AIR TRAFFIC REPORT SUMMARY: September 2024

PASSENGERS

PASSENGERS	September 2024	September 2023	% Change	12ME Sept 2024	12ME Sept 2023	% Change
Domestic Passengers	2,003,750	1,917,755	4.5%	24,004,663	22,809,584	5.2%
International Passengers	81,284	72,001	12.9%	991,286	897,525	10.4%
Total Passengers	2,085,034	1,989,756	4.8%	24,995,949	23,707,109	5.4%
Scheduled Seats Available	2,625,663	2,536,197	3.5%	31,213,225	29,888,852	4.4%
Estimated Seat Factor	79.6%	78.9%	0.7 pts			
CYTD Passengers	18,875,935	17,934,011	5.3%			
FY Enplanements	3,448,054	3,255,125	5.9%			

Total passengers were up 4.8% year-over-year in September on a 3.5% increase in scheduled seats and an estimated 0.7-pt increase in Seat Factor.

OPERATIONS

OPERATIONS	September 2024	September 2023	% Change
Domestic Operations	16,110	15,348	5.0%
International Operations	550	500	10.0%
Total Passenger Operations	16,660	15,848	5.1%
Total Cargo Operations	469	464	1.1%
Air Carrier Operations	17,184	16,341	5.2%
Air Taxi Operations	1,183	1,249	-5.3%
GA Operations	641	858	-25.3%
Military Operations	38	94	-59.6%
Airport Operations	19,046	18,542	2.7%
CYTD Airport Operations	169,518	164,096	3.3%

Airport Operations increased 2.7% vs September of last year. There was a 5.1% increase in passenger operations.

CARGO

CARGO	September 2024	September 2023	% Change
Domestic Cargo Tons	7,865	8,684	-9.4%
International Cargo Tons	948	886	7.0%
Total Cargo Tons	8,813	9,570	-7.9%
CYTD Airport Cargo Tons	88,069	89,371	-1.5%

Total Cargo Percentage was down 7.9% from September of 2023.

