

AIR TRAFFIC REPORT SUMMARY: August 2024

PASSENGERS

PASSENGERS	August 2024	August 2023	% Change
Domestic Passengers	2,228,992	2,051,146	8.7%
International Passengers	100,121	89,848	11.4%
Total Passengers	2,329,113	2,140,994	8.8%
CYTD Passengers	16,790,901	15,944,255	5.3%
FY Enplanements	2,397,296	2,245,556	6.8%
Scheduled Seats Available	2,864,986	2,713,700	5.6%
Estimated Seat Factor	81.7%	81.8%	0 pts

Total passengers were up 8.8% year-over-year in August on a 5.6% increase in scheduled seats and an estimated no change in Seat Factor.

OPERATIONS

OPERATIONS	August 2024	August 2023	% Change
Domestic Operations	17,345	15,791	9.8%
International Operations	736	618	19.1%
Total Passenger Operations	18,081	16,409	10.2%
Total Cargo Operations	533	435	22.5%
Air Carrier Operations	18,678	17,146	8.9%
Air Taxi Operations	1,225	1,305	-6.1%
GA Operations	600	745	-19.5%
Military Operations	47	81	-42.0%
Airport Operations	20,550	19,277	6.6%
CYTD Airport Operations	150,472	145,554	3.4%

Airport Operations increased 6.6% vs August of last year. There was a 10.2% increase in passenger operations.

CARGO

CARGO	August 2024	August 2023	% Change
Domestic Cargo Tons	9,356	9,490	-1.4%
International Cargo Tons	1,002	754	32.9%
Total Cargo Tons	10,358	10,244	1.1%
CYTD Airport Cargo Tons	79,256	79,938	-0.9%

Total Cargo Percentage was up 1.1% from August of 2023.

UPCOMING SERVICE

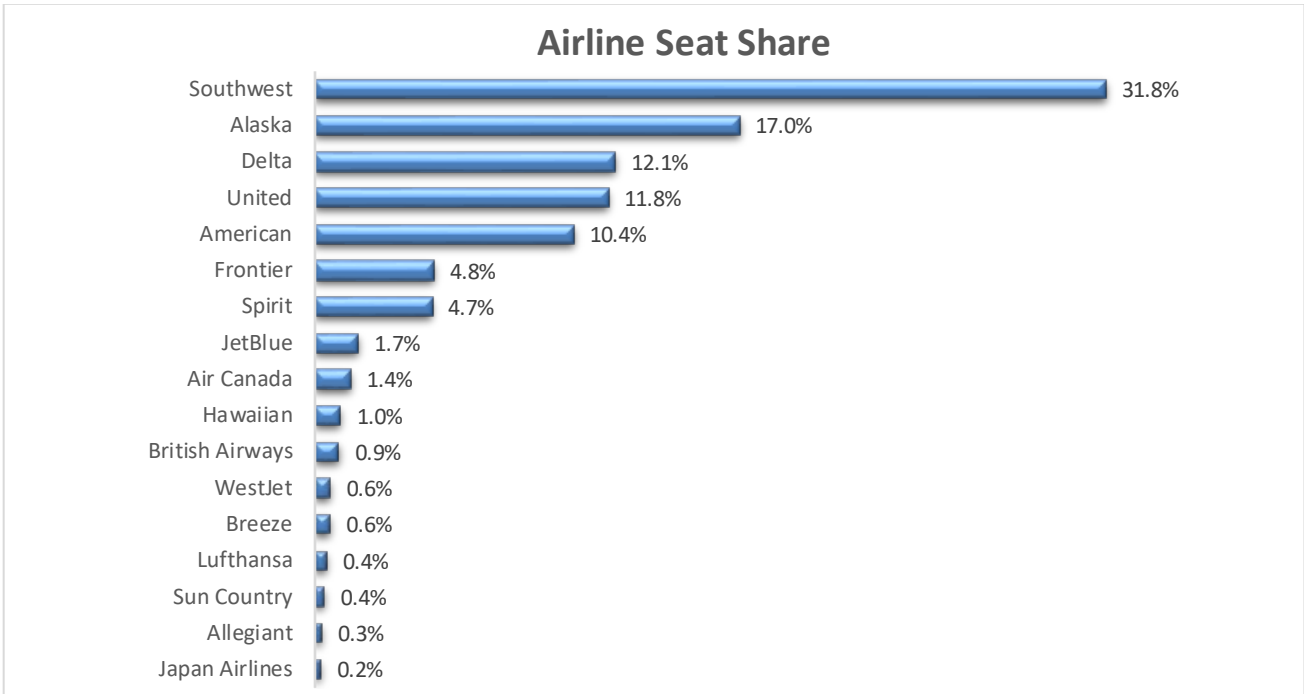
- Alaska Airlines starts San Diego – Las Vegas (SAN-LAS) on Oct 1st, 2024.
- Porter Airlines starts San Diego – Toronto (SAN-YYZ) on Dec 9th, 2024.
- Alaska Airlines Starts San Diego – Reno (SAN-RNO) on December 19th, 2024.
- Alaska Airlines starts San Diego – Eagle County/Vail (SAN-EGE) on December 20th, 2024.

