

AIR TRAFFIC REPORT SUMMARY: November 2024

PASSENGERS

PASSENGERS	November 2024	November 2023	% Change	12ME Nov 2024	12ME Nov 2023	% Change
Domestic Passengers	1,975,261	1,930,434	2.3%	24,123,515	22,907,482	5.3%
International Passengers	73,621	71,816	2.5%	1,002,816	896,484	11.9%
Total Passengers	2,048,882	2,002,250	2.3%	25,126,331	23,803,966	5.6%
Scheduled Seats Available	2,601,066	2,530,490	2.8%	31,428,219	30,051,899	4.6%
Estimated Seat Factor	78.9%	79.3%	-0.4 pts			
CYTD Passengers	23,122,010	22,049,704	4.9%			
FY Enplanements	5,588,691	5,336,048	4.7%			

Total passengers were up 2.3% year-over-year in November on a 2.8% increase in scheduled seats and an estimated -0.4-pt decrease in Seat Factor.

OPERATIONS

OPERATIONS	November 2024	November 2023	% Change
Domestic Operations	16,034	15,435	3.9%
International Operations	494	549	-10.0%
Total Passenger Operations	16,528	15,984	3.4%
Total Cargo Operations	410	489	-16.2%
Air Carrier Operations	17,062	16,501	3.4%
Air Taxi Operations	1,166	1,162	0.3%
GA Operations	687	711	-3.4%
Military Operations	30	70	-57.1%
Airport Operations	18,945	18,444	2.7%
CYTD Airport Operations	208,558	201,873	3.3%

Airport Operations increased 2.7% vs November of last year. There was a 3.4% increase in passenger operations.

CARGO

CARGO	November 2024	November 2023	% Change
Domestic Cargo Tons	7,329	9,521	-23.0%
International Cargo Tons	1,503	895	67.9%
Total Cargo Tons	8,832	10,416	-15.2%
CYTD Airport Cargo Tons	105,949	109,625	-3.4%

Total Cargo Percentage was down -15.2% from November of 2023.

UPCOMING SERVICE

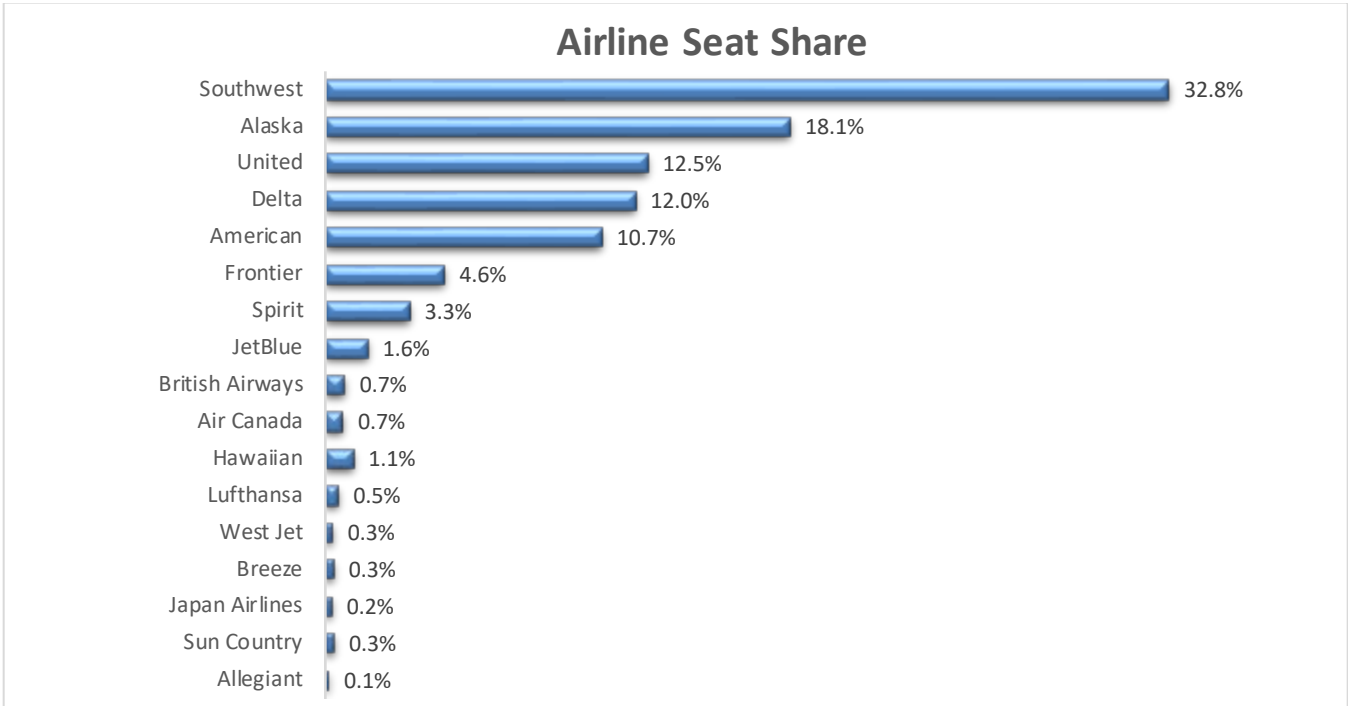
- Porter Airlines starts San Diego – Toronto (SAN-YYZ) on Dec 9th, 2024.
- Alaska Airlines Starts San Diego – Reno (SAN-RNO) on December 19th, 2024.
- Alaska Airlines starts San Diego – Eagle County/Vail (SAN-EGE) on December 20th, 2024.
- Alaska Airlines starts San Diego – Washington-National (SAN-DCA) on March 17th, 2025.
- KLM Royal Dutch Airlines starts San Diego – Amsterdam, NL (SAN-AMS) on May 8th, 2025.

