

AIR TRAFFIC REPORT SUMMARY: May 2024

PASSENGERS

PASSENGERS	May 2024	May 2023	% Change
Domestic Passengers	2,093,921	1,959,800	6.8%
International Passengers	86,894	72,328	20.1%
Total Passengers	2,180,815	2,032,128	7.3%
CYTD Passengers	9,678,176	9,289,053	4.2%
FY Enplanements	11,278,032	10,766,933	4.7%
Scheduled Seats Available	2,685,206	2,573,486	4.3%
Estimated Seat Factor	81.6%	79.2%	2.4 pts

Total passengers were up 7.3% year-over-year in May on a 4.3% increase in scheduled seats and an estimated 2.4-point increase in Seat Factor.

OPERATIONS

OPERATIONS	May 2024	May 2023	% Change
Domestic Operations	16,299	15,669	4.0%
International Operations	674	489	37.8%
Total Passenger Operations	16,973	16,158	5.0%
Total Cargo Operations	442	428	3.3%
Air Carrier Operations	17,411	16,592	4.9%
Air Taxi Operations	1,262	1,263	-0.1%
GA Operations	693	855	-18.9%
Military Operations	87	107	-18.7%
Airport Operations	19,453	18,817	3.4%
CYTD Airport Operations	88,999	87,422	1.8%

Airport Operations increased 3.4% vs May of last year. There was a 5% increase in passenger operations.

CARGO

CARGO	May 2024	May 2023	% Change
Domestic Cargo Tons	9,405	9,005	4.4%
International Cargo Tons	1,119	622	79.9%
Total Cargo Tons	10,524	9,627	9.3%
CYTD Airport Cargo Tons	48,374	50,620	-4.4%

Total Cargo Percentage was up 9.3% from May of 2023.

UPCOMING SERVICE

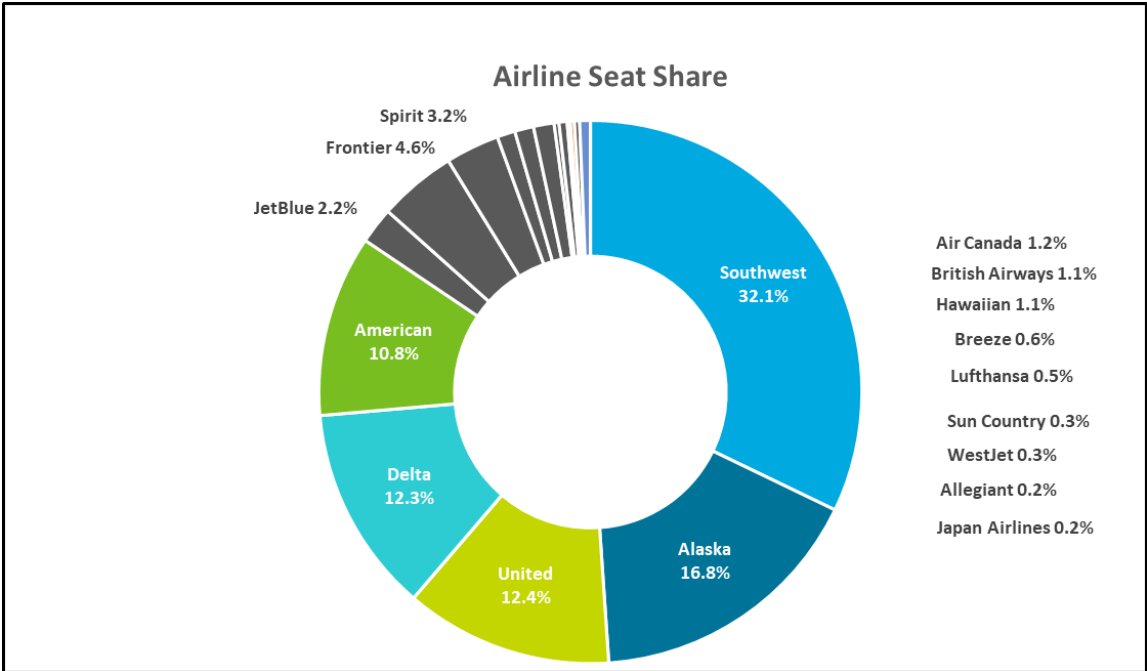
- Southwest Airlines starts San Diego – Columbus (SAN-CMH) on Jun 8th, 2024.
- Southwest Airlines starts San Diego – Pittsburgh (SAN-PIT) on Jun 8th, 2024.
- Spirit Airlines starts San Diego – Salt Lake City (SAN-SLC) on Jun 20th, 2024.
- Frontier Airlines starts San Diego – San Jose (SAN-SJC) on Jul 22nd, 2024.
- Frontier Airlines starts San Diego – Sacramento (SAN-SMF) on Aug 13th, 2024.
- Alaska Airlines starts San Diego – Las Vegas (SAN-LAS) on Oct 1st, 2024.

UPCOMING SERVICE RESUMPTIONS

- Spirit Airlines resumes San Diego – Portland, OR (SAN-PDX) on Jun 5th, 2024.
- Southwest Airlines resumes San Diego – Milwaukee (SAN-MKE) on Jun 8th, 2024.
- Southwest Airlines resumes San Diego – Tampa (SAN-TPA) on Jun 8th, 2024.