UPCOMING SERVICE RESUMPTIONS

- Spirit Airlines resumes San Diego – Salt Lake City (SAN-SLC) on Nov 7th, 2024.
- Southwest Airlines resumes San Diego – San Jose/Cabo (SAN-SJD) on Nov 9th, 2024.
- Alaska Airlines resumes San Diego – Fort Lauderdale (SAN-FLL) on Nov 22nd, 2024.
- Southwest Airlines resumes San Diego – Colorado Springs (SAN-COS) on Nov 23rd, 2024.
- Alaska Airlines resumes San Diego – Bozeman (SAN-BZN) on Dec 21st, 2024.
- Alaska Airlines resumes San Diego – Hayden/Steamboat Springs (SAN-HDN) on Dec 21st, 2024.
- Alaska Airlines resumes San Diego – Jackson Hole (SAN-JAC) on Dec 21st, 2024.
- Southwest Airlines resumes San Diego – Orlando (SAN-MCO) on Apr 10th, 2025.

UPCOMING SEAT CAPACITY

- September 2024 – Increase of 3.5% vs. 2023
- October 2024 – Increase of 5.6% vs. 2023
- November 2024 – Increase of 4.0% vs. 2023



Note: August Seat Share based on published seats and may not reflect actual flown capacity.

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal*, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, Eagle County/Vail**, Eugene, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Honolulu, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Las Vegas, Lihue, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland – OR, Puerto Vallarta, Redmond/Bend, Reno**, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles
Allegiant Air	<i>Bellingham*</i> , Des Moines*, <i>Medford*</i> , Provo
American Airlines	Charlotte, Chicago/O’Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati*, Jacksonville, FL*, Norfolk, Pittsburgh*, Raleigh-Durham
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix, Sacramento, San Francisco, San Jose
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Fort Lauderdale, New York/Kennedy
Lufthansa	Munich
Porter Airlines	Toronto
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs **</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Orlando, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Baltimore*, Houston/Bush*, Las Vegas, Oakland, Portland – OR, Sacramento, Salt Lake City, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