UPCOMING SERVICE RESUMPTIONS

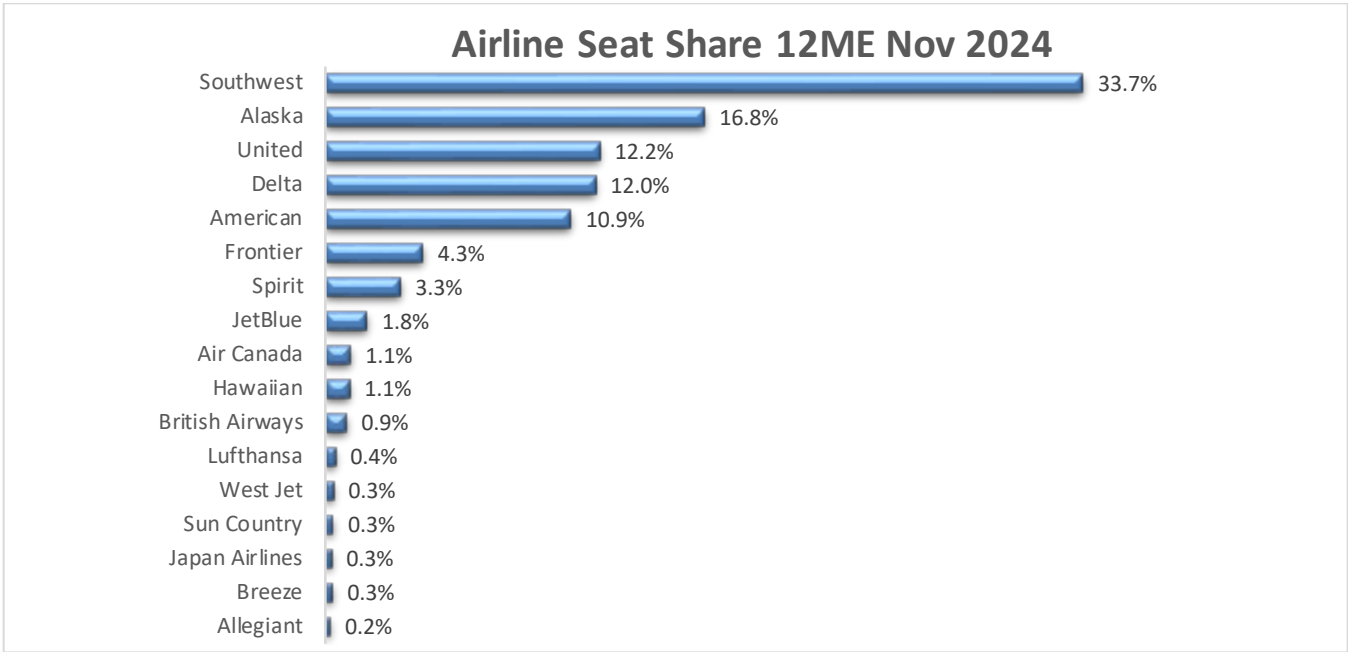
- Alaska Airlines resumes San Diego – Bozeman (SAN-BZN) on Dec 21st, 2024.
- Alaska Airlines resumes San Diego – Hayden/Steamboat Springs (SAN-HDN) on Dec 21st, 2024.
- Alaska Airlines resumes San Diego – Jackson Hole (SAN-JAC) on Dec 21st, 2024.
- Southwest Airlines resumes San Diego – Orlando (SAN-MCO) on Apr 10th, 2025.
- Breeze Airways resumes San Diego – Jacksonville, FL (SAN-JAX) on Apr 30th, 2025.
- Breeze Airways resumes San Diego – Cincinnati (SAN-CVG) on May 1st, 2025.
- Air Canada resumes San Diego – Montreal (SAN-YUL) on May 1st, 2025.
- Breeze Airways resumes San Diego – Pittsburgh (SAN-PIT) on May 2nd, 2025.
- Alaska Airlines resumes San Diego – Anchorage (SAN-ANC) on May 17th, 2025.
- Allegiant Airlines resumes San Diego – Medford (SAN-MFR) on May 22nd, 2025.
- Allegiant Airlines resumes San Diego – Bellingham (SAN-BLI) on May 23rd, 2025.
- Allegiant Airlines resumes San Diego – Des Moines (SAN-DSM) on May 23rd, 2025.
- Southwest Airlines resumes San Diego – Columbus, OH (SAN-CMH) on Jun 7th, 2025.
- Southwest Airlines resumes San Diego – Milwaukee (SAN-MKE) on Jun 7th, 2025.
- Southwest Airlines resumes San Diego – Pittsburgh (SAN-PIT) on Jun 7th, 2025.
- Southwest Airlines resumes San Diego – Tampa (SAN-TPA) on Jun 7th, 2025.
- Alaska Airlines resumes San Diego – Kalispell (SAN-FCA) on Jun 12th, 2025.
- Alaska Airlines resumes San Diego – Missoula (SAN-MSO) on Jun 14th, 2025.

UPCOMING SEAT CAPACITY

- December 2024 – Increase of 2.6% vs. 2023
- January 2025 – Increase of 1.6% vs. 2024
- February 2025 – Decrease of 0.1% vs. 2024 (not adjusted for leap year)



Note: November Seat Share based on published seats and may not reflect actual flown capacity.



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal*, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, Eagle County/Vail**, Eugene, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Honolulu, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Las Vegas, Lihue, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland – OR, Puerto Vallarta, Redmond/Bend, Reno**, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles, Washington/National
Allegiant Air	<i>Bellingham*</i> , <i>Des Moines*</i> , <i>Medford*</i> , <i>Provo</i>
American Airlines	Charlotte, Chicago/O’Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati*, Jacksonville, FL*, Norfolk, Pittsburgh*, Raleigh-Durham
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix, Sacramento, San Francisco
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Fort Lauderdale, New York/Kennedy
KLM Royal Dutch Airlines	Amsterdam, Netherlands
Lufthansa	Munich
Porter Airlines	Toronto
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs **</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Orlando, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Las Vegas, Oakland, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

