

AIR TRAFFIC REPORT SUMMARY: June 2024

PASSENGERS

| PASSENGERS | June 2024 | June 2023 | % Change |
|----------------------------------|------------------|------------------|-----------------|
| Domestic Passengers | 2,233,355 | 2,106,282 | 6.0% |
| International Passengers | 100,729 | 85,123 | 18.3% |
| Total Passengers | 2,334,084 | 2,191,405 | 6.5% |
| CYTD Passengers | 12,012,260 | 11,480,458 | 4.6% |
| FY Enplanements | 12,470,261 | 11,875,444 | 5.0% |
| Scheduled Seats Available | 2,795,904 | 2,625,193 | 6.5% |
| Estimated Seat Factor | 84.6% | 84.1% | 0.5 pts |

Total passengers were up 6.5% year-over-year in June on a 6.5% increase in scheduled seats and an estimated 0.5-point increase in Seat Factor.

OPERATIONS

| OPERATIONS | June 2024 | June 2023 | % Change |
|-----------------------------------|------------------|------------------|-----------------|
| Domestic Operations | 16,716 | 15,747 | 6.2% |
| International Operations | 726 | 563 | 29.0% |
| Total Passenger Operations | 17,442 | 16,310 | 6.9% |
| Total Cargo Operations | 439 | 445 | -1.3% |
| Air Carrier Operations | 18,077 | 16,730 | 8.1% |
| Air Taxi Operations | 1,207 | 1,330 | -9.2% |
| GA Operations | 693 | 799 | -13.3% |
| Military Operations | 50 | 113 | -55.8% |
| Airport Operations | 20,027 | 18,972 | 5.6% |
| CYTD Airport Operations | 109,026 | 106,394 | 2.5% |

Airport Operations increased 5.6% vs June of last year. There was a 6.9% increase in passenger operations.

CARGO

| CARGO | June 2024 | June 2023 | % Change |
|--------------------------|-----------|-----------|----------|
| Domestic Cargo Tons | 8,977 | 9,403 | -4.5% |
| International Cargo Tons | 1,207 | 633 | 90.7% |
| Total Cargo Tons | 10,184 | 10,036 | 1.5% |
| | | | |
| CYTD Airport Cargo Tons | 58,558 | 60,656 | -3.5% |

Total Cargo Percentage was up 1.5% from June of 2023.