* Summer Seasonal Destination

** Winter Seasonal Destination

	August				Calendar Year-to-Date			
	2024	2023	Chg YOY	% Chg YOY	2024	2023	Chg YOY	% Chg YOY
Domestic Passengers								
Enplaned Passengers	1,124,620	1,036,820	87,800	8.5%	8,161,123	7,733,399	427,724	5.5%
Deplaned Passengers	1,104,372	1,014,326	90,046	8.9%	7,941,792	7,596,117	345,675	4.6%
Total	2,228,992	2,051,146	177,846	8.7%	16,102,915	15,329,516	773,399	5.0%
International Passengers								
Enplaned Passengers	49,852	44,145	5,707	12.9%	344,562	303,820	40,742	13.4%
Deplaned Passengers	50,269	45,703	4,566	10.0%	343,424	310,919	32,505	10.5%
Total	100,121	89,848	10,273	11.4%	687,986	614,739	73,247	11.9%
Total Passengers								
Enplaned Passengers	1,174,472	1,080,965	93,507	8.7%	8,505,685	8,037,219	468,466	5.8%
Deplaned Passengers	1,154,641	1,060,029	94,612	8.9%	8,285,216	7,907,036	378,180	4.8%
Total	2,329,113	2,140,994	188,119	8.8%	16,790,901	15,944,255	846,646	5.3%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	4,876.0	4,773.0	103	2.2%	36,162.0	37,993.3	(1,831)	(4.8%)
Deplaned Cargo Tons	4,480.0	4,717.0	(237)	(5.0%)	33,927.0	36,211.7	(2,285)	(6.3%)
Total	9,356.0	9,490.0	(134)	(1.4%)	70,089.0	74,205.0	(4,116)	(5.5%)
International Cargo Tons								
Enplaned Cargo Tons	287.0	155.0	132	85.2%	2,647.0	1,177.0	1,470	124.9%
Deplaned Cargo Tons	715.0	599.0	116	19.4%	6,520.0	4,556.0	1,964	43.1%
Total	1,002.0	754.0	248	32.9%	9,167.0	5,733.0	3,434	59.9%
Total Cargo Tons								
Enplaned Cargo Tons	5,163.0	4,928.0	235	4.8%	38,809.0	39,170.3	(361)	(0.9%)
Deplaned Cargo Tons	5,195.0	5,316.0	(121)	(2.3%)	40,447.0	40,767.7	(321)	(0.8%)
Total	10,358.0	10,244.0	114	1.1%	79,256.0	79,938.0	(682)	(0.9%)
FAA Air Traffic Activity*								
Air Carrier	18,678	17,146	1,532	8.9%	134,747	127,609	7,138	5.6%
Air Taxi	1,225	1,305	(80)	(6.1%)	9,807	10,588	(781)	(7.4%)
General Aviation	600	745	(145)	(19.5%)	5,390	6,529	(1,139)	(17.4%)
Military	47	81	(34)	(42.0%)	528	828	(300)	(36.2%)
Total	20,550	19,277	1,273	6.6%	150,472	145,554	4,918	3.4%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	August				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Passengers by Type of Carrier*								
Mainline	2,101,904	1,941,960	8.2%	90.2%	15,162,243	14,563,892	4.1%	90.3%
Mainline (International)	77,510	69,822	11.0%	3.3%	463,629	425,397	9.0%	2.8%
Regional	137,399	120,804	13.7%	5.9%	1,067,807	886,319	20.5%	6.4%
Regional (International)	12,300	8,408	46.3%	0.5%	97,222	68,647	41.6%	0.6%
Total	2,329,113	2,140,994	8.8%	100.0%	16,790,901	15,944,255	5.3%	100.0%
Passengers by Terminal Area								
Terminal 1	900,107	837,564	7.5%	38.6%	6,564,240	6,462,197	1.6%	39.1%
Terminal 2 (incl. CBP*)	1,429,006	1,303,430	9.6%	61.4%	10,226,661	9,482,058	7.9%	60.9%
Total	2,329,113	2,140,994	8.8%	100.0%	16,790,901	15,944,255	5.3%	100.0%
Terminal 2 CBP Arrivals Only	25,697	23,841	7.8%	1.1%	200,939	183,075	9.8%	1.2%
Gate Utilization Rate (Passengers)								
Terminal 1	64,293	52,348	22.8%		428,724	403,887	6.1%	
Terminal 2 (incl. CBP*)	44,656	40,732	9.6%		319,583	296,314	7.9%	
Net Gate Utilization Rate	50,633	44,604	13.5%		354,904	332,172	6.8%	
Terminal 2 CBP Arrivals Only	6,424	5,960	7.8%		50,235	45,769	9.8%	
Passengers versus Capacity								
Passengers per Departure	128.8	130.5	(1.3%)		128.5	128.9	(0.3%)	
Estimated Seats per Departure**	157.6	159.6	(1.2%)		157.5	159.0	(1.0%)	
Estimated Seat Factor	81.7%	81.8%	0 pts		81.6%	81.1%	0.5 pts	

