

AIR TRAFFIC REPORT SUMMARY: October 2024

PASSENGERS

PASSENGERS	October 2024	October 2023	% Change	12ME Oct 2024	12ME Oct 2023	% Change
Domestic Passengers	2,115,189	2,041,164	3.6%	24,078,688	22,848,395	5.4%
International Passengers	82,004	72,279	13.5%	1,001,011	893,983	12.0%
Total Passengers	2,197,193	2,113,443	4.0%	25,079,699	23,742,378	5.6%
Scheduled Seats Available	2,758,696	2,614,278	5.5%	31,357,643	29,970,332	4.6%
Estimated Seat Factor	80.4%	81.0%	-0.7 pts			
CYTD Passengers	21,073,128	20,047,454	5.1%			
FY Enplanements	4,545,619	4,322,880	5.2%			

Total passengers were up 4% year-over-year in October on a 5.5% increase in scheduled seats and an estimated 0.7-pt increase in Seat Factor.

OPERATIONS

OPERATIONS	October 2024	October 2023	% Change
Domestic Operations	16,883	16,170	4.4%
International Operations	550	497	10.7%
Total Passenger Operations	17,433	16,667	4.6%
Total Cargo Operations	480	481	-0.2%
Air Carrier Operations	18,076	17,162	5.3%
Air Taxi Operations	1,276	1,279	-0.2%
GA Operations	706	826	-14.5%
Military Operations	37	66	-43.9%
Airport Operations	20,095	19,333	3.9%
CYTD Airport Operations	189,613	183,429	3.4%

Airport Operations increased 3.9% vs October of last year. There was a 4.6% increase in passenger operations.

CARGO

CARGO	October 2024	October 2023	% Change
Domestic Cargo Tons	7,796	9,110	-14.4%
International Cargo Tons	1,252	674	85.8%
Total Cargo Tons	9,048	9,784	-7.5%
CYTD Airport Cargo Tons	97,117	99,155	-2.1%

Total Cargo Percentage was down 7.5% from October of 2023.

UPCOMING SERVICE

- Porter Airlines starts San Diego – Toronto (SAN-YYZ) on Dec 9th, 2024.
- Alaska Airlines Starts San Diego – Reno (SAN-RNO) on December 19th, 2024.
- Alaska Airlines starts San Diego – Eagle County/Vail (SAN-EGE) on December 20th, 2024.
- KLM Royal Dutch Airlines starts San Diego – Amsterdam, NL (SAN-AMS) on May 8th, 2025.