	November				Calendar Year-to-Date			
	2024	2023	Chg YOY	% Chg YOY	2024	2023	Chg YOY	% Chg YOY
Domestic Passengers								
Enplaned Passengers	1,005,690	978,132	27,558	2.8%	11,233,125	10,715,905	517,220	4.8%
Deplaned Passengers	969,571	952,302	17,269	1.8%	10,963,990	10,502,964	461,026	4.4%
Total	1,975,261	1,930,434	44,827	2.3%	22,197,115	21,218,869	978,246	4.6%
International Passengers								
Enplaned Passengers	37,382	35,036	2,346	6.7%	463,955	411,806	52,149	12.7%
Deplaned Passengers	36,239	36,780	(541)	(1.5%)	460,940	419,029	41,911	10.0%
Total	73,621	71,816	1,805	2.5%	924,895	830,835	94,060	11.3%
Total Passengers								
Enplaned Passengers	1,043,072	1,013,168	29,904	3.0%	11,697,080	11,127,711	569,369	5.1%
Deplaned Passengers	1,005,810	989,082	16,728	1.7%	11,424,930	10,921,993	502,937	4.6%
Total	2,048,882	2,002,250	46,632	2.3%	23,122,010	22,049,704	1,072,306	4.9%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	3,491.0	4,412.0	(921)	(20.9%)	47,401.0	51,211.3	(3,810)	(7.4%)
Deplaned Cargo Tons	3,838.0	5,109.0	(1,271)	(24.9%)	45,678.0	50,308.7	(4,631)	(9.2%)
Total	7,329.0	9,521.0	(2,192)	(23.0%)	93,079.0	101,520.0	(8,441)	(8.3%)
International Cargo Tons								
Enplaned Cargo Tons	521.0	245.0	276	112.7%	3,800.0	1,815.0	1,985	109.4%
Deplaned Cargo Tons	982.0	650.0	332	51.1%	9,070.0	6,290.0	2,780	44.2%
Total	1,503.0	895.0	608	67.9%	12,870.0	8,105.0	4,765	58.8%
Total Cargo Tons								
Enplaned Cargo Tons	4,012.0	4,657.0	(645)	(13.9%)	51,201.0	53,026.3	(1,825)	(3.4%)
Deplaned Cargo Tons	4,820.0	5,759.0	(939)	(16.3%)	54,748.0	56,598.7	(1,851)	(3.3%)
Total	8,832.0	10,416.0	(1,584)	(15.2%)	105,949.0	109,625.0	(3,676)	(3.4%)
FAA Air Traffic Activity*								
Air Carrier	17,062	16,501	561	3.4%	187,069	177,613	9,456	5.3%
Air Taxi	1,166	1,162	4	0.3%	13,432	14,278	(846)	(5.9%)
General Aviation	687	711	(24)	(3.4%)	7,424	8,924	(1,500)	(16.8%)
Military	30	70	(40)	(57.1%)	633	1,058	(425)	(40.2%)
Total	18,945	18,444	501	2.7%	208,558	201,873	6,685	3.3%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	November				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Passengers by Type of Carrier*								
Mainline	1,854,636	1,828,743	1.4%	90.5%	20,880,408	20,144,407	3.7%	90.3%
Mainline (International)	46,829	41,347	13.3%	2.3%	639,541	570,352	12.1%	2.8%
Regional	139,319	120,757	15.4%	6.8%	1,480,058	1,238,158	19.5%	6.4%
Regional (International)	8,098	11,403	(29.0%)	0.4%	122,003	96,787	26.1%	0.5%
Total	2,048,882	2,002,250	2.3%	100.0%	23,122,010	22,049,704	4.9%	100.0%
Passengers by Terminal Area								
Terminal 1	797,315	804,427	(0.9%)	38.9%	9,020,512	8,942,781	0.9%	39.0%
Terminal 2 (incl. CBP*)	1,251,567	1,197,823	4.5%	61.1%	14,101,498	13,106,923	7.6%	61.0%
Total	2,048,882	2,002,250	2.3%	100.0%	23,122,010	22,049,704	4.9%	100.0%
Terminal 2 CBP Arrivals Only	24,865	23,156	7.4%	1.2%	277,669	247,907	12.0%	1.2%
Gate Utilization Rate (Passengers)								
Terminal 1	56,951	50,277	13.3%		589,148	558,924	5.4%	
Terminal 2 (incl. CBP*)	39,111	37,432	4.5%		440,672	409,591	7.6%	
Net Gate Utilization Rate	44,541	41,714	6.8%		488,723	459,369	6.4%	
Terminal 2 CBP Arrivals Only	6,216	5,789	7.4%		69,417	61,977	12.0%	
Passengers versus Capacity								
Passengers per Departure	124.0	125.3	(1.0%)		127.5	128.1	(0.4%)	
Estimated Seats per Departure**	157.0	157.9	(0.5%)		157.4	158.7	(0.8%)	
Estimated Seat Factor	78.9%	79.3%	-0.4 pts		81.0%	80.7%	0.3 pts	