* As reported by the Carriers

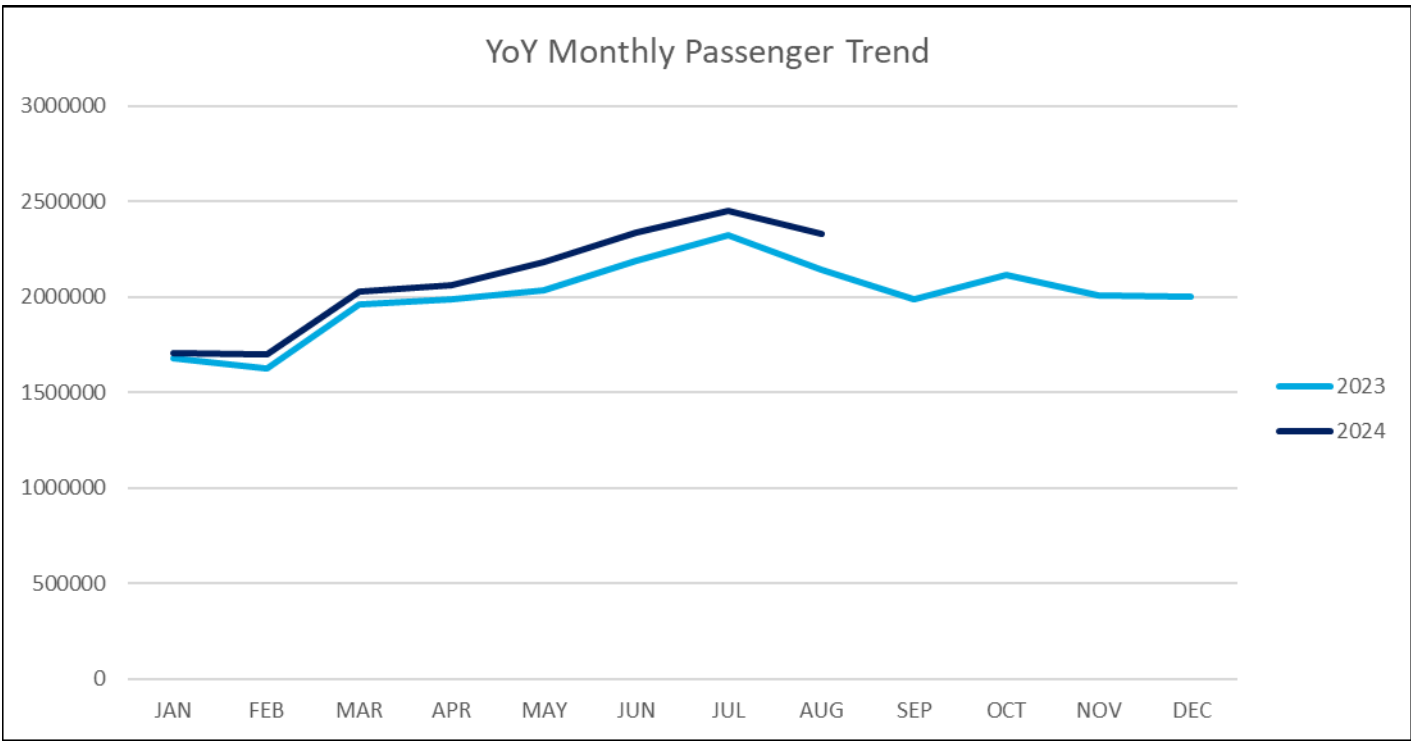