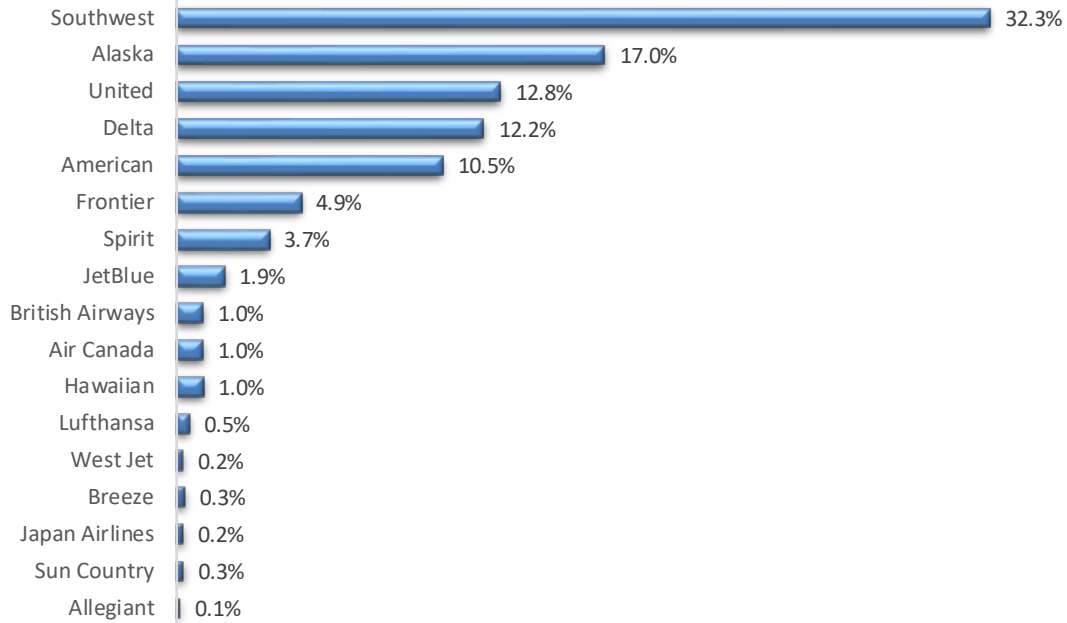
UPCOMING SERVICE RESUMPTIONS

- Alaska Airlines resumes San Diego – Bozeman (SAN-BZN) on Dec 21st, 2024.
- Alaska Airlines resumes San Diego – Hayden/Steamboat Springs (SAN-HDN) on Dec 21st, 2024.
- Alaska Airlines resumes San Diego – Jackson Hole (SAN-JAC) on Dec 21st, 2024.
- Southwest Airlines resumes San Diego – Orlando (SAN-MCO) on Apr 10th, 2025.
- Breeze Airways resumes San Diego – Jacksonville, FL (SAN-JAX) on Apr 30th, 2025.
- Breeze Airways resumes San Diego – Cincinnati (SAN-CVG) on May 1st, 2025.
- Air Canada resumes San Diego – Montreal (SAN-YUL) on May 1st, 2025.
- Breeze Airways resumes San Diego – Pittsburgh (SAN-PIT) on May 2nd, 2025.
- Alaska Airlines resumes San Diego – Anchorage (SAN-ANC) on May 17th, 2025.
- Allegiant Airlines resumes San Diego – Medford (SAN-MFR) on May 22nd, 2025.
- Allegiant Airlines resumes San Diego – Bellingham (SAN-BLI) on May 23rd, 2025.