* As reported by the Carriers

** Source: Cirium Dijo Mi

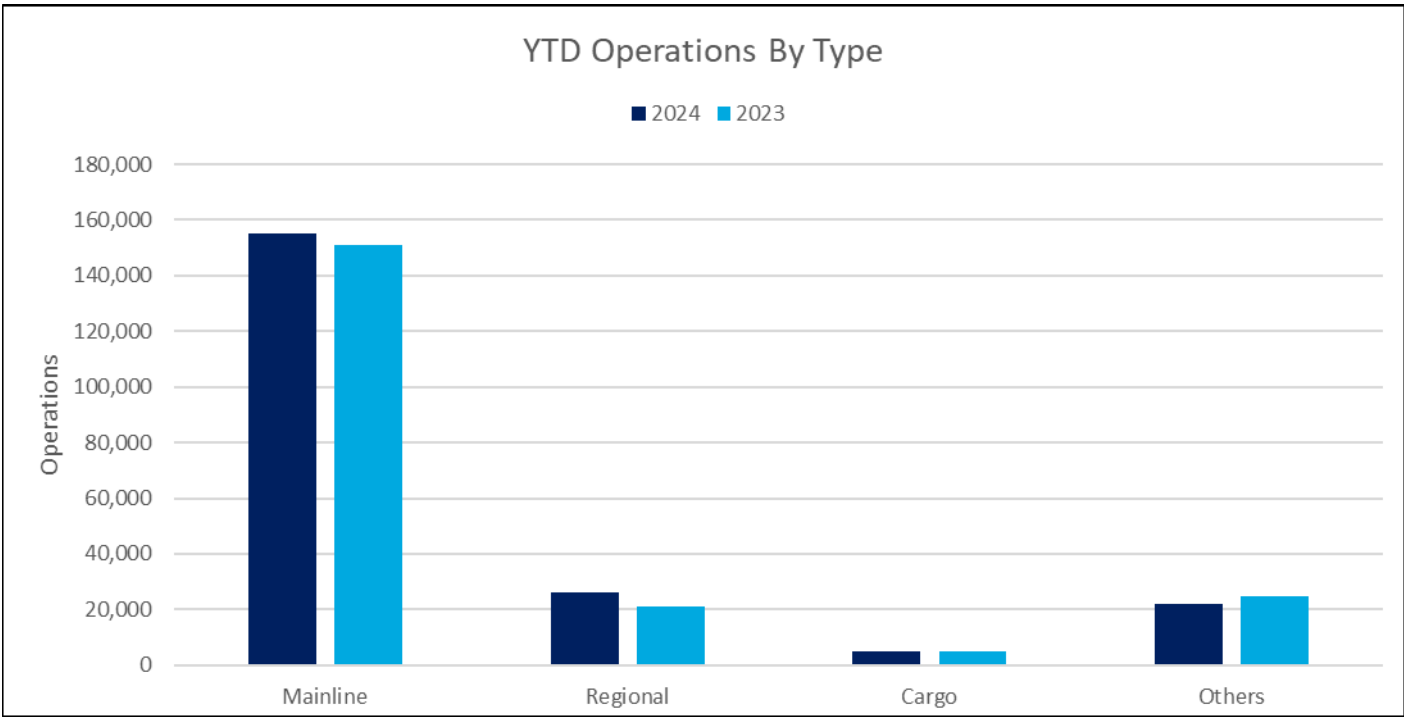
* Customs Border Patrol (CBP) = Passengers utilizing the international customs facility

