

AIR TRAFFIC REPORT SUMMARY: July 2024

PASSENGERS

PASSENGERS	July 2024	July 2023	% Change
Domestic Passengers	2,334,210	2,221,631	5.1%
International Passengers	115,318	101,172	14.0%
Total Passengers	2,449,528	2,322,803	5.5%
CYTD Passengers	14,461,788	13,803,261	4.8%
FY Enplanements	1,222,824	1,164,591	5.0%
Scheduled Seats Available	2,937,513	2,725,621	7.8%
Estimated Seat Factor	85.3%	85.9%	-0.7 pts

Total passengers were up 5.5% year-over-year in July on a 7.8% increase in scheduled seats and an estimated 0.7-point decrease in Seat Factor.

OPERATIONS

OPERATIONS	July 2024	July 2023	% Change
Domestic Operations	17,451	16,281	7.2%
International Operations	708	653	8.4%
Total Passenger Operations	18,159	16,934	7.2%
Total Cargo Operations	496	381	30.2%
Air Carrier Operations	18,786	17,393	8.0%
Air Taxi Operations	1,378	1,479	-6.8%
GA Operations	690	941	-26.7%
Military Operations	42	70	-40.0%
Airport Operations	20,896	19,883	5.1%
CYTD Airport Operations	129,922	126,277	2.9%

Airport Operations increased 5.1% vs July of last year. There was a 7.2% increase in passenger operations.

CARGO

CARGO	July 2024	July 2023	% Change
Domestic Cargo Tons	8,944	8,340	7.2%
International Cargo Tons	1,396	733	90.5%
Total Cargo Tons	10,340	9,073	14.0%
CYTD Airport Cargo Tons	68,898	69,694	-1.1%

Total Cargo Percentage was up 14% from July of 2023.

UPCOMING SERVICE

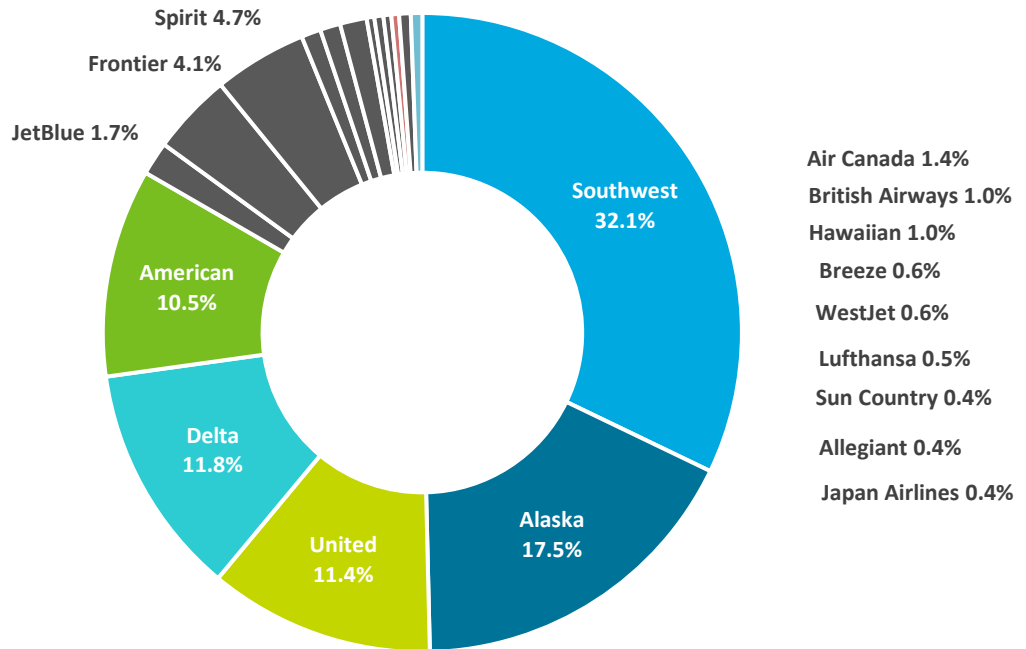
- Alaska Airlines starts San Diego – Las Vegas (SAN-LAS) on Oct 1st, 2024.
- Porter Airlines starts San Diego – Toronto (SAN-YYZ) on Dec 9th, 2024.
- Alaska Airlines Starts San Diego – Reno (SAN-RNO) on December 19th, 2024.
- Alaska Airlines starts San Diego – Eagle County/Vail (SAN-EGE) on December 20th, 2024.