- Allegiant Airlines resumes San Diego – Des Moines (SAN-DSM) on May 23rd, 2025.
- Southwest Airlines resumes San Diego – Columbus, OH (SAN-CMH) on Jun 7th, 2025.
- Southwest Airlines resumes San Diego – Milwaukee (SAN-MKE) on Jun 7th, 2025.
- Southwest Airlines resumes San Diego – Pittsburgh (SAN-PIT) on Jun 7th, 2025.
- Southwest Airlines resumes San Diego – Tampa (SAN-TPA) on Jun 7th, 2025.
- Alaska Airlines resumes San Diego – Kalispell (SAN-FCA) on Jun 12th, 2025.
- Alaska Airlines resumes San Diego – Missoula (SAN-MSO) on Jun 14th, 2025.

UPCOMING SEAT CAPACITY

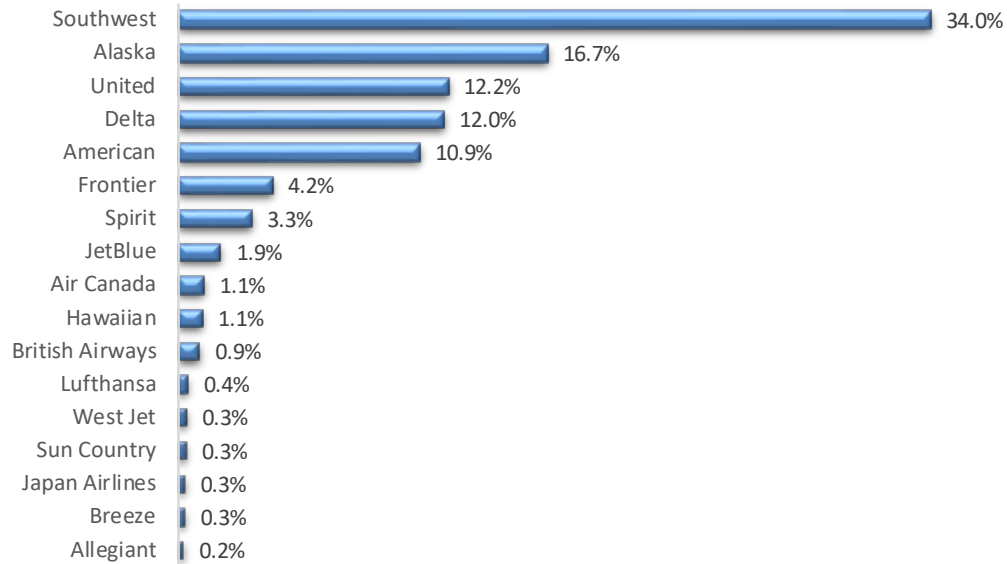
- November 2024 – Increase of 2.8% vs. 2023
- December 2024 – Increase of 2.6% vs. 2023
- January 2025 – Increase of 1.6% vs 2024

Airline Seat Share



Note: October Seat Share based on published seats and may not reflect actual flown capacity.