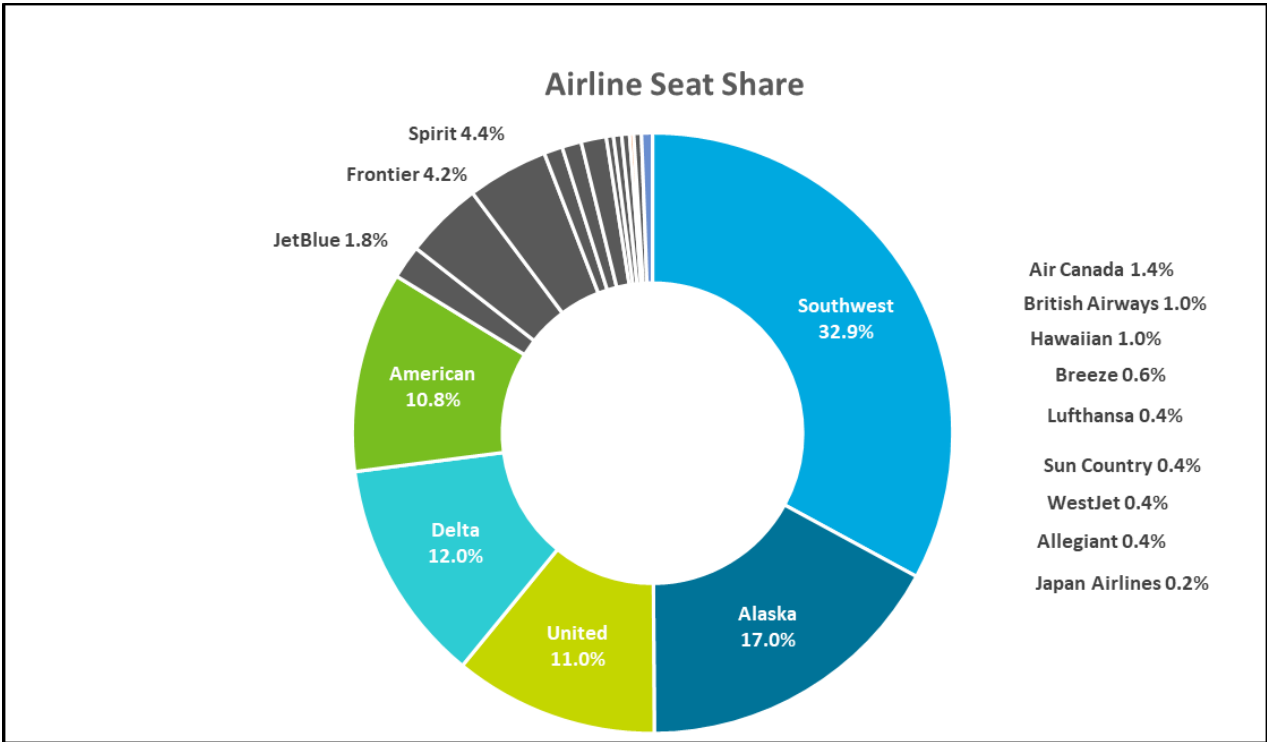
UPCOMING SERVICE

- Frontier Airlines starts San Diego – San Jose (SAN-SJC) on Jul 22nd, 2024.
- Frontier Airlines starts San Diego – Sacramento (SAN-SMF) on Aug 13th, 2024.
- Alaska Airlines starts San Diego – Las Vegas (SAN-LAS) on Oct 1st, 2024.
- Alaska Airlines Starts San Diego – Reno (SAN-RNO) on December 19th, 2024.
- Alaska Airlines starts San Diego – Eagle County/Vail (SAN-EGE) on December 20th, 2024.

UPCOMING SERVICE RESUMPTIONS

UPCOMING SEAT CAPACITY

- July 2024 – Increase of 7.8% vs. 2023
- August 2024 – Increase of 5.7% vs. 2023
- September 2024 – Increase of 4.2% vs. 2023



Note: June Seat Share based on published seats and may not reflect actual flown capacity.

CURRENT AIR SERVICE MARKETS

| Airline | Destination(s) |
|--------------------|---|
| Air Canada | Montreal*, Toronto, Vancouver |
| Alaska Airlines | Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, Eagle County/Vail**, Eugene, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Honolulu, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Las Vegas, Lihue, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland – OR, Puerto Vallarta, Redmond/Bend, Reno**, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles |
| Allegiant Air | <i>Bellingham*</i> , Des Moines*, <i>Medford*</i> , Provo |
| American Airlines | Charlotte, Chicago/O’Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix |
| Breeze Airways | Cincinnati*, Jacksonville, FL*, Norfolk, Pittsburgh*, Raleigh-Durham |
| British Airways | London/Heathrow |
| Delta Air Lines | Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma |
| Frontier Airlines | Dallas, Denver, Las Vegas, Phoenix, Sacramento, San Francisco, San Jose |
| Hawaiian Airlines | Honolulu, Kahului/Maui |
| Japan Airlines | Tokyo/Narita |
| JetBlue Airways | Boston, Ft. Lauderdale, New York/Kennedy |
| Lufthansa | Munich |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs **</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson |
| Spirit Airlines | Baltimore*, Houston/Bush*, Las Vegas, Oakland, Portland – OR, Sacramento, Salt Lake City, San Jose |
| Sun Country | Minneapolis/St. Paul |
| United Airlines | Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles |
| WestJet | Calgary, <i>Vancouver*</i> |