UPCOMING SERVICE RESUMPTIONS

UPCOMING SEAT CAPACITY

- August 2024 – Increase of 5.6% vs. 2023
- September 2024 – Increase of 3.7% vs. 2023
- October 2024 – Increase of 5.8% vs. 2023

Airline Seat Share



Note: July Seat Share based on published seats and may not reflect actual flown capacity.

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal*, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, Eagle County/Vail**, Eugene, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Honolulu, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Las Vegas, Lihue, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland – OR, Puerto Vallarta, Redmond/Bend, Reno**, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles
Allegiant Air	<i>Bellingham*</i> , <i>Des Moines*</i> , <i>Medford*</i> , <i>Provo</i>
American Airlines	Charlotte, Chicago/O’Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati*, Jacksonville, FL*, Norfolk, Pittsburgh*, Raleigh-Durham
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix, Sacramento, San Francisco, San Jose
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Fort Lauderdale, New York/Kennedy
Lufthansa	Munich
Porter Airlines	Toronto
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs **</i> , <i>Columbus*</i> , Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Baltimore*, Houston/Bush*, Las Vegas, Oakland, Portland – OR, Sacramento, Salt Lake City, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

	July				Calendar Year-to-Date			
	2024	2023	Chg YOY	% Chg YOY	2024	2023	Chg YOY	% Chg YOY
Domestic Passengers								
Enplaned Passengers	1,167,390	1,116,579	50,811	4.6%	7,036,503	6,696,579	339,924	5.1%
Deplaned Passengers	1,166,820	1,105,052	61,768	5.6%	6,837,420	6,581,791	255,629	3.9%
Total	2,334,210	2,221,631	112,579	5.1%	13,873,923	13,278,370	595,553	4.5%
International Passengers								
Enplaned Passengers	55,434	48,012	7,422	15.5%	294,710	259,675	35,035	13.5%
Deplaned Passengers	59,884	53,160	6,724	12.6%	293,155	265,216	27,939	10.5%
Total	115,318	101,172	14,146	14.0%	587,865	524,891	62,974	12.0%
Total Passengers								
Enplaned Passengers	1,222,824	1,164,591	58,233	5.0%	7,331,213	6,956,254	374,959	5.4%
Deplaned Passengers	1,226,704	1,158,212	68,492	5.9%	7,130,575	6,847,007	283,568	4.1%
Total	2,449,528	2,322,803	126,725	5.5%	14,461,788	13,803,261	658,527	4.8%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	4,698.0	3,997.0	701	17.5%	31,286.0	33,220.3	(1,934)	(5.8%)
Deplaned Cargo Tons	4,246.0	4,343.0	(97)	(2.2%)	29,447.0	31,494.7	(2,048)	(6.5%)
Total	8,944.0	8,340.0	604	7.2%	60,733.0	64,715.0	(3,982)	(6.2%)
International Cargo Tons								
Enplaned Cargo Tons	338.0	241.0	97	40.2%	2,360.0	1,022.0	1,338	130.9%
Deplaned Cargo Tons	1,058.0	492.0	566	115.0%	5,805.0	3,957.0	1,848	46.7%
Total	1,396.0	733.0	663	90.5%	8,165.0	4,979.0	3,186	64.0%
Total Cargo Tons								
Enplaned Cargo Tons	5,036.0	4,238.0	798	18.8%	33,646.0	34,242.3	(596)	(1.7%)
Deplaned Cargo Tons	5,304.0	4,835.0	469	9.7%	35,252.0	35,451.7	(200)	(0.6%)
Total	10,340.0	9,073.0	1,267	14.0%	68,898.0	69,694.0	(796)	(1.1%)
FAA Air Traffic Activity*								
Air Carrier	18,786	17,393	1,393	8.0%	116,069	110,463	5,606	5.1%
Air Taxi	1,378	1,479	(101)	(6.8%)	8,582	9,283	(701)	(7.6%)
General Aviation	690	941	(251)	(26.7%)	4,790	5,784	(994)	(17.2%)
Military	42	70	(28)	(40.0%)	481	747	(266)	(35.6%)
Total	20,896	19,883	1,013	5.1%	129,922	126,277	3,645	2.9%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	July				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Passengers by Type of Carrier*								
Mainline	2,207,088	2,114,809	4.4%	90.1%	13,060,339	12,621,932	3.5%	90.3%
Mainline (International)	86,259	75,022	15.0%	3.5%	386,119	355,575	8.6%	2.7%
Regional	143,533	124,179	15.6%	5.9%	930,408	765,515	21.5%	6.4%
Regional (International)	12,648	8,793	43.8%	0.5%	84,922	60,239	41.0%	0.6%
Total	2,449,528	2,322,803	5.5%	100.0%	14,461,788	13,803,261	4.8%	100.0%
Passengers by Terminal Area								
Terminal 1	962,118	936,454	2.7%	39.3%	5,664,133	5,624,633	0.7%	39.2%
Terminal 2 (incl. CBP*)	1,487,410	1,386,349	7.3%	60.7%	8,797,655	8,178,628	7.6%	60.8%
Total	2,449,528	2,322,803	5.5%	100.0%	14,461,788	13,803,261	4.8%	100.0%
Terminal 2 CBP Arrivals Only	33,317	28,735	15.9%	1.4%	175,242	159,234	10.1%	1.2%
Gate Utilization Rate (Passengers)								
Terminal 1	68,723	58,528	17.4%		369,936	351,540	5.2%	
Terminal 2 (incl. CBP*)	46,482	43,323	7.3%		274,927	255,582	7.6%	
Net Gate Utilization Rate	53,251	48,392	10.0%		305,674	287,568	6.3%	
Terminal 2 CBP Arrivals Only	8,329	7,184	15.9%		43,811	39,809	10.1%	
Passengers versus Capacity								
Passengers per Departure	134.9	137.2	(1.7%)		128.4	128.7	(0.2%)	
Estimated Seats per Departure**	158.2	159.6	(0.9%)		157.5	158.9	(0.9%)	
Estimated Seat Factor	85.3%	85.9%	-0.7 pts		81.5%	81.0%	0.6 pts	