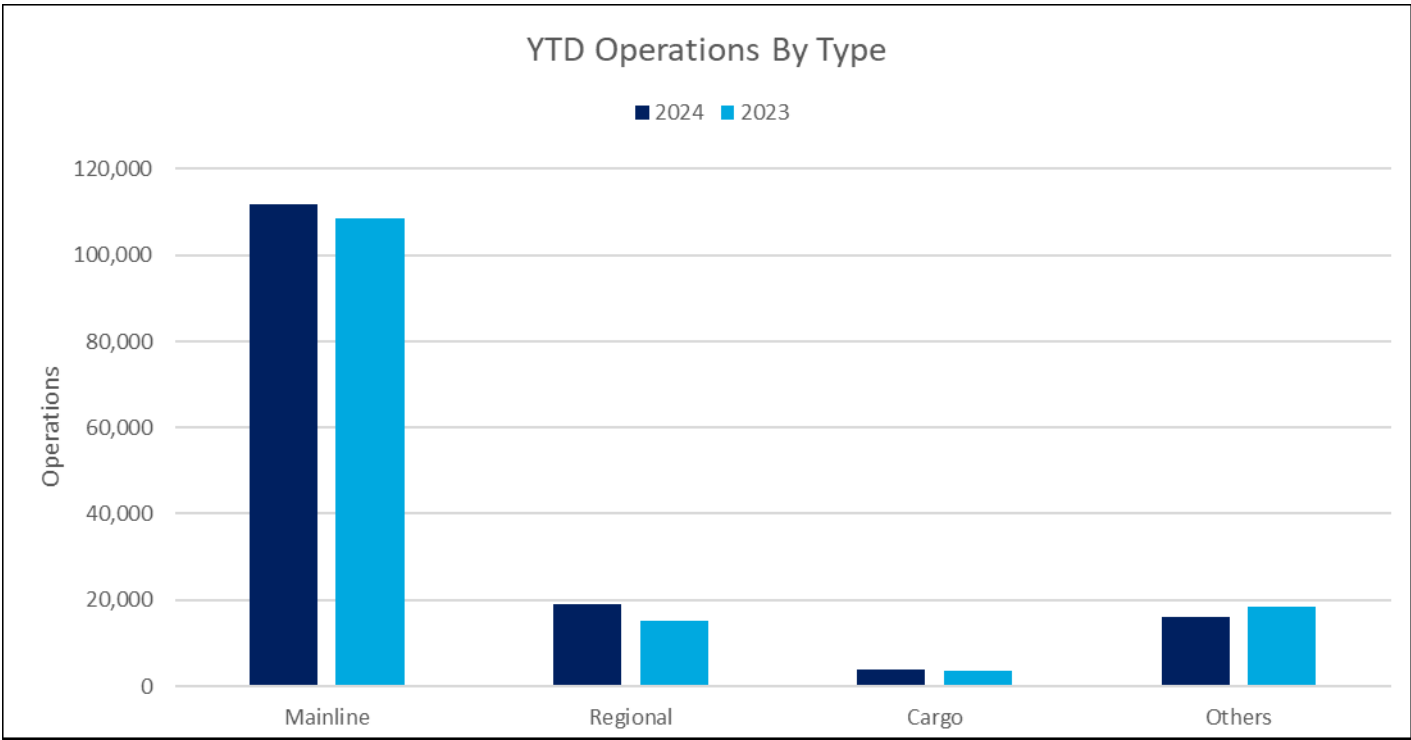
** Source: Cirium Diio Mi