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

| | June | | | | Calendar Year-to-Date | | | |
|----------------------------------|------------------|------------------|----------------|---------------|-----------------------|-------------------|----------------|---------------|
| | 2024 | 2023 | Chg YOY | % Chg YOY | 2024 | 2023 | Chg YOY | % Chg YOY |
| Domestic Passengers | | | | | | | | |
| Enplaned Passengers | 1,138,952 | 1,063,796 | 75,156 | 7.1% | 5,869,113 | 5,580,000 | 289,113 | 5.2% |
| Deplaned Passengers | 1,094,403 | 1,042,486 | 51,917 | 5.0% | 5,670,600 | 5,476,739 | 193,861 | 3.5% |
| Total | 2,233,355 | 2,106,282 | 127,073 | 6.0% | 11,539,713 | 11,056,739 | 482,974 | 4.4% |
| International Passengers | | | | | | | | |
| Enplaned Passengers | 53,277 | 44,715 | 8,562 | 19.1% | 239,276 | 211,663 | 27,613 | 13.0% |
| Deplaned Passengers | 47,452 | 40,408 | 7,044 | 17.4% | 233,271 | 212,056 | 21,215 | 10.0% |
| Total | 100,729 | 85,123 | 15,606 | 18.3% | 472,547 | 423,719 | 48,828 | 11.5% |
| Total Passengers | | | | | | | | |
| Enplaned Passengers | 1,192,229 | 1,108,511 | 83,718 | 7.6% | 6,108,389 | 5,791,663 | 316,726 | 5.5% |
| Deplaned Passengers | 1,141,855 | 1,082,894 | 58,961 | 5.4% | 5,903,871 | 5,688,795 | 215,076 | 3.8% |
| Total | 2,334,084 | 2,191,405 | 142,679 | 6.5% | 12,012,260 | 11,480,458 | 531,802 | 4.6% |
| Domestic Air Cargo Tons | | | | | | | | |
| Enplaned Cargo Tons | 4,814.0 | 4,596.0 | 218 | 4.7% | 26,588.0 | 29,223.3 | (2,635) | (9.0%) |
| Deplaned Cargo Tons | 4,163.0 | 4,807.0 | (644) | (13.4%) | 25,201.0 | 27,151.7 | (1,951) | (7.2%) |
| Total | 8,977.0 | 9,403.0 | (426) | (4.5%) | 51,789.0 | 56,375.0 | (4,586) | (8.1%) |
| International Cargo Tons | | | | | | | | |
| Enplaned Cargo Tons | 346.0 | 146.0 | 200 | 137.0% | 2,022.0 | 816.0 | 1,206 | 147.8% |
| Deplaned Cargo Tons | 861.0 | 487.0 | 374 | 76.8% | 4,747.0 | 3,465.0 | 1,282 | 37.0% |
| Total | 1,207.0 | 633.0 | 574 | 90.7% | 6,769.0 | 4,281.0 | 2,488 | 58.1% |
| Total Cargo Tons | | | | | | | | |
| Enplaned Cargo Tons | 5,160.0 | 4,742.0 | 418 | 8.8% | 28,610.0 | 30,039.3 | (1,429) | (4.8%) |
| Deplaned Cargo Tons | 5,024.0 | 5,294.0 | (270) | (5.1%) | 29,948.0 | 30,616.7 | (669) | (2.2%) |
| Total | 10,184.0 | 10,036.0 | 148 | 1.5% | 58,558.0 | 60,656.0 | (2,098) | (3.5%) |
| FAA Air Traffic Activity* | | | | | | | | |
| Air Carrier | 18,077 | 16,730 | 1,347 | 8.1% | 97,283 | 93,070 | 4,213 | 4.5% |
| Air Taxi | 1,207 | 1,330 | (123) | (9.2%) | 7,204 | 7,804 | (600) | (7.7%) |
| General Aviation | 693 | 799 | (106) | (13.3%) | 4,100 | 4,843 | (743) | (15.3%) |
| Military | 50 | 113 | (63) | (55.8%) | 439 | 677 | (238) | (35.2%) |
| Total | 20,027 | 18,972 | 1,055 | 5.6% | 109,026 | 106,394 | 2,632 | 2.5% |