*As reported by the Carriers

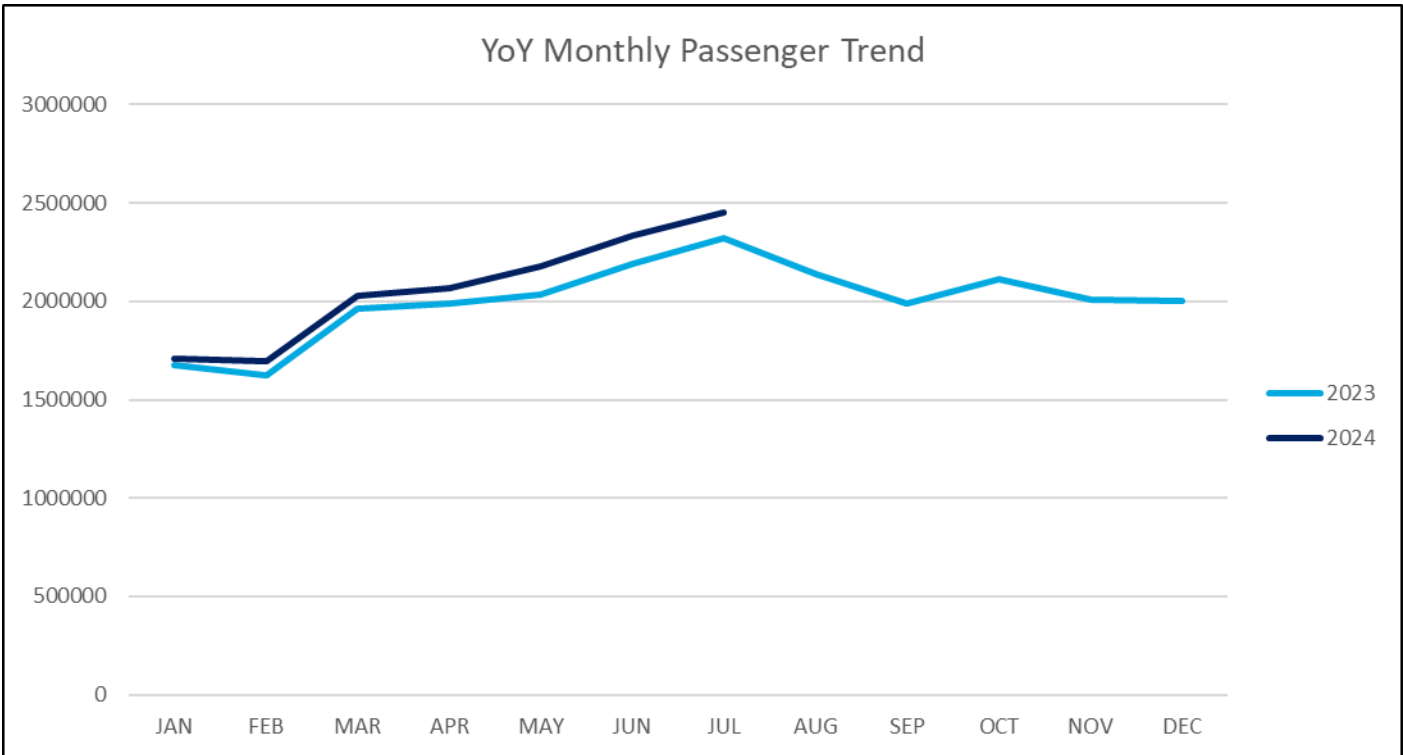