* Customs Border Patrol (CBP) = Passengers utilizing the international customs facility

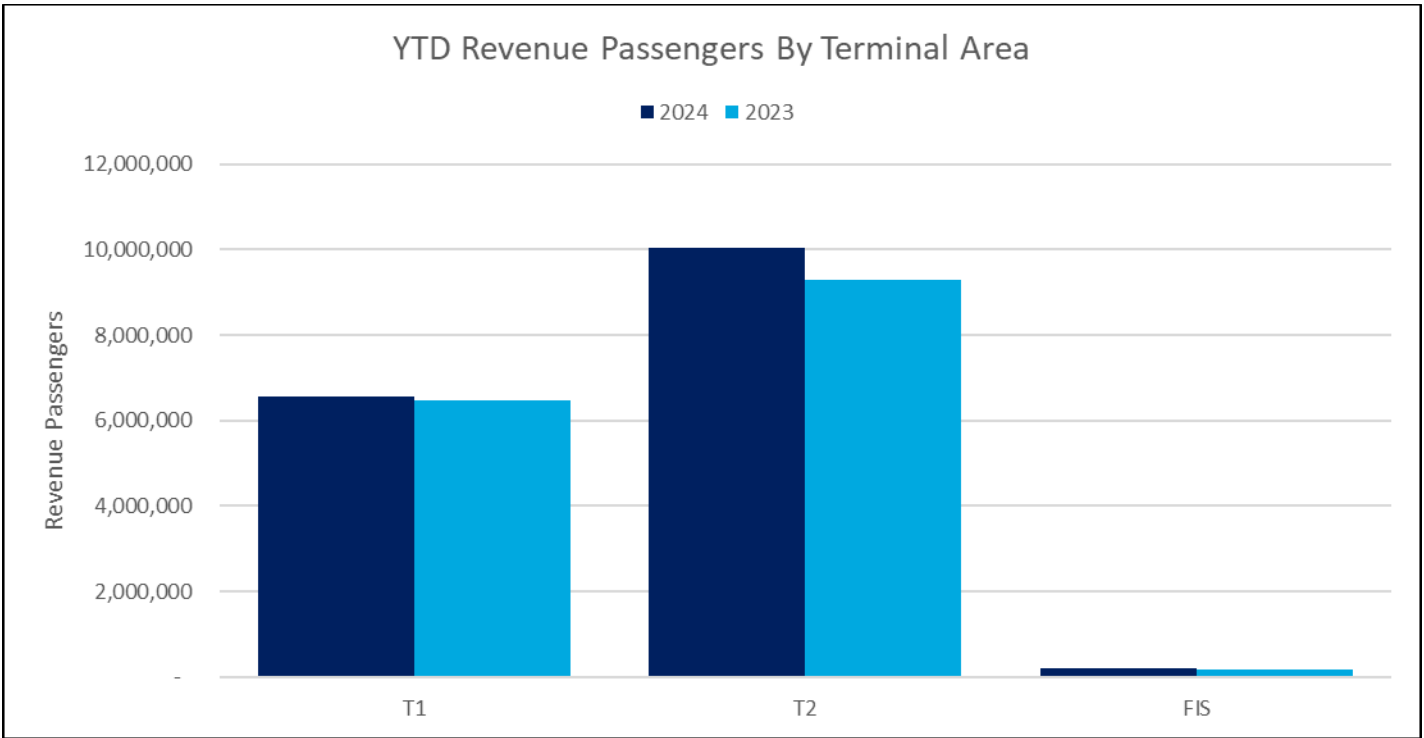
	August				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Operations by Type of Carrier*								
Mainline	15,155	13,959	8.6%	73.7%	109,138	106,285	2.7%	72.5%
Mainline (International)	474	400	18.5%	2.3%	2,663	2,351	13.3%	1.8%
Regional	2,270	1,930	17.6%	11.0%	17,444	14,030	24.3%	11.6%
Regional (International)	182	120	51.7%	0.9%	1,444	1,006	43.5%	1.0%
All Cargo	533	435	22.5%	2.6%	3,794	3,589	5.7%	2.5%
Other Operations (AC, AT, GA, MIL)	1,936	2,433	(20.4%)	9.4%	15,989	18,293	(12.6%)	10.6%
Total	20,550	19,277	6.6%	100.0%	150,472	145,554	3.4%	100.0%
Operations by Terminal Area								
Terminal 1	7,451	6,582	13.2%	41.2%	53,694	52,857	1.6%	41.1%
Terminal 2 (incl. CBP)	10,630	9,827	8.2%	58.8%	76,995	70,815	8.7%	58.9%
Total	18,081	16,409	10.2%	100.0%	130,689	123,672	5.7%	100.0%
Terminal 2 CBP Facility Only	131	121	8.3%	0.7%	1,094	917	19.3%	0.8%
Gate Utilization Rate (Operations)								
Terminal 1	8.6	6.6	29.4%		7.2	6.8	5.7%	
Terminal 2 (incl. CBP*)	5.4	5.0	8.2%		4.9	4.6	8.3%	
Net Gate Utilization Rate	6.3	5.5	15.0%		5.7	5.3	6.8%	
Terminal 2 CBP Facility Only	0.5	0.5	8.3%		0.6	0.5	18.8%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	18,181	17,007	6.9%		132,359	125,178	5.7%	
Actual Passenger Operations	18,081	16,409	10.2%		130,689	123,672	5.7%	
Net Schedule Reliability	99.4%	96.5%	3.1%		98.7%	98.8%	(0.1%)	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	17,345	15,791	9.8%		125,620	119,435	5.2%	
International Passenger Operations	736	618	19.1%		5,071	4,239	19.6%	
Total	18,081	16,409	10.2%		130,691	123,674	5.7%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