UPCOMING SERVICE
- Porter Airlines starts San Diego – Toronto (SAN-YYZ) on Dec 9th, 2024.
- Alaska Airlines Starts San Diego – Reno (SAN-RNO) on December 19th, 2024.
- Alaska Airlines starts San Diego – Eagle County/Vail (SAN-EGE) on December 20th, 2024.
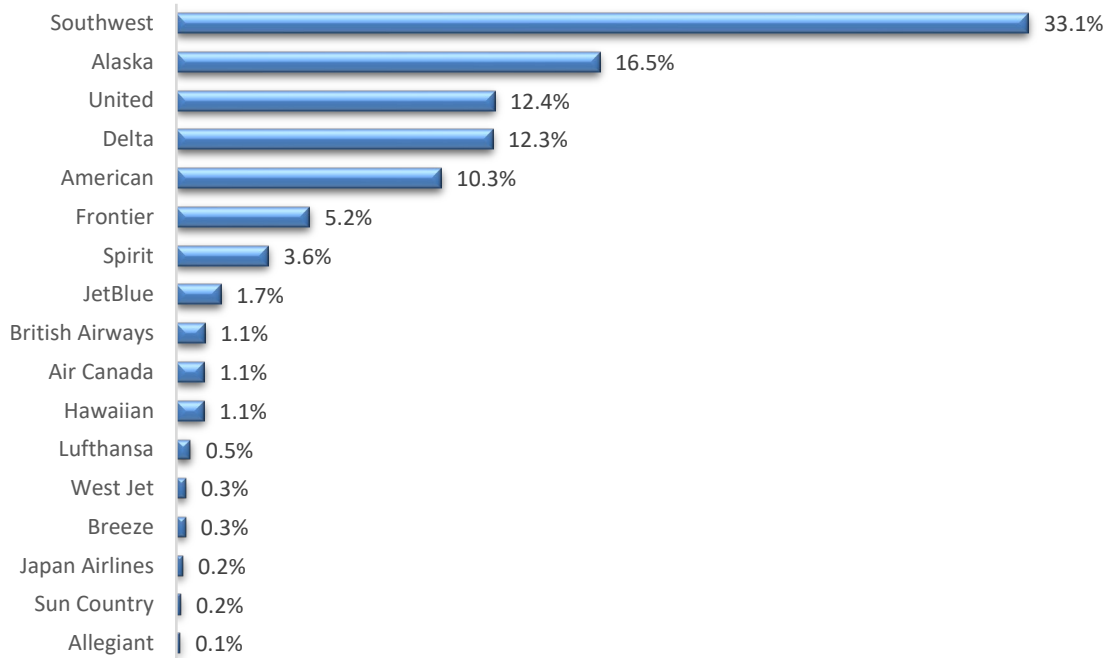
UPCOMING SERVICE RESUMPTIONS
- Southwest Airlines resumes San Diego – San Jose/Cabo (SAN-SJD) on Nov 9th, 2024.
- Alaska Airlines resumes San Diego – Fort Lauderdale (SAN-FLL) on Nov 22nd, 2024.
- Southwest Airlines resumes San Diego – Colorado Springs (SAN-COS) on Nov 23rd, 2024.
- Alaska Airlines resumes San Diego – Bozeman (SAN-BZN) on Dec 21st, 2024.
- Alaska Airlines resumes San Diego – Hayden/Steamboat Springs (SAN-HDN) on Dec 21st, 2024.