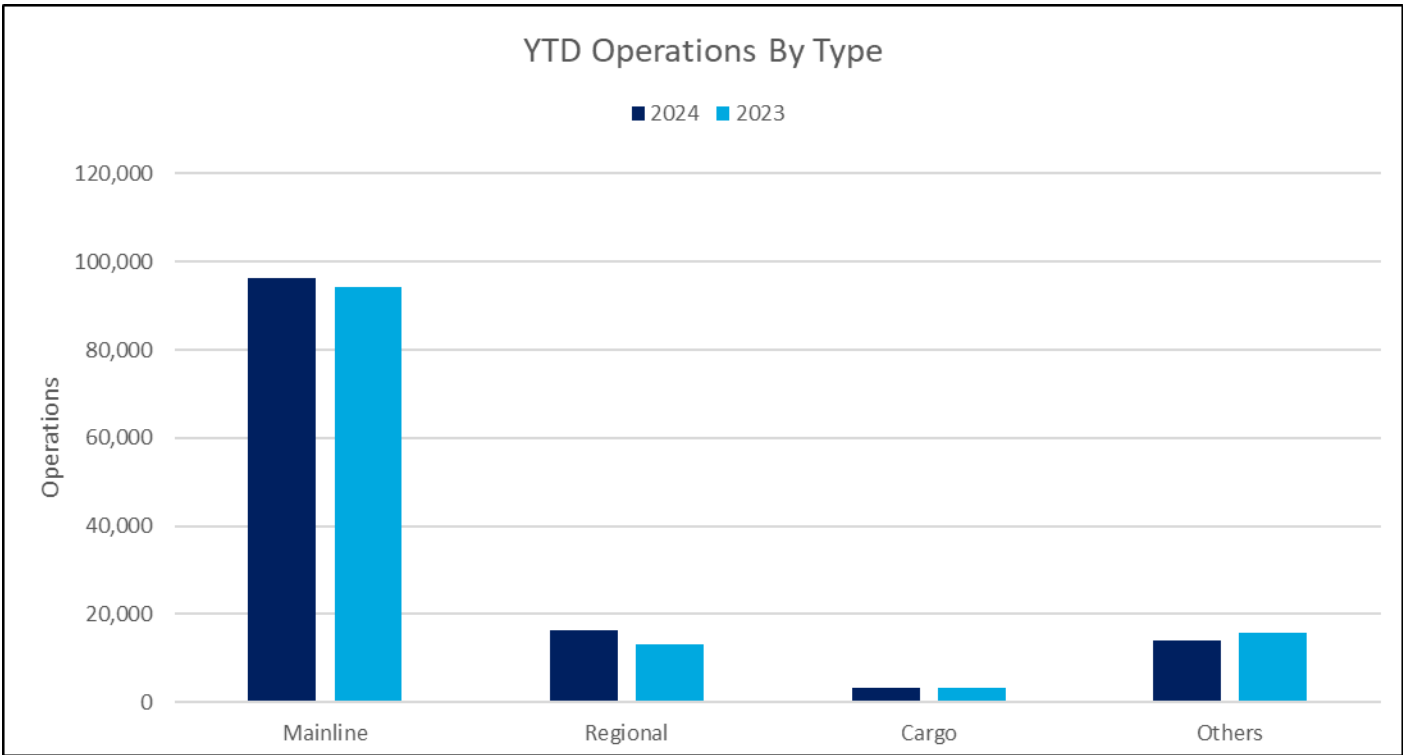
** Source: Cirium Diio Mi