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

| | June | | | | Calendar Year-to-Date | | | |
|---|------------------|------------------|----------------|---------------|-----------------------|-------------------|----------------|---------------|
| | 2024 | 2023 | % Chg YOY | % Share | 2024 | 2023 | % Chg YOY | % Share |
| Passengers by Type of Carrier* | | | | | | | | |
| Mainline | 2,113,539 | 2,001,433 | 5.6% | 90.6% | 10,853,251 | 10,507,123 | 3.3% | 90.4% |
| Mainline (International) | 71,787 | 61,436 | 16.8% | 3.1% | 299,860 | 280,553 | 6.9% | 2.5% |
| Regional | 136,976 | 120,401 | 13.8% | 5.9% | 786,875 | 641,336 | 22.7% | 6.6% |
| Regional (International) | 11,782 | 8,135 | 44.8% | 0.5% | 72,274 | 51,446 | 40.5% | 0.6% |
| Total | 2,334,084 | 2,191,405 | 6.5% | 100.0% | 12,012,260 | 11,480,458 | 4.6% | 100.0% |
| Passengers by Terminal Area | | | | | | | | |
| Terminal 1 | 917,762 | 893,354 | 2.7% | 39.3% | 4,702,015 | 4,688,179 | 0.3% | 39.1% |
| Terminal 2 (incl. CBP*) | 1,416,322 | 1,298,051 | 9.1% | 60.7% | 7,310,245 | 6,792,279 | 7.6% | 60.9% |
| Total | 2,334,084 | 2,191,405 | 6.5% | 100.0% | 12,012,260 | 11,480,458 | 4.6% | 100.0% |
| Terminal 2 CBP Arrivals Only | 27,394 | 21,444 | 27.7% | 1.2% | 141,925 | 130,499 | 8.8% | 1.2% |
| Gate Utilization Rate (Passengers) | | | | | | | | |
| Terminal 1 | 65,554 | 55,835 | 17.4% | | 307,098 | 293,011 | 4.8% | |
| Terminal 2 (incl. CBP*) | 44,260 | 40,564 | 9.1% | | 228,445 | 212,259 | 7.6% | |
| Net Gate Utilization Rate | 50,741 | 45,654 | 11.1% | | 253,899 | 239,176 | 6.2% | |
| Terminal 2 CBP Arrivals Only | 6,849 | 5,361 | 27.7% | | 35,481 | 32,625 | 8.8% | |
| Passengers versus Capacity | | | | | | | | |
| Passengers per Departure | 133.8 | 134.4 | (0.4%) | | 127.2 | 127.1 | 0.1% | |
| Estimated Seats per Departure** | 158.1 | 159.7 | (1.0%) | | 157.4 | 158.8 | (0.9%) | |
| Estimated Seat Factor | 84.6% | 84.1% | 0.5 pts | | 80.8% | 80.0% | 0.8 pts | |

*As reported by the Carriers

** Source: Cirium Diio Mi

* Customs Border Patrol (CBP) = Passengers utilizing the international customs facility