Airline Seat Share 12ME Oct 2024



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal*, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, Eagle County/Vail**, Eugene, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Honolulu, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Las Vegas, Lihue, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland – OR, Puerto Vallarta, Redmond/Bend, Reno**, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles
Allegiant Air	<i>Bellingham*</i> , Des Moines*, Medford*, Provo
American Airlines	Charlotte, Chicago/O’Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati*, Jacksonville, FL*, Norfolk, Pittsburgh*, Raleigh-Durham
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix, Sacramento, San Francisco, San Jose
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Fort Lauderdale, New York/Kennedy
KLM Royal Dutch Airlines	Amsterdam, Netherlands
Lufthansa	Munich
Porter Airlines	Toronto
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs **</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Orlando, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Las Vegas, Oakland, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

	October				Calendar Year-to-Date			
	2024	2023	Chg YOY	% Chg YOY	2024	2023	Chg YOY	% Chg YOY
Domestic Passengers								
Enplaned Passengers	1,057,609	1,031,827	25,782	2.5%	10,227,435	9,737,773	489,662	5.0%
Deplaned Passengers	1,057,580	1,009,337	48,243	4.8%	9,994,419	9,550,662	443,757	4.6%
Total	2,115,189	2,041,164	74,025	3.6%	20,221,854	19,288,435	933,419	4.8%
International Passengers								
Enplaned Passengers	39,956	35,928	4,028	11.2%	426,573	376,770	49,803	13.2%
Deplaned Passengers	42,048	36,351	5,697	15.7%	424,701	382,249	42,452	11.1%
Total	82,004	72,279	9,725	13.5%	851,274	759,019	92,255	12.2%
Total Passengers								
Enplaned Passengers	1,097,565	1,067,755	29,810	2.8%	10,654,008	10,114,543	539,465	5.3%
Deplaned Passengers	1,099,628	1,045,688	53,940	5.2%	10,419,120	9,932,911	486,209	4.9%
Total	2,197,193	2,113,443	83,750	4.0%	21,073,128	20,047,454	1,025,674	5.1%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	3,849.0	4,493.0	(644)	(14.3%)	43,910.0	46,799.3	(2,889)	(6.2%)
Deplaned Cargo Tons	3,947.0	4,617.0	(670)	(14.5%)	41,840.0	45,199.7	(3,360)	(7.4%)
Total	7,796.0	9,110.0	(1,314)	(14.4%)	85,750.0	91,999.0	(6,249)	(6.8%)
International Cargo Tons								
Enplaned Cargo Tons	421.0	172.0	249	144.8%	3,279.0	1,516.0	1,763	116.3%
Deplaned Cargo Tons	831.0	502.0	329	65.5%	8,088.0	5,640.0	2,448	43.4%
Total	1,252.0	674.0	578	85.8%	11,367.0	7,156.0	4,211	58.8%
Total Cargo Tons								
Enplaned Cargo Tons	4,270.0	4,665.0	(395)	(8.5%)	47,189.0	48,315.3	(1,126)	(2.3%)
Deplaned Cargo Tons	4,778.0	5,119.0	(341)	(6.7%)	49,928.0	50,839.7	(912)	(1.8%)
Total	9,048.0	9,784.0	(736)	(7.5%)	97,117.0	99,155.0	(2,038)	(2.1%)
FAA Air Traffic Activity*								
Air Carrier	18,076	17,162	914	5.3%	170,007	161,112	8,895	5.5%
Air Taxi	1,276	1,279	(3)	(0.2%)	12,266	13,116	(850)	(6.5%)
General Aviation	706	826	(120)	(14.5%)	6,737	8,213	(1,476)	(18.0%)
Military	37	66	(29)	(43.9%)	603	988	(385)	(39.0%)
Total	20,095	19,333	762	3.9%	189,613	183,429	6,184	3.4%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	October				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Passengers by Type of Carrier*								
Mainline	1,983,452	1,934,530	2.5%	90.3%	19,025,772	18,315,664	3.9%	90.3%
Mainline (International)	62,067	49,533	25.3%	2.8%	592,712	529,005	12.0%	2.8%
Regional	143,427	120,714	18.8%	6.5%	1,340,739	1,117,401	20.0%	6.4%
Regional (International)	8,247	8,666	(4.8%)	0.4%	113,905	85,384	33.4%	0.5%
Total	2,197,193	2,113,443	4.0%	100.0%	21,073,128	20,047,454	5.1%	100.0%
Passengers by Terminal Area								
Terminal 1	843,035	854,812	(1.4%)	38.4%	8,223,197	8,138,354	1.0%	39.0%
Terminal 2 (incl. CBP*)	1,354,158	1,258,631	7.6%	61.6%	12,849,931	11,909,100	7.9%	61.0%
Total	2,197,193	2,113,443	4.0%	100.0%	21,073,128	20,047,454	5.1%	100.0%
Terminal 2 CBP Arrivals Only	27,496	22,143	24.2%	1.3%	252,804	224,751	12.5%	1.2%
Gate Utilization Rate (Passengers)								
Terminal 1	60,217	53,426	12.7%		537,074	508,647	5.6%	
Terminal 2 (incl. CBP*)	42,317	39,332	7.6%		401,560	372,159	7.9%	
Net Gate Utilization Rate	47,765	44,030	8.5%		445,416	417,655	6.6%	
Terminal 2 CBP Arrivals Only	6,874	5,536	24.2%		63,201	56,188	12.5%	
Passengers versus Capacity								
Passengers per Departure	126.0	126.8	(0.6%)		127.9	128.4	(0.4%)	
Estimated Seats per Departure**	156.8	156.5	0.2%		157.5	158.8	(0.8%)	
Estimated Seat Factor	80.4%	81.0%	-0.7 pts		81.2%	80.8%	0.4 pts	