- Alaska Airlines resumes San Diego – Jackson Hole (SAN-JAC) on Dec 21st, 2024.
- Southwest Airlines resumes San Diego – Orlando (SAN-MCO) on Apr 10th, 2025.
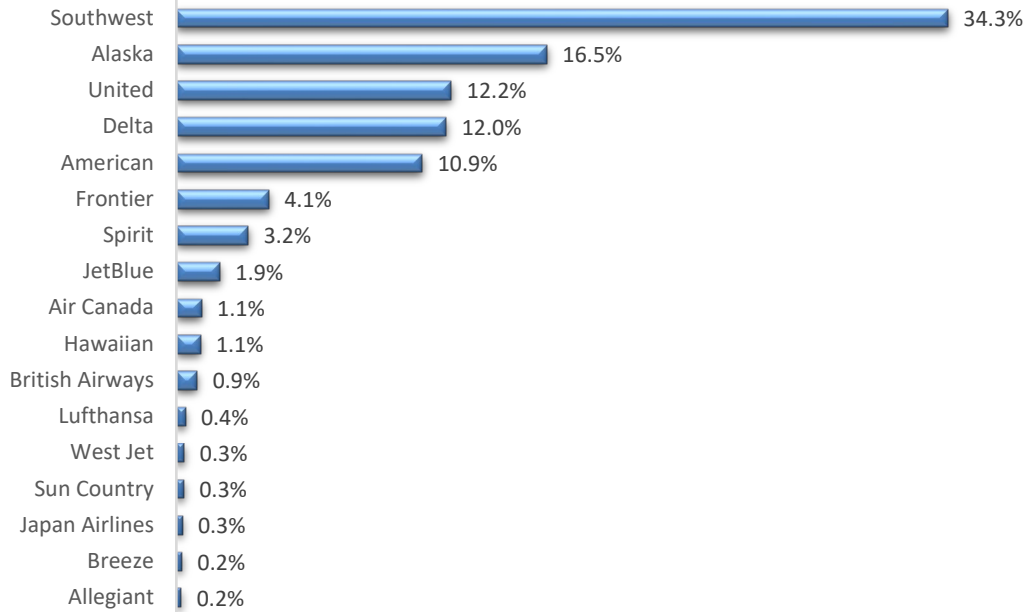
UPCOMING SEAT CAPACITY
- October 2024 – Increase of 5.5% vs. 2023
- November 2024 – Increase of 2.8% vs. 2023
- December 2024 – Increase of 2.6% vs. 2023

Airline Seat Share - Sep 2024

Airline	Seat Share
Southwest	33.1%
Alaska	16.5%
United	12.4%
Delta	12.3%
American	10.3%
Frontier	5.2%
Spirit	3.6%
JetBlue	1.7%
British Airways	1.1%
Air Canada	1.1%
Hawaiian	1.1%
Lufthansa	0.5%
West Jet	0.3%
Breeze	0.3%
Japan Airlines	0.2%
Sun Country	0.2%
Allegiant	0.1%

Note: September Seat Share based on published seats and may not reflect actual flown capacity.