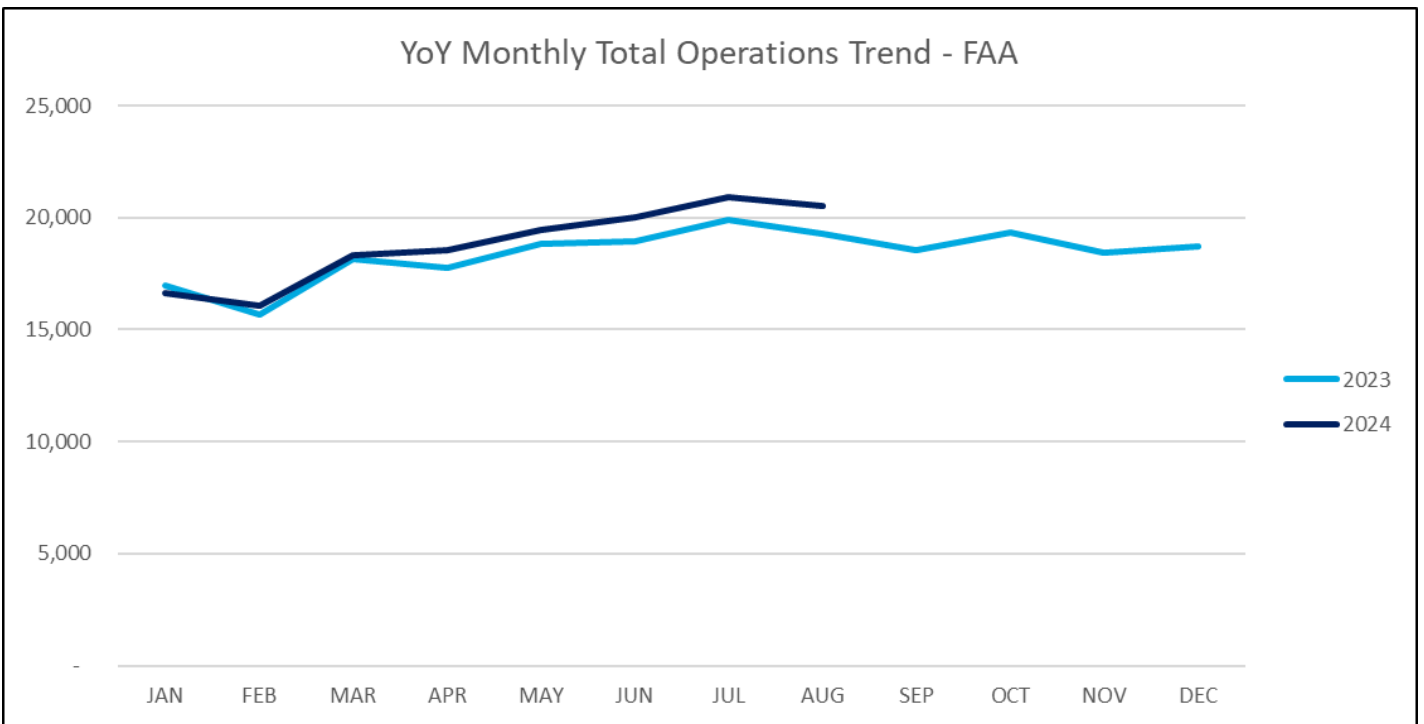
* Customs Border Patrol (CBP) = Arrival operations utilizing the international customs facility



YTD Revenue Passengers By Terminal Area



YoY Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

■ 2024 ■ 2023