* As reported by the Carriers

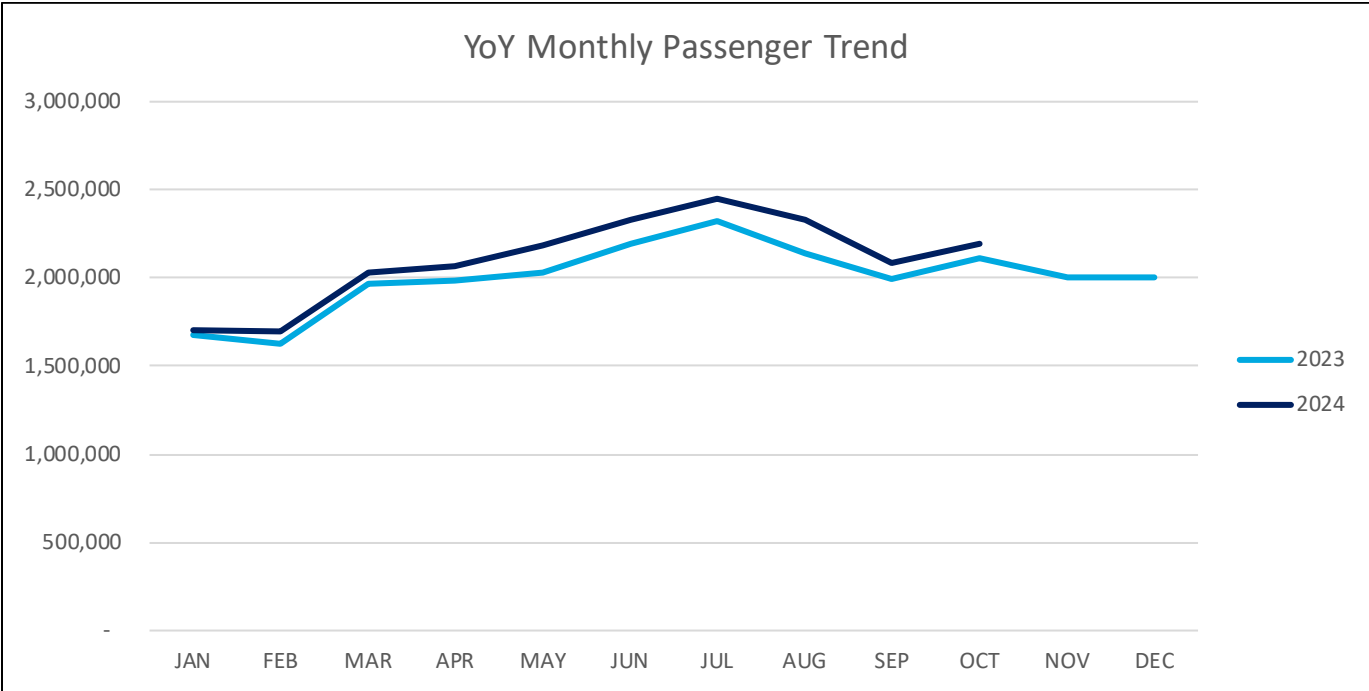
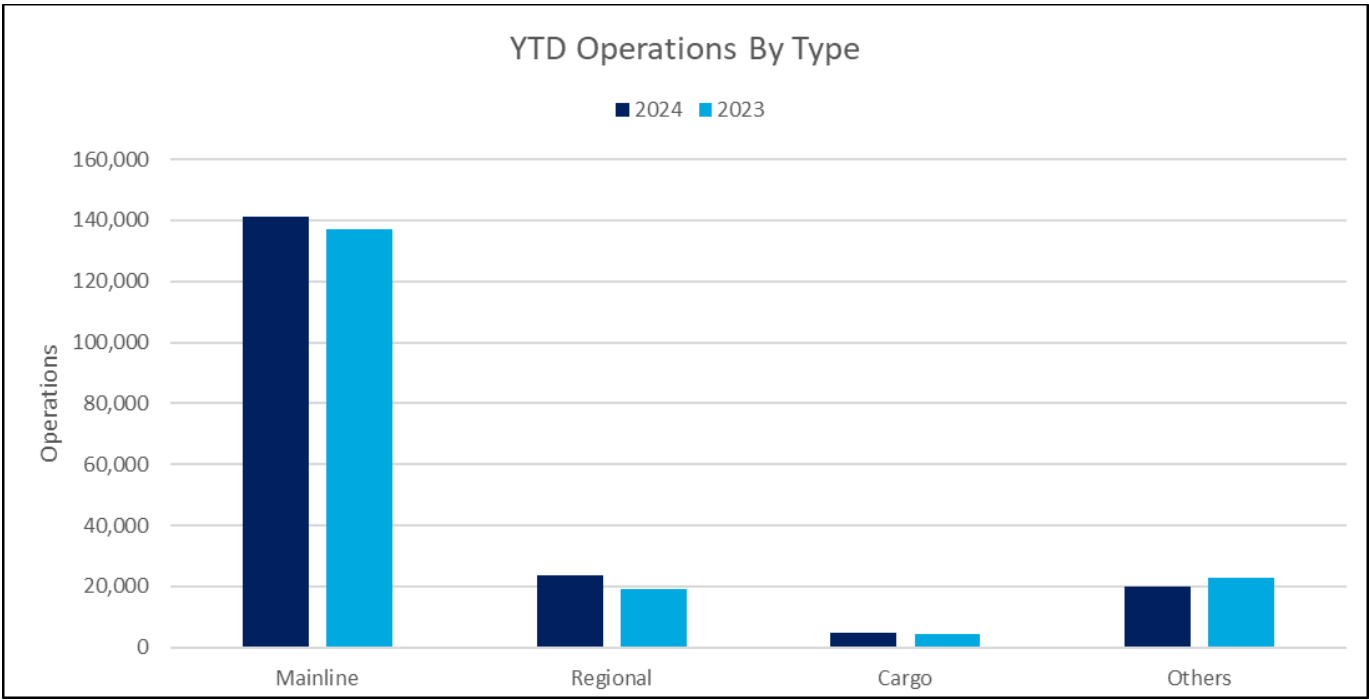
** Source: Cirium Diio Mi

* Customs Border Patrol (CBP) = Passengers utilizing the international customs facility