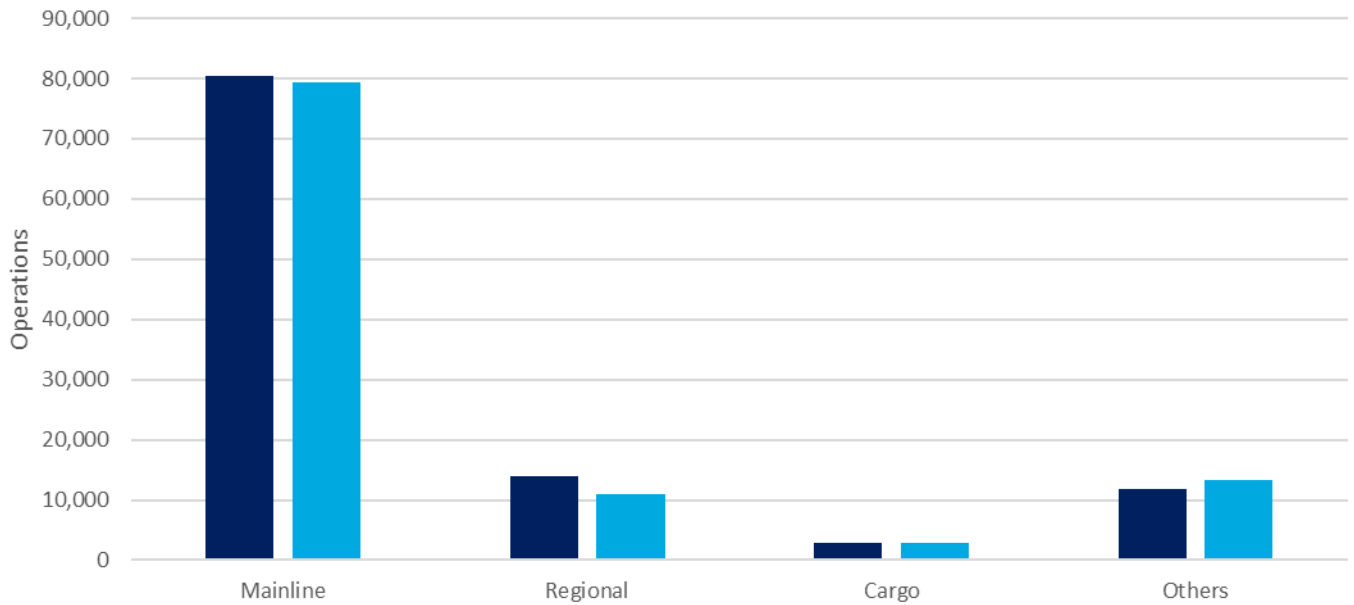
| | June | | | | Calendar Year-to-Date | | | |
|--|---------------|---------------|---------------|---------------|-----------------------|----------------|---------------|---------------|
| | 2024 | 2023 | % Chg YOY | % Share | 2024 | 2023 | % Chg YOY | % Share |
| Operations by Type of Carrier* | | | | | | | | |
| Mainline | 14,643 | 14,018 | 4.5% | 73.1% | 78,743 | 77,805 | 1.2% | 72.2% |
| Mainline (International) | 436 | 335 | 30.1% | 2.2% | 1,777 | 1,552 | 14.5% | 1.6% |
| Regional | 2,187 | 1,841 | 18.8% | 10.9% | 12,851 | 10,210 | 25.9% | 11.8% |
| Regional (International) | 176 | 116 | 51.7% | 0.9% | 1,078 | 762 | 41.5% | 1.0% |
| All Cargo | 439 | 445 | (1.3%) | 2.2% | 2,765 | 2,773 | (0.3%) | 2.5% |
| Other Operations (AC, AT, GA, MIL) | 2,146 | 2,217 | (3.2%) | 10.7% | 11,812 | 13,292 | (11.1%) | 10.8% |
| Total | 20,027 | 18,972 | 5.6% | 100.0% | 109,026 | 106,394 | 2.5% | 100.0% |
| Operations by Terminal Area | | | | | | | | |
| Terminal 1 | 7,280 | 7,033 | 3.5% | 41.7% | 38,738 | 39,107 | (0.9%) | 41.0% |
| Terminal 2 (incl. CBP) | 10,162 | 9,277 | 9.5% | 58.3% | 55,711 | 51,222 | 8.8% | 59.0% |
| Total | 17,442 | 16,310 | 6.9% | 100.0% | 94,449 | 90,329 | 4.6% | 100.0% |
| Terminal 2 CBP Facility Only | 144 | 107 | 34.6% | 0.8% | 801 | 661 | 21.2% | 0.8% |
| Gate Utilization Rate (Operations) | | | | | | | | |
| Terminal 1 | 8.7 | 7.3 | 18.3% | | 7.0 | 6.8 | 2.9% | |
| Terminal 2 (incl. CBP*) | 5.3 | 4.8 | 9.5% | | 4.8 | 4.4 | 8.2% | |
| Net Gate Utilization Rate | 6.3 | 5.7 | 11.6% | | 5.5 | 5.2 | 5.5% | |
| Terminal 2 CBP Facility Only | 0.6 | 0.4 | 34.6% | | 0.6 | 0.5 | 20.5% | |
| Passenger Operations Schedule Reliability | | | | | | | | |
| Scheduled Passenger Operations | 17,685 | 16,436 | 7.6% | | 95,611 | 91,094 | 5.0% | |
| Actual Passenger Operations | 17,442 | 16,310 | 6.9% | | 94,449 | 90,329 | 4.6% | |
| Net Schedule Reliability | 98.6% | 99.2% | (0.6%) | | 98.8% | 99.2% | (0.4%) | |
| Passenger Operations Dom/Intl | | | | | | | | |
| Domestic Passenger Operations | 16,716 | 15,747 | 6.2% | | 90,824 | 87,363 | 4.0% | |
| International Passenger Operations | 726 | 563 | 29.0% | | 3,627 | 2,968 | 22.2% | |
| Total | 17,442 | 16,310 | 6.9% | | 94,451 | 90,331 | 4.6% | |

