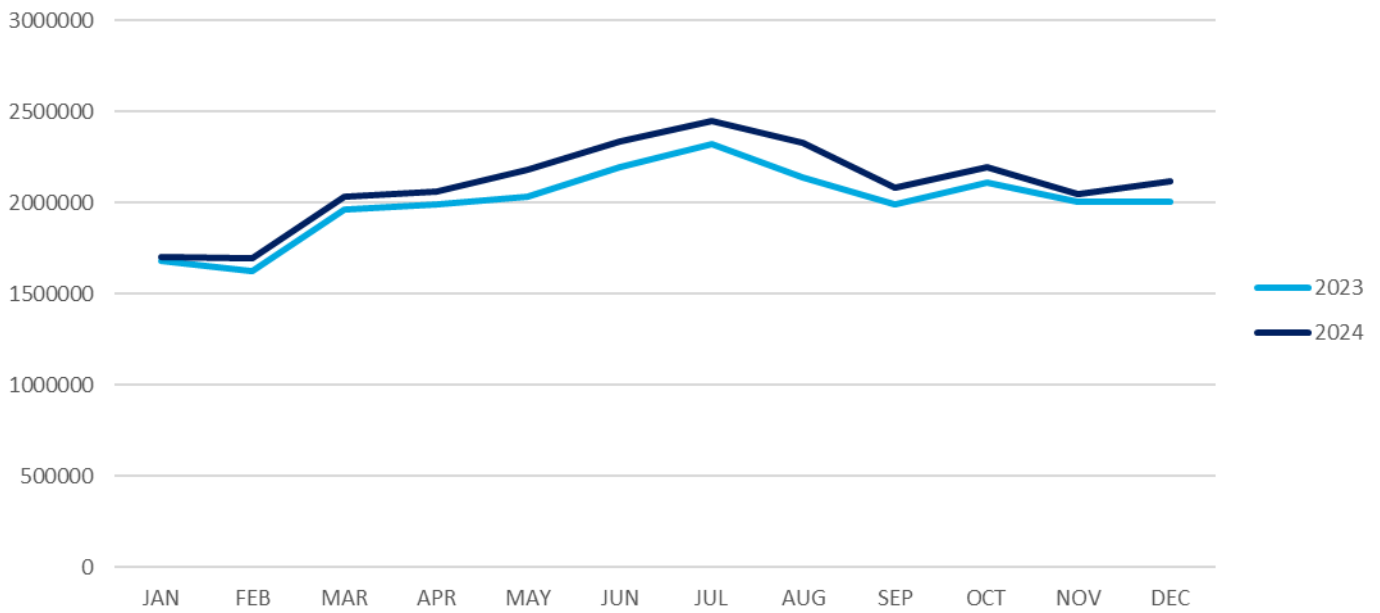
\* Customs Border Patrol (CBP) = Arrival operations utilizing the international customs facility