Airline Seat Share - 12ME Sep 2024

Airline	Seat Share
Southwest	34.3%
Alaska	16.5%
United	12.2%
Delta	12.0%
American	10.9%
Frontier	4.1%
Spirit	3.2%
JetBlue	1.9%
Air Canada	1.1%
Hawaiian	1.1%
British Airways	0.9%
Lufthansa	0.4%
West Jet	0.3%
Sun Country	0.3%
Japan Airlines	0.3%
Breeze	0.2%
Allegiant	0.2%

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CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal*, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, Eagle County/Vail**, Eugene, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Honolulu, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Las Vegas, Lihue, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland – OR, Puerto Vallarta, Redmond/Bend, Reno**, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles
Allegiant Air	*Bellingham*, Des Moines*, *Medford*, Provo*
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati*, Jacksonville, FL*, Norfolk, Pittsburgh*, Raleigh-Durham
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix, Sacramento, San Francisco, San Jose
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Fort Lauderdale, New York/Kennedy
Lufthansa	Munich
Porter Airlines	Toronto
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, *Colorado Springs* **, Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Las Vegas, Oakland, Sacramento, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

* Summer Seasonal Destination

** Winter Seasonal Destination

		September				Calendar Year-to-Date			
		2024	2023	Chg YOY	% Chg YOY	2024	2023	Chg YOY	% Chg YOY
Domestic Passengers									
Enplaned Passengers		1,008,703	972,547	36,156	3.7%	9,169,826	8,705,946	463,880	5.3%
Deplaned Passengers		995,047	945,208	49,839	5.3%	8,936,839	8,541,325	395,514	4.6%
	Total	2,003,750	1,917,755	85,995	4.5%	18,106,665	17,247,271	859,394	5.0%
International Passengers									
Enplaned Passengers		42,055	37,022	5,033	13.6%	386,617	340,842	45,775	13.4%
Deplaned Passengers		39,229	34,979	4,250	12.2%	382,653	345,898	36,755	10.6%
	Total	81,284	72,001	9,283	12.9%	769,270	686,740	82,530	12.0%
Total Passengers									
Enplaned Passengers		1,050,758	1,009,569	41,189	4.1%	9,556,443	9,046,788	509,655	5.6%
Deplaned Passengers		1,034,276	980,187	54,089	5.5%	9,319,492	8,887,223	432,269	4.9%
	Total	2,085,034	1,989,756	95,278	4.8%	18,875,935	17,934,011	941,924	5.3%
Domestic Air Cargo Tons									
Enplaned Cargo Tons		3,899.0	4,313.0	(414)	(9.6%)	40,061.0	42,306.3	(2,245)	(5.3%)
Deplaned Cargo Tons		3,966.0	4,371.0	(405)	(9.3%)	37,893.0	40,582.7	(2,690)	(6.6%)
	Total	7,865.0	8,684.0	(819)	(9.4%)	77,954.0	82,889.0	(4,935)	(6.0%)
International Cargo Tons									
Enplaned Cargo Tons		211.0	212.0	(1)	(0.5%)	2,858.0	1,344.0	1,514	112.6%
Deplaned Cargo Tons		737.0	674.0	63	9.3%	7,257.0	5,138.0	2,119	41.2%
	Total	948.0	886.0	62	7.0%	10,115.0	6,482.0	3,633	56.0%
Total Cargo Tons									
Enplaned Cargo Tons		4,110.0	4,525.0	(415)	(9.2%)	42,919.0	43,650.3	(731)	(1.7%)
Deplaned Cargo Tons		4,703.0	5,045.0	(342)	(6.8%)	45,150.0	45,720.7	(571)	(1.2%)
	Total	8,813.0	9,570.0	(757)	(7.9%)	88,069.0	89,371.0	(1,302)	(1.5%)
FAA Air Traffic Activity*									
Air Carrier		17,184	16,341	843	5.2%	151,931	143,950	7,981	5.5%
Air Taxi		1,183	1,249	(66)	(5.3%)	10,990	11,837	(847)	(7.2%)
General Aviation		641	858	(217)	(25.3%)	6,031	7,387	(1,356)	(18.4%)
Military		38	94	(56)	(59.6%)	566	922	(356)	(38.6%)
	Total	19,046	18,542	504	2.7%	169,518	164,096	5,422	3.3%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: http://aspm.faa.gov/opsnet/sys/Airport.asp