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

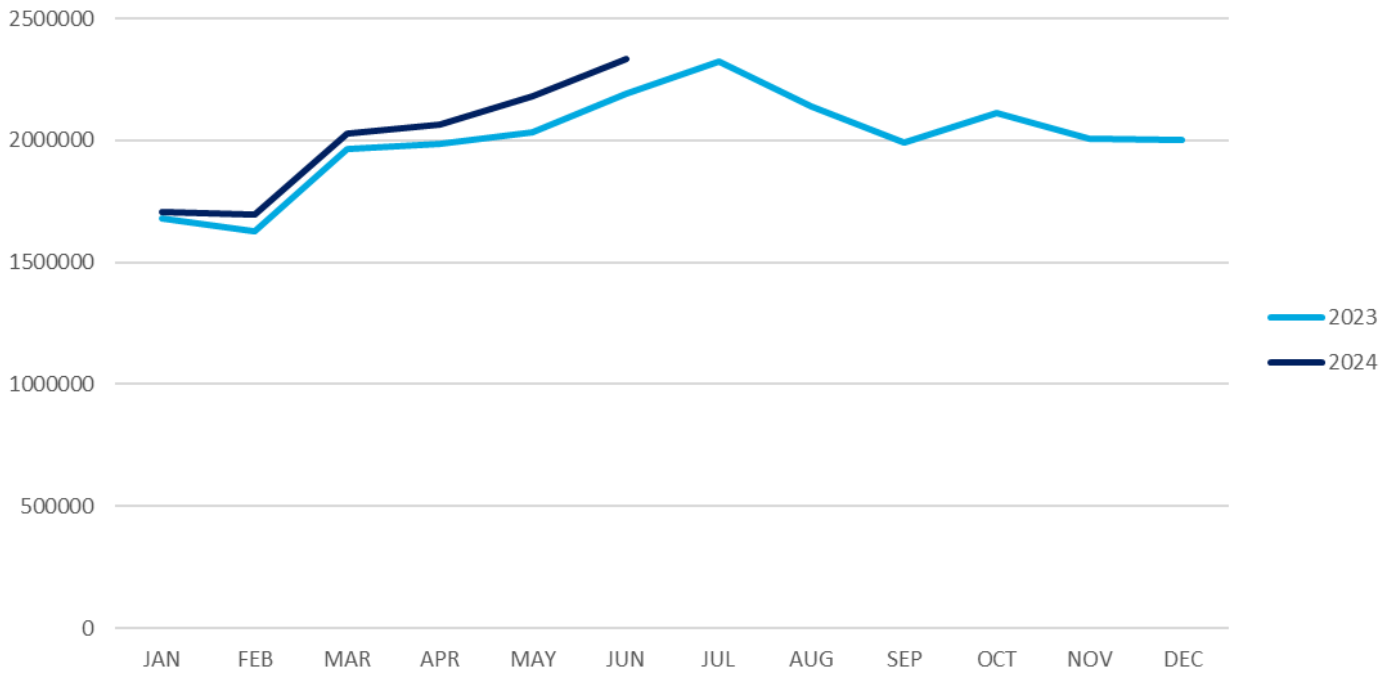
* Customs Border Patrol (CBP) = Arrival operations utilizing the international customs facility