### YTD Operations By Type

■ 2024 ■ 2023

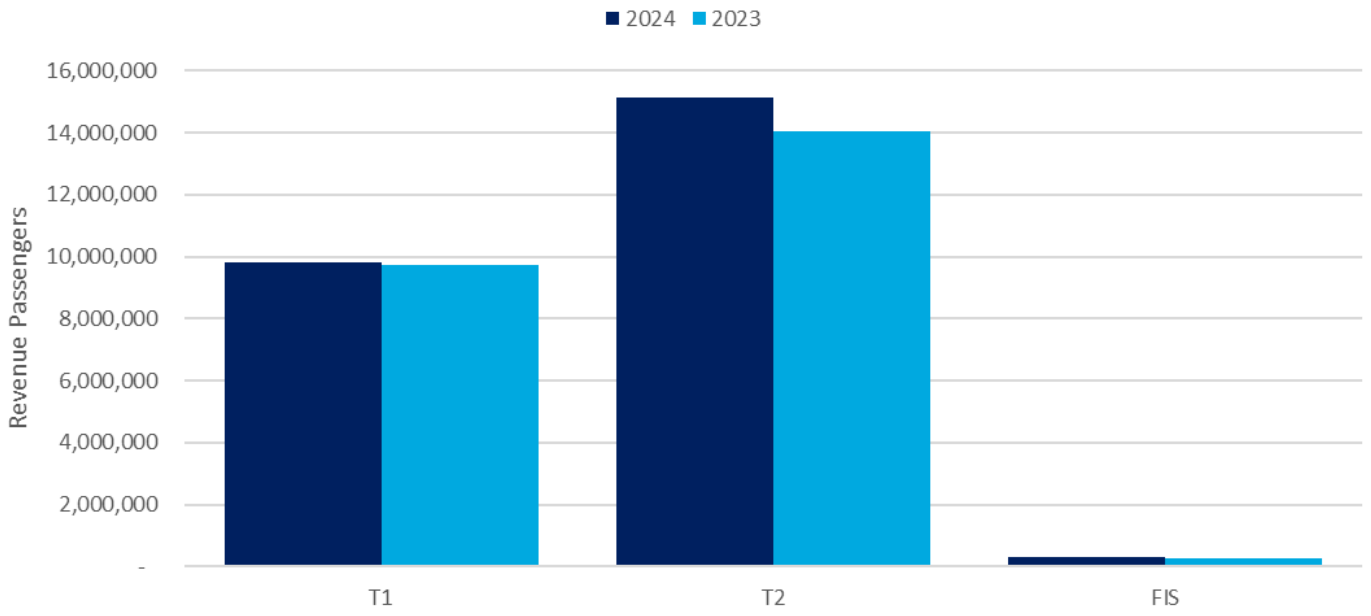


### YoY Monthly Passenger Trend

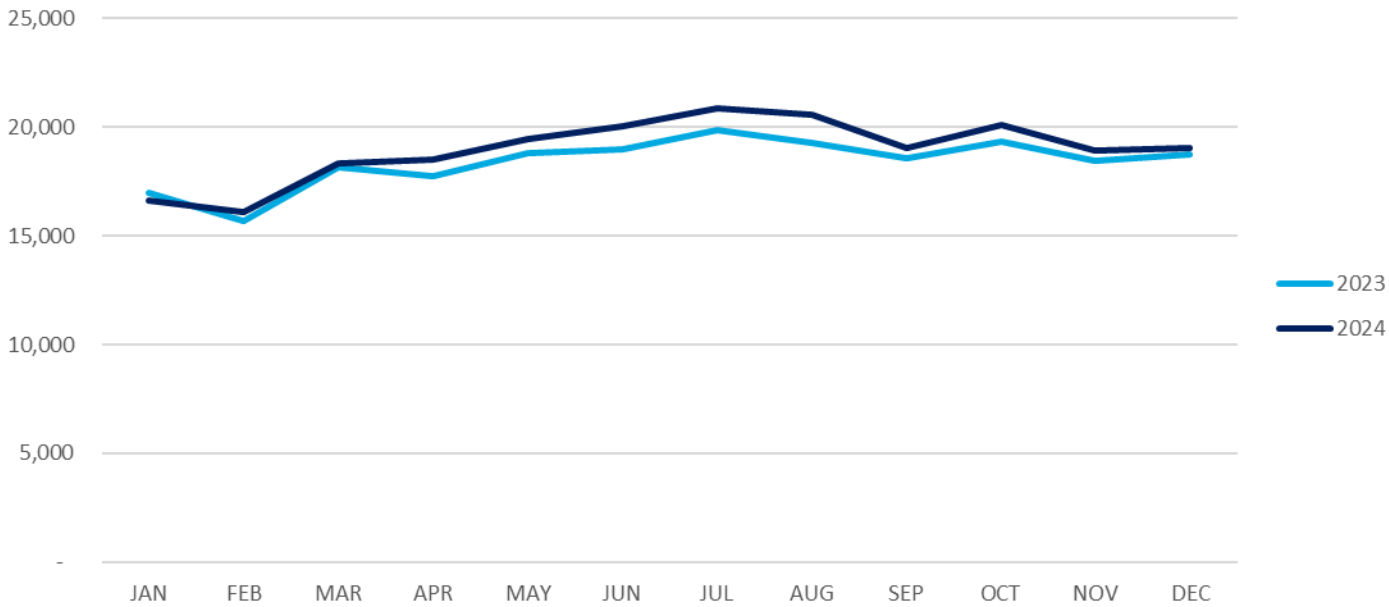




### YTD Revenue Passengers By Terminal Area



### YoY Monthly Total Operations Trend - FAA



### YTD Operations By Terminal Area

■ 2024 ■ 2023