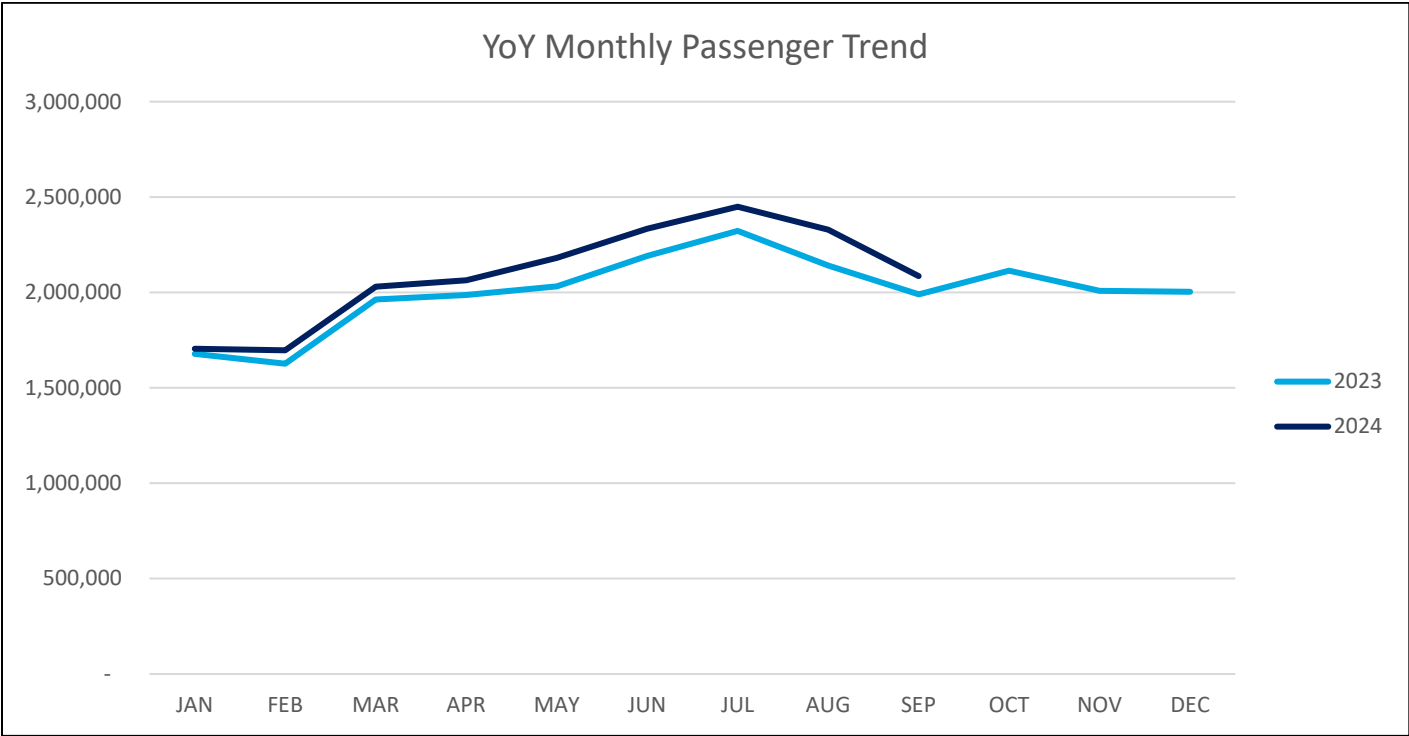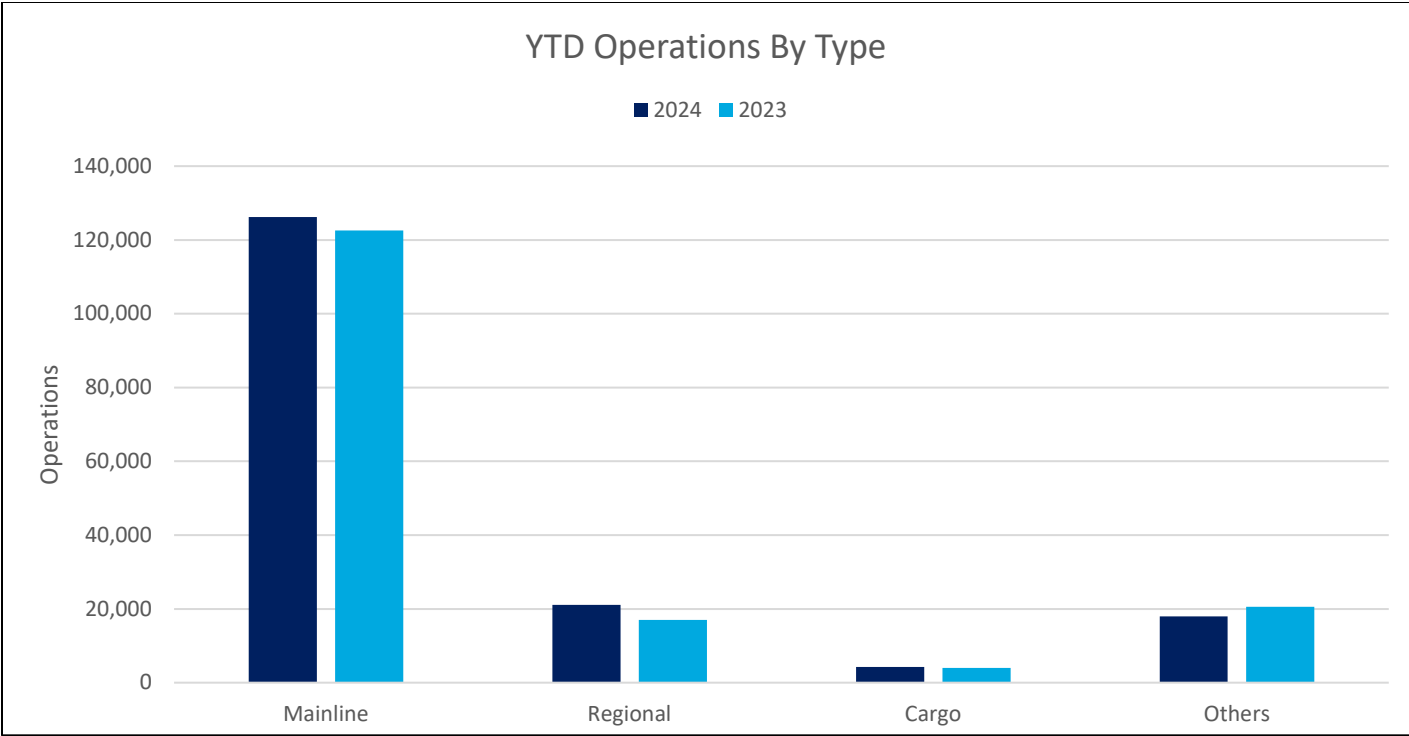|	September				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Passengers by Type of Carrier*								
Mainline	1,880,077	1,817,242	3.5%	90.2%	17,042,320	16,381,134	4.0%	90.3%
Mainline (International)	67,016	54,075	23.9%	3.2%	530,645	479,472	10.7%	2.8%
Regional	129,505	110,368	17.3%	6.2%	1,197,312	996,687	20.1%	6.3%
Regional (International)	8,436	8,071	4.5%	0.4%	105,658	76,718	37.7%	0.6%
Total	2,085,034	1,989,756	4.8%	100.0%	18,875,935	17,934,011	5.3%	100.0%
Passengers by Terminal Area								
Terminal 1	815,922	821,345	(0.7%)	39.1%	7,380,162	7,283,542	1.3%	39.1%
Terminal 2 (incl. CBP*)	1,269,112	1,168,411	8.6%	60.9%	11,495,773	10,650,469	7.9%	60.9%
Total	2,085,034	1,989,756	4.8%	100.0%	18,875,935	17,934,011	5.3%	100.0%
Terminal 2 CBP Arrivals Only	24,369	19,533	24.8%	1.2%	225,308	202,608	11.2%	1.2%
Gate Utilization Rate (Passengers)								
Terminal 1	58,280	51,334	13.5%		482,013	455,221	5.9%	
Terminal 2 (incl. CBP*)	39,660	36,513	8.6%		359,243	332,827	7.9%	
Net Gate Utilization Rate	45,327	41,453	9.3%		398,975	373,625	6.8%	
Terminal 2 CBP Arrivals Only	6,092	4,883	24.8%		56,327	50,652	11.2%	
Passengers versus Capacity								
Passengers per Departure	125.6	125.6	0.0%		128.2	128.5	(0.3%)	
Estimated Seats per Departure**	157.7	159.1	(0.9%)		157.5	159.0	(0.9%)	
Estimated Seat Factor	79.6%	78.9%	0.7 pts		81.4%	80.8%	0.5 pts	