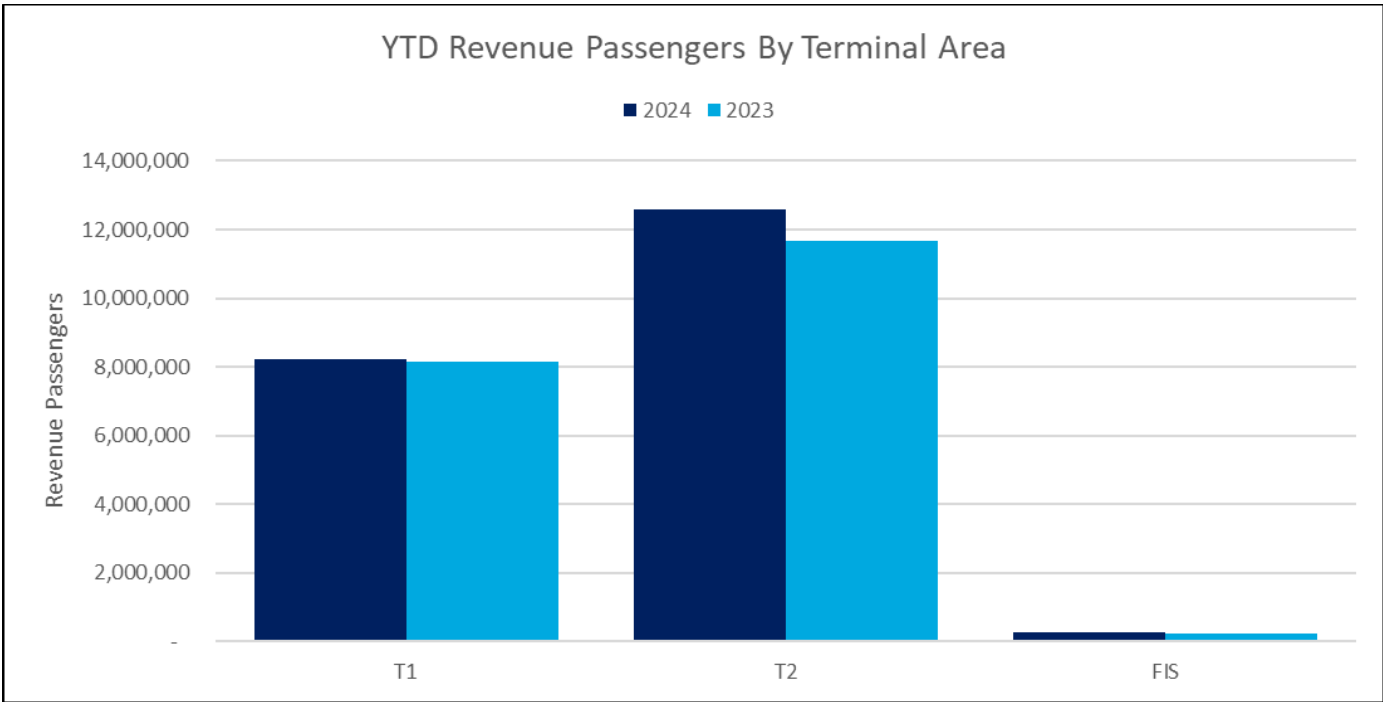
	October				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Operations by Type of Carrier*								
Mainline	14,607	14,345	1.8%	72.7%	137,790	134,243	2.6%	72.7%
Mainline (International)	345	261	32.2%	1.7%	3,392	2,906	16.7%	1.8%
Regional	2,358	1,933	22.0%	11.7%	21,909	17,786	23.2%	11.6%
Regional (International)	123	128	(3.9%)	0.6%	1,691	1,252	35.1%	0.9%
All Cargo	480	426	12.7%	2.4%	4,743	4,434	7.0%	2.5%
Other Operations (AC, AT, GA, MIL)	2,182	2,240	(2.6%)	10.9%	20,088	22,808	(11.9%)	10.6%
Total	20,095	19,333	3.9%	100.0%	189,613	183,429	3.4%	100.0%
Operations by Terminal Area								
Terminal 1	7,085	7,167	(1.1%)	40.6%	67,741	66,707	1.6%	41.1%
Terminal 2 (incl. CBP)	10,348	9,500	8.9%	59.4%	97,041	89,480	8.4%	58.9%
Total	17,433	16,667	4.6%	100.0%	164,782	156,187	5.5%	100.0%
Terminal 2 CBP Facility Only	136	113	20.4%	0.8%	1,352	1,133	19.3%	0.8%
Gate Utilization Rate (Operations)								
Terminal 1	8.2	7.2	13.0%		7.3	6.9	5.8%	
Terminal 2 (incl. CBP*)	5.2	4.8	8.9%		5.0	4.6	8.1%	
Net Gate Utilization Rate	6.1	5.6	9.1%		5.7	5.4	6.7%	
Terminal 2 CBP Facility Only	0.5	0.5	20.4%		0.6	0.5	18.9%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	17,589	16,702	5.3%		166,596	157,821	5.6%	
Actual Passenger Operations	17,433	16,667	4.6%		164,782	156,187	5.5%	
Net Schedule Reliability	99.1%	99.8%	(0.7%)		98.9%	99.0%	(0.1%)	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	16,883	16,170	4.4%		158,613	150,953	5.1%	
International Passenger Operations	550	497	10.7%		6,171	5,236	17.9%	
Total	17,433	16,667	4.6%		164,784	156,189	5.5%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