	November				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Operations by Type of Carrier*								
Mainline	13,809	13,596	1.6%	72.9%	151,599	147,839	2.5%	72.7%
Mainline (International)	240	230	4.3%	1.3%	3,632	3,136	15.8%	1.7%
Regional	2,359	1,978	19.3%	12.5%	24,268	19,764	22.8%	11.6%
Regional (International)	120	180	(33.3%)	0.6%	1,811	1,432	26.5%	0.9%
All Cargo	410	489	(16.2%)	2.2%	5,153	4,978	3.5%	2.5%
Other Operations (AC, AT, GA, MIL)	2,007	1,971	1.8%	10.6%	22,095	24,724	(10.6%)	10.6%
Total	18,945	18,444	2.7%	100.0%	208,558	201,873	3.3%	100.0%
Operations by Terminal Area								
Terminal 1	6,650	6,808	(2.3%)	40.2%	74,391	73,515	1.2%	41.0%
Terminal 2 (incl. CBP)	9,878	9,176	7.7%	59.8%	106,919	98,656	8.4%	59.0%
Total	16,528	15,984	3.4%	100.0%	181,310	172,171	5.3%	100.0%
Terminal 2 CBP Facility Only	131	127	3.1%	0.8%	1,483	1,260	17.7%	0.8%
Gate Utilization Rate (Operations)								
Terminal 1	7.9	7.1	11.6%		7.3	6.9	5.4%	
Terminal 2 (incl. CBP*)	5.1	4.8	7.7%		5.0	4.6	8.1%	
Net Gate Utilization Rate	6.0	5.6	7.9%		5.7	5.4	6.5%	
Terminal 2 CBP Facility Only	0.5	0.5	3.1%		0.6	0.5	17.3%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	16,563	16,028	3.3%		183,159	173,849	5.4%	
Actual Passenger Operations	16,528	15,984	3.4%		181,310	172,171	5.3%	
Net Schedule Reliability	99.8%	99.7%	0.1%		99.0%	99.0%	(0.0%)	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	16,034	15,435	3.9%		174,647	166,388	5.0%	
International Passenger Operations	494	549	(10.0%)		6,665	5,785	15.2%	
Total	16,528	15,984	3.4%		181,312	172,173	5.3%	