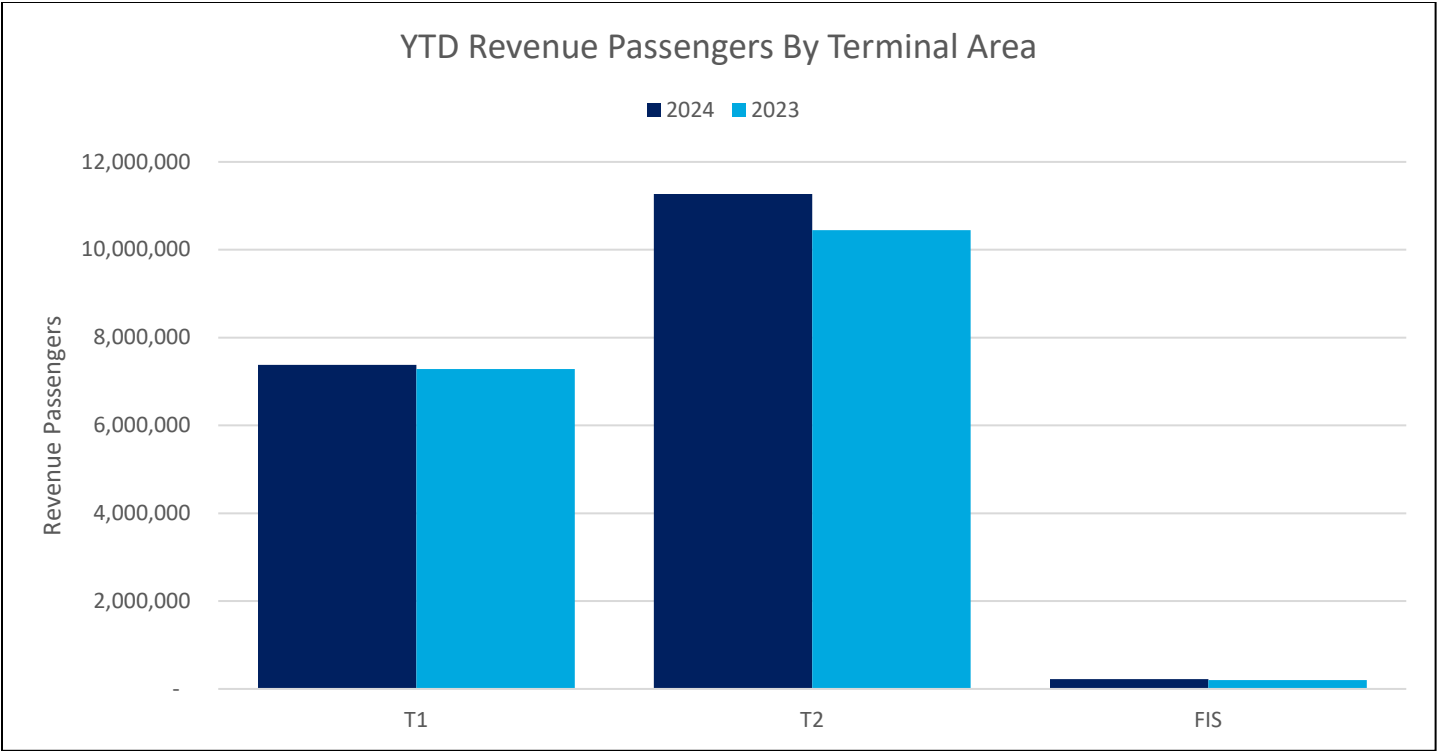*As reported by the Carriers*

**Source: Cirium Diio Mi*

* Customs Border Patrol (CBP) = Passengers utilizing the international customs facility*

		September				Calendar Year-to-Date			
		2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Operations by Type of Carrier*									
Mainline		14,045	13,613	3.2%	73.7%	123,183	119,898	2.7%	72.7%
Mainline (International)		384	294	30.6%	2.0%	3,047	2,645	15.2%	1.8%
Regional		2,107	1,823	15.6%	11.1%	19,551	15,853	23.3%	11.5%
Regional (International)		124	118	5.1%	0.7%	1,568	1,124	39.5%	0.9%
All Cargo		469	464	1.1%	2.5%	4,263	4,008	6.4%	2.5%
Other Operations (AC, AT, GA, MIL)		1,917	2,230	(14.0%)	10.1%	17,906	20,568	(12.9%)	10.6%
Total		19,046	18,542	2.7%	100.0%	169,518	164,096	3.3%	100.0%
Operations by Terminal Area									
Terminal 1		6,962	6,683	4.2%	41.8%	60,656	59,540	1.9%	41.2%
Terminal 2 (incl. CBP)		9,698	9,165	5.8%	58.2%	86,693	79,980	8.4%	58.8%
Total		16,660	15,848	5.1%	100.0%	147,349	139,520	5.6%	100.0%
Terminal 2 CBP Facility Only		122	103	18.4%	0.7%	1,216	1,020	19.2%	0.8%
Gate Utilization Rate (Operations)									
Terminal 1		8.3	7.0	19.1%		7.2	6.8	6.1%	
Terminal 2 (incl. CBP*)		5.1	4.8	5.8%		4.9	4.6	8.0%	
Net Gate Utilization Rate		6.0	5.5	9.7%		5.7	5.3	6.8%	
Terminal 2 CBP Facility Only		0.5	0.4	18.4%		0.6	0.5	18.8%	
Passenger Operations Schedule Reliability									
Scheduled Passenger Operations		16,648	15,941	4.4%		149,007	141,119	5.6%	
Actual Passenger Operations		16,660	15,848	5.1%		147,349	139,520	5.6%	
Net Schedule Reliability		100.1%	99.4%	0.7%		98.9%	98.9%	0.0%	
Passenger Operations Dom/Intl									
Domestic Passenger Operations		16,110	15,348	5.0%		141,730	134,783	5.2%	
International Passenger Operations		550	500	10.0%		5,621	4,739	18.6%	
Total		16,660	15,848	5.1%		147,351	139,522	5.6%	