* Customs Border Patrol (CBP) = Passengers utilizing the international customs facility

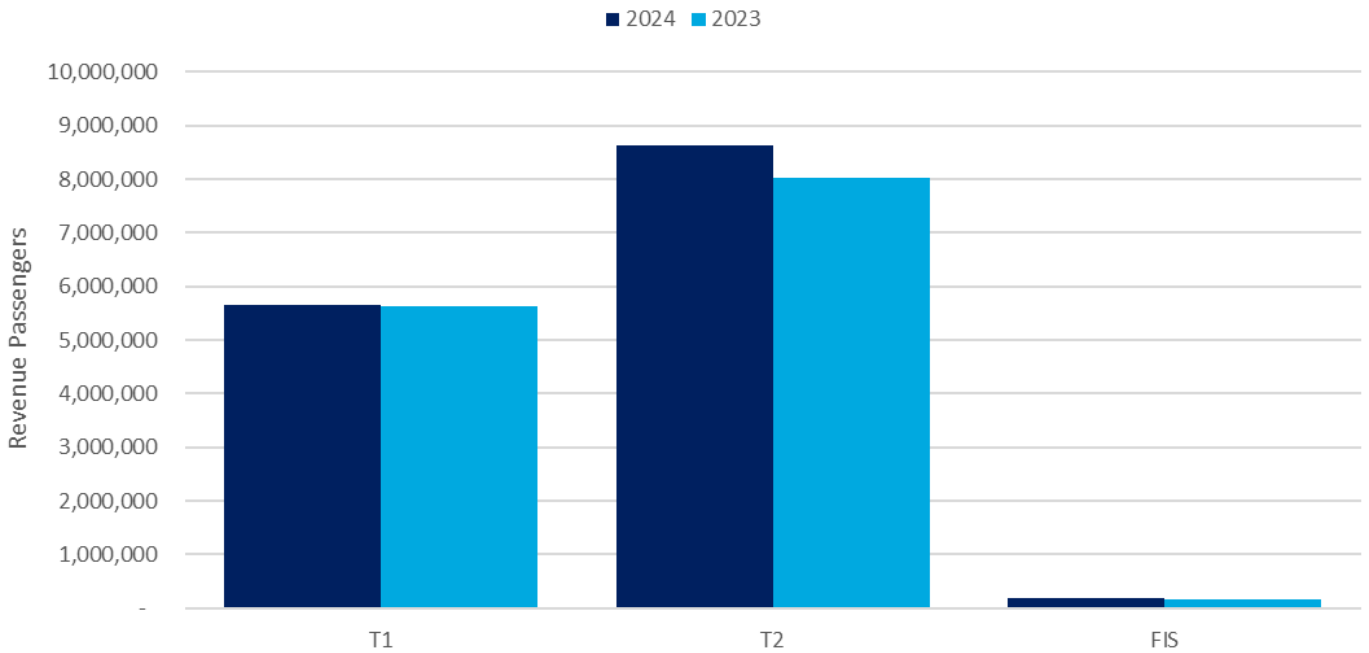
	July				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Operations by Type of Carrier*								
Mainline	15,240	14,521	5.0%	72.9%	93,983	92,326	1.8%	72.3%
Mainline (International)	412	399	3.3%	2.0%	2,189	1,951	12.2%	1.7%
Regional	2,323	1,890	22.9%	11.1%	15,174	12,100	25.4%	11.7%
Regional (International)	184	124	48.4%	0.9%	1,262	886	42.4%	1.0%
All Cargo	496	381	30.2%	2.4%	3,261	3,154	3.4%	2.5%
Other Operations (AC, AT, GA, MIL)	2,241	2,568	(12.7%)	10.7%	14,053	15,860	(11.4%)	10.8%
Total	20,896	19,883	5.1%	100.0%	129,922	126,277	2.9%	100.0%
Operations by Terminal Area								
Terminal 1	7,505	7,168	4.7%	41.3%	46,243	46,275	(0.1%)	41.1%
Terminal 2 (incl. CBP)	10,654	9,766	9.1%	58.7%	66,365	60,988	8.8%	58.9%
Total	18,159	16,934	7.2%	100.0%	112,608	107,263	5.0%	100.0%
Terminal 2 CBP Facility Only	162	135	20.0%	0.9%	963	796	21.0%	0.9%
Gate Utilization Rate (Operations)								
Terminal 1	8.6	7.2	19.7%		7.1	6.8	3.9%	
Terminal 2 (incl. CBP*)	5.4	4.9	9.1%		4.9	4.5	8.3%	
Net Gate Utilization Rate	6.4	5.7	11.9%		5.6	5.3	6.0%	
Terminal 2 CBP Facility Only	0.7	0.5	20.0%		0.6	0.5	20.4%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	18,567	17,077	8.7%		114,178	108,171	5.6%	
Actual Passenger Operations	18,159	16,934	7.2%		112,608	107,263	5.0%	
Net Schedule Reliability	97.8%	99.2%	(1.4%)		98.6%	99.2%	(0.5%)	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	17,451	16,281	7.2%		108,275	103,644	4.5%	
International Passenger Operations	708	653	8.4%		4,335	3,621	19.7%	
Total	18,159	16,934	7.2%		112,610	107,265	5.0%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