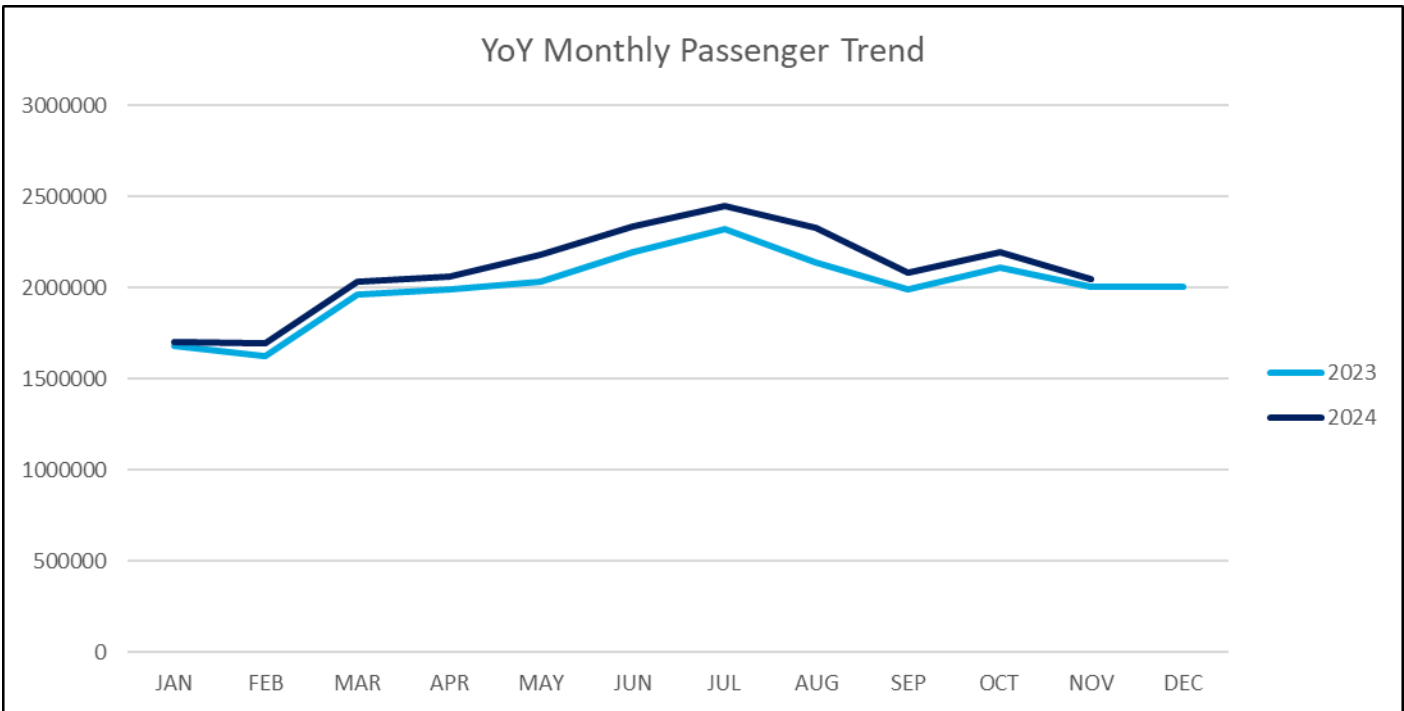
* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* Customs Border Patrol (CBP) = Arrival operations utilizing the international customs facility