YTD Operations By Type

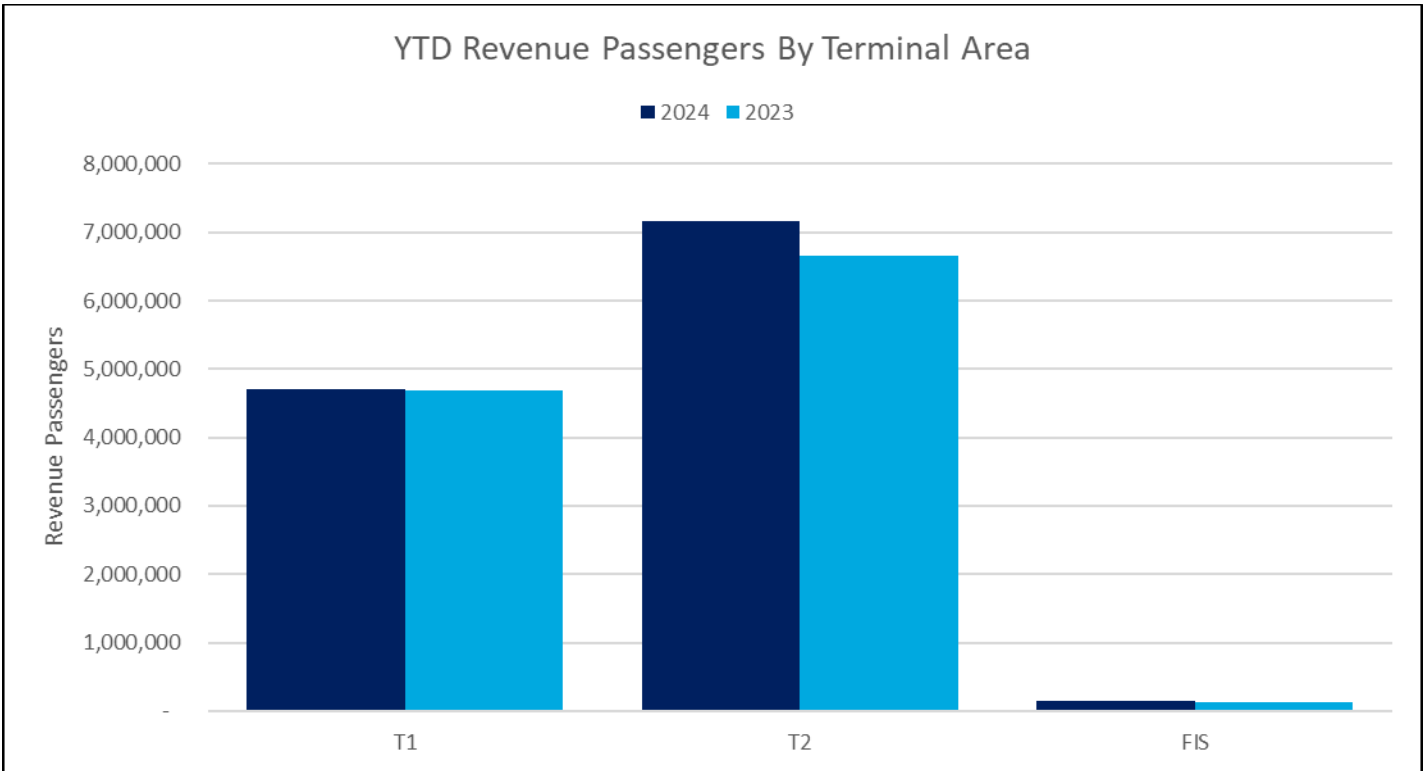
■ 2024 ■ 2023



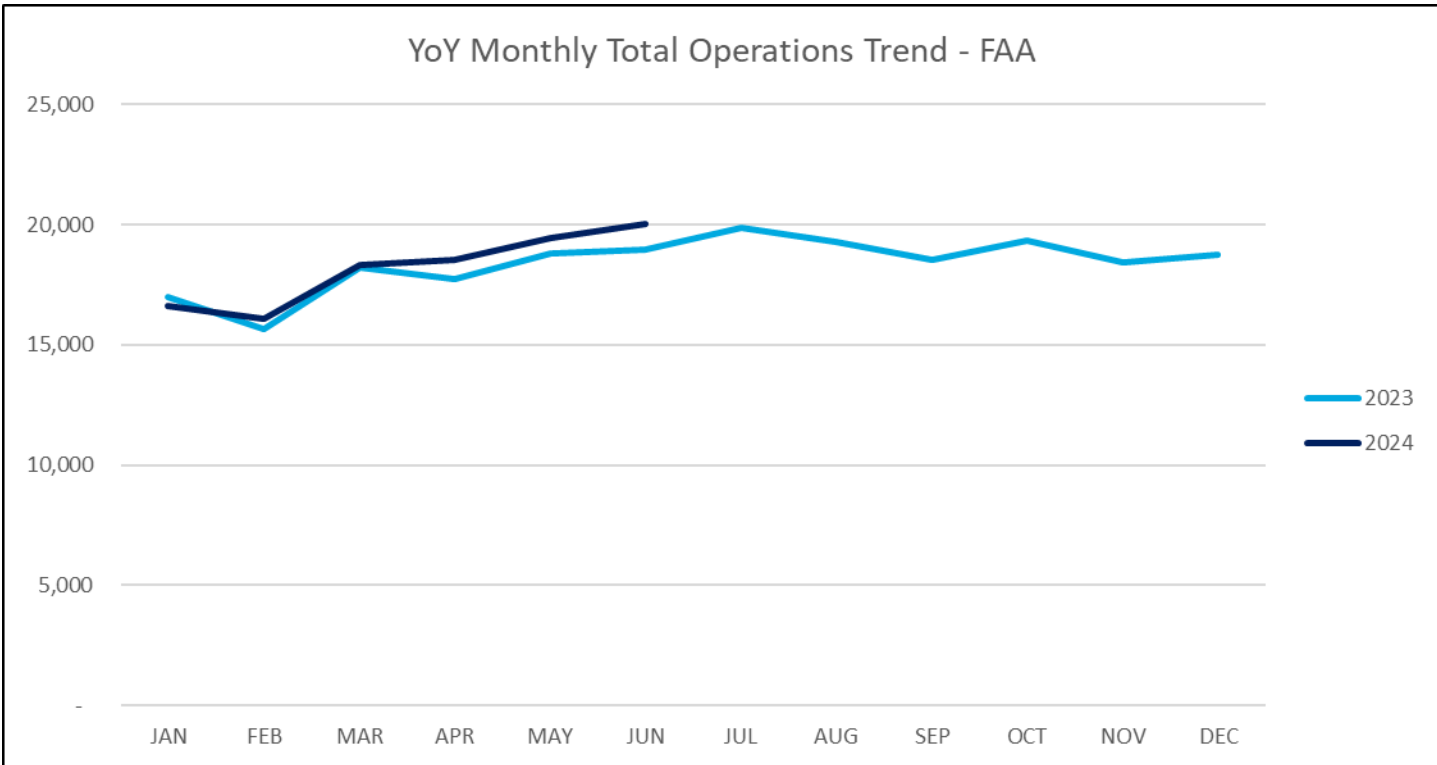
YoY Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



YoY Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

■ 2024 ■ 2023