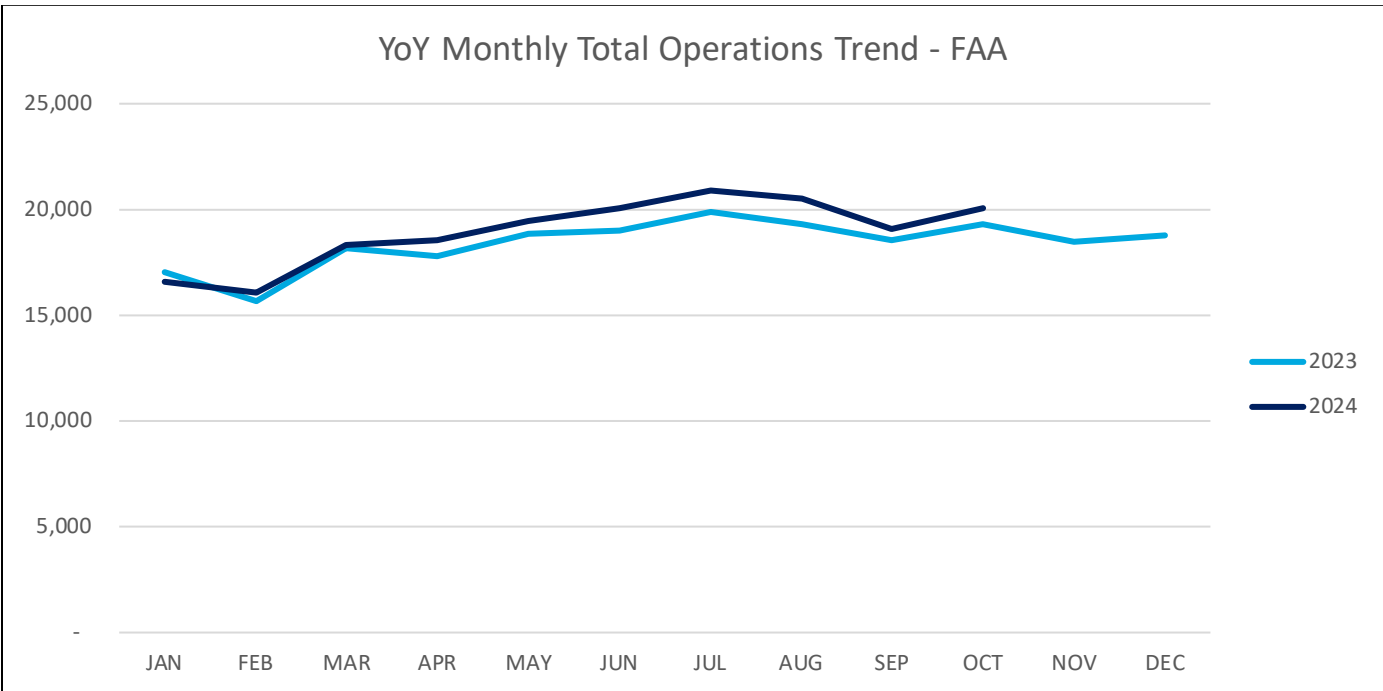
* Customs Border Patrol (CBP) = Arrival operations utilizing the international customs facility



YTD Revenue Passengers By Terminal Area



YoY Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

■ 2024 ■ 2023