As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

Customs Border Patrol (CBP) = Arrival operations utilizing the international customs facility

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YTD Operations By Type

YoY Monthly Passenger Trend
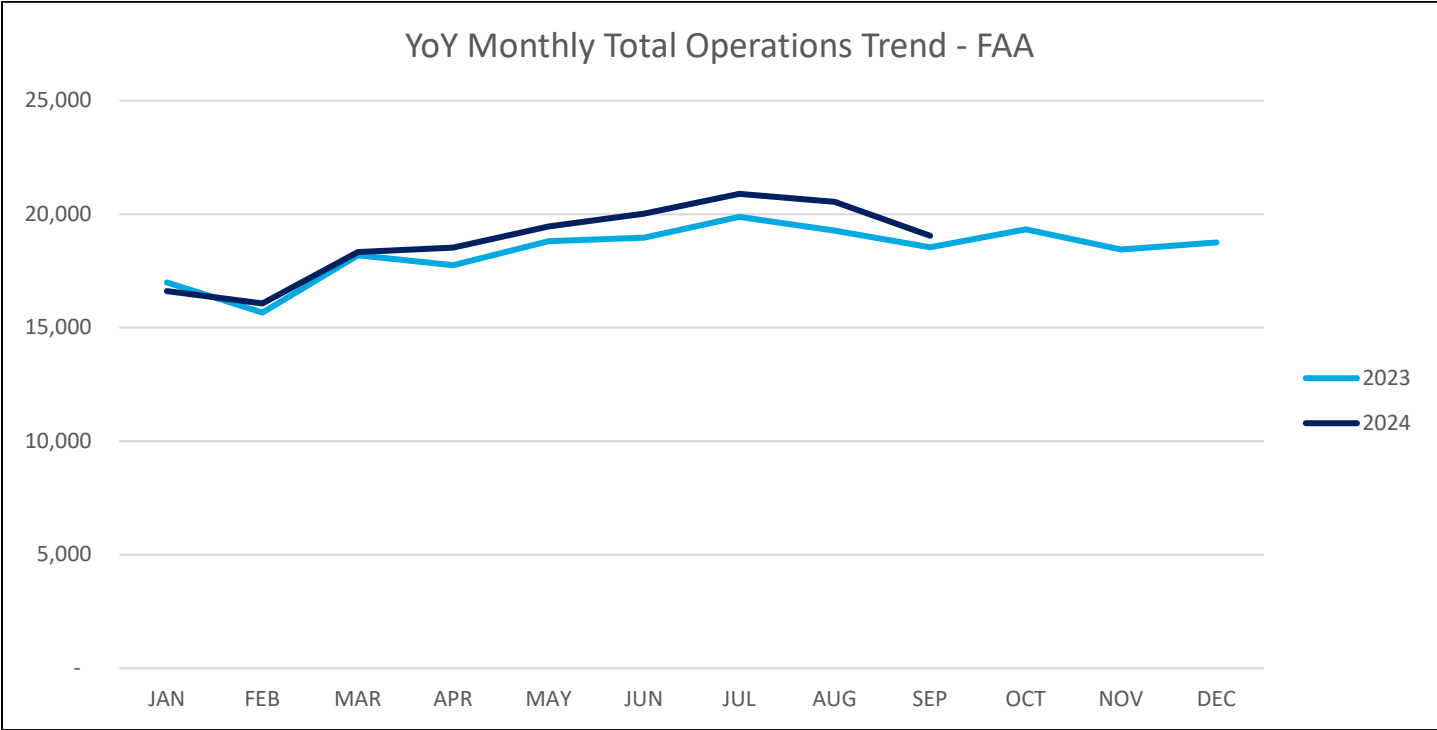
YTD Revenue Passengers By Terminal Area

■ 2024 ■ 2023

YoY Monthly Total Operations Trend - FAA

2023
2024

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YTD Operations By Terminal Area