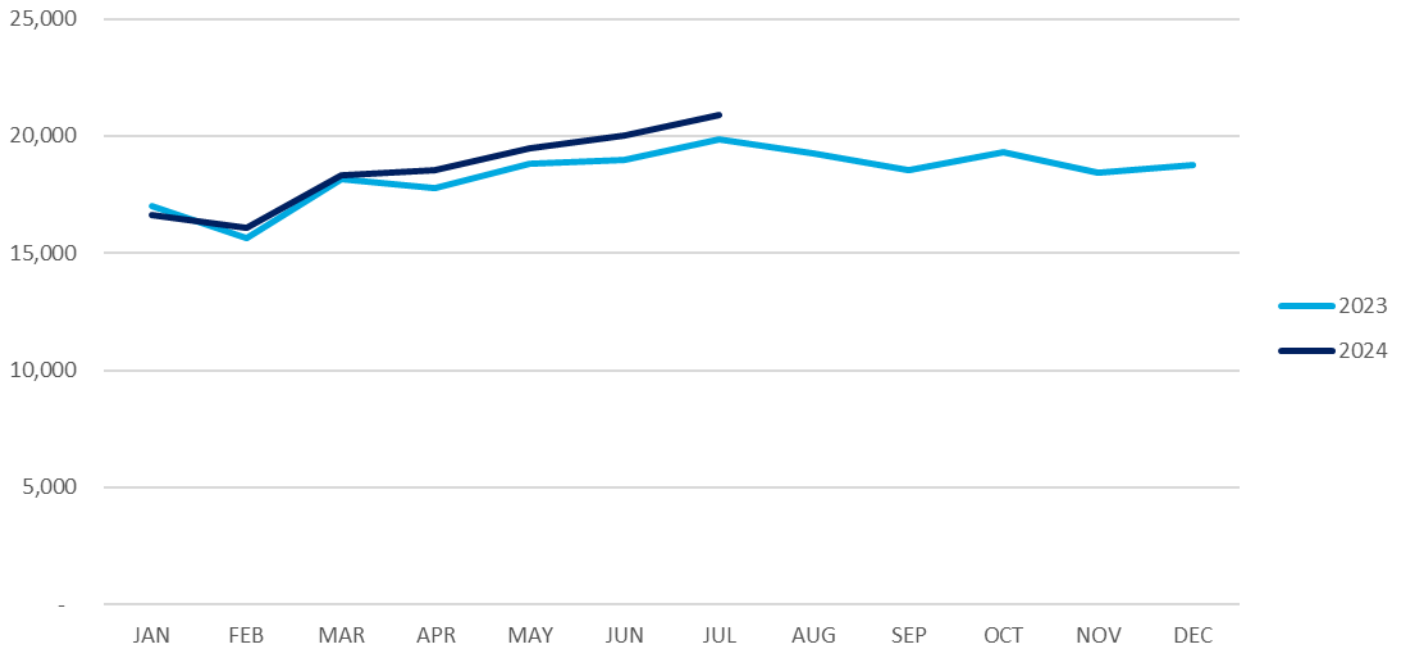
* Customs Border Patrol (CBP) = Arrival operations utilizing the international customs facility



YTD Revenue Passengers By Terminal Area



YoY Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

■ 2024 ■ 2023