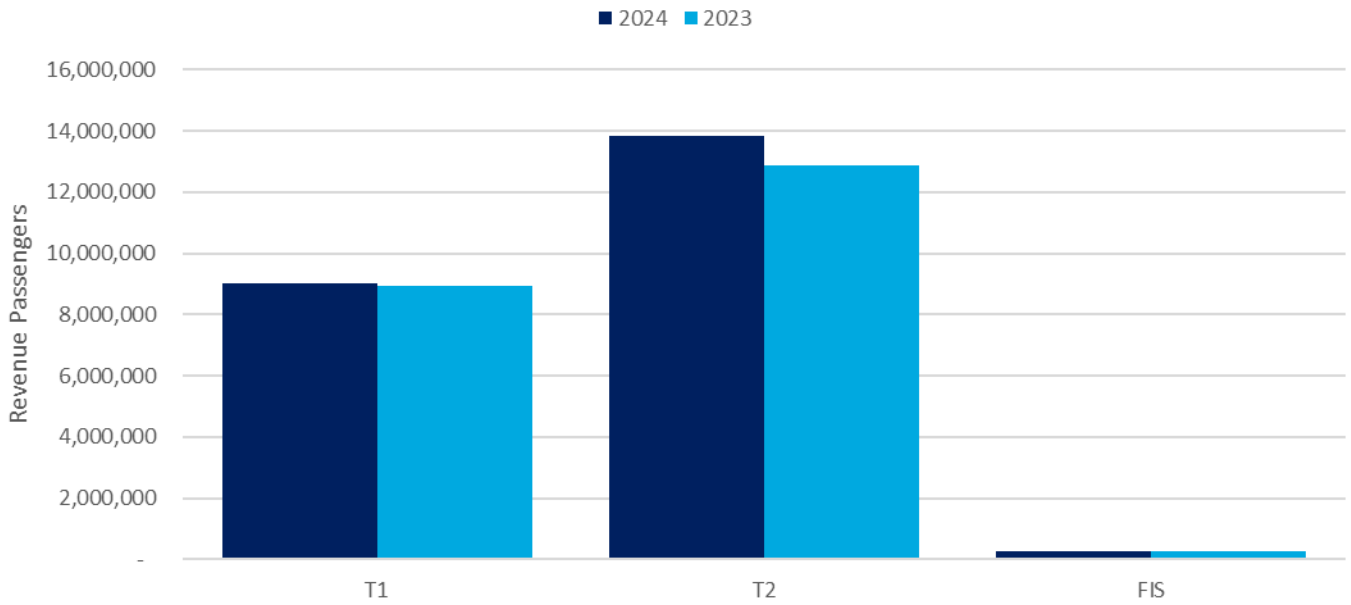
YTD Operations By Type



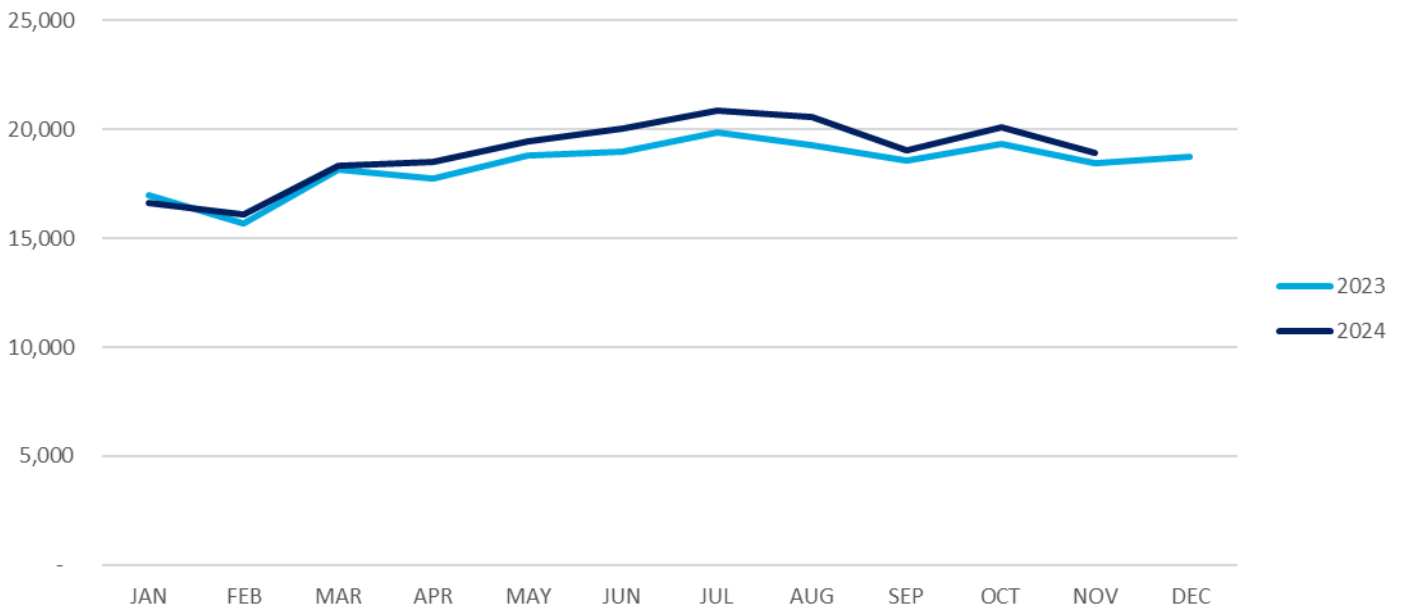
YoY Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



YoY Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

■ 2024 ■ 2023