UPCOMING SEAT CAPACITY

- June 2024 – Increase of 6.5% vs. 2023
- July 2024 – Increase of 8.0% vs. 2023
- August 2024 – Increase of 5.9% vs. 2023



Note: May Seat Share based on published seats and may not reflect actual flown capacity.

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal*, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, Cancún**, Eugene, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Honolulu, Ixtapa/Zihuatanejo**, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Las Vegas, Lihue, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland – OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles
Allegiant Air	<i>Bellingham*</i> , Des Moines*, <i>Medford*</i> , Provo
American Airlines	Charlotte, Chicago/O’Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati*, Jacksonville, FL*, Norfolk, Pittsburgh*, Raleigh-Durham
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix, Sacramento, San Francisco, San Jose
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs **</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Baltimore*, Houston/Bush*, Las Vegas, Oakland, Portland – OR, Sacramento, Salt Lake City, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

	May				Calendar Year-to-Date			
	2024	2023	Chg YOY	% Chg YOY	2024	2023	Chg YOY	% Chg YOY
Domestic Passengers								
Enplaned Passengers	1,057,647	990,822	66,825	6.7%	4,730,161	4,516,204	213,957	4.7%
Deplaned Passengers	1,036,274	968,978	67,296	6.9%	4,576,197	4,434,253	141,944	3.2%
Total	2,093,921	1,959,800	134,121	6.8%	9,306,358	8,950,457	355,901	4.0%
International Passengers								
Enplaned Passengers	45,374	36,501	8,873	24.3%	185,999	166,948	19,051	11.4%
Deplaned Passengers	41,520	35,827	5,693	15.9%	185,819	171,648	14,171	8.3%
Total	86,894	72,328	14,566	20.1%	371,818	338,596	33,222	9.8%
Total Passengers								
Enplaned Passengers	1,103,021	1,027,323	75,698	7.4%	4,916,160	4,683,152	233,008	5.0%
Deplaned Passengers	1,077,794	1,004,805	72,989	7.3%	4,762,016	4,605,901	156,115	3.4%
Total	2,180,815	2,032,128	148,687	7.3%	9,678,176	9,289,053	389,123	4.2%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	4,882.0	4,682.0	200	4.3%	21,774.0	24,627.3	(2,853)	(11.6%)
Deplaned Cargo Tons	4,523.0	4,323.0	200	4.6%	21,038.0	22,344.7	(1,307)	(5.8%)
Total	9,405.0	9,005.0	400	4.4%	42,812.0	46,972.0	(4,160)	(8.9%)
International Cargo Tons								
Enplaned Cargo Tons	362.0	82.0	280	341.5%	1,676.0	670.0	1,006	150.1%
Deplaned Cargo Tons	757.0	540.0	217	40.2%	3,886.0	2,978.0	908	30.5%
Total	1,119.0	622.0	497	79.9%	5,562.0	3,648.0	1,914	52.5%
Total Cargo Tons								
Enplaned Cargo Tons	5,244.0	4,764.0	480	10.1%	23,450.0	25,297.3	(1,847)	(7.3%)
Deplaned Cargo Tons	5,280.0	4,863.0	417	8.6%	24,924.0	25,322.7	(399)	(1.6%)
Total	10,524.0	9,627.0	897	9.3%	48,374.0	50,620.0	(2,246)	(4.4%)
FAA Air Traffic Activity*								
Air Carrier	17,411	16,592	819	4.9%	79,206	76,340	2,866	3.8%
Air Taxi	1,262	1,263	(1)	(0.1%)	5,997	6,474	(477)	(7.4%)
General Aviation	693	855	(162)	(18.9%)	3,407	4,044	(637)	(15.8%)
Military	87	107	(20)	(18.7%)	389	564	(175)	(31.0%)
Total	19,453	18,817	636	3.4%	88,999	87,422	1,577	1.8%

	May				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Passengers by Type of Carrier*								
Mainline	1,965,929	1,860,705	5.7%	90.1%	8,739,712	8,505,690	2.8%	90.3%
Mainline (International)	60,461	48,352	25.0%	2.8%	228,073	219,117	4.1%	2.4%
Regional	142,467	114,325	24.6%	6.5%	649,899	520,935	24.8%	6.7%
Regional (International)	11,958	8,746	36.7%	0.5%	60,492	43,311	39.7%	0.6%
Total	2,180,815	2,032,128	7.3%	100.0%	9,678,176	9,289,053	4.2%	100.0%
Passengers by Terminal Area								
Terminal 1	845,234	838,122	0.8%	38.8%	3,784,253	3,794,825	(0.3%)	173.5%
Terminal 2 (incl. CBP*)	1,335,581	1,194,006	11.9%	61.2%	5,893,923	5,494,228	7.3%	270.3%
Total	2,180,815	2,032,128	7.3%	100.0%	9,678,176	9,289,053	4.2%	100.0%
Terminal 2 CBP Arrivals Only	25,548	22,330	14.4%	1.2%	114,531	109,055	5.0%	1.2%
Gate Utilization Rate (Passengers)								
Terminal 1	60,374	52,383	15.3%		247,157	237,177	4.2%	
Terminal 2 (incl. CBP*)	41,737	37,313	11.9%		184,185	171,695	7.3%	
Net Gate Utilization Rate	47,409	42,336	12.0%		204,565	193,522	5.7%	
Terminal 2 CBP Arrivals Only	6,387	5,583	14.4%		28,633	27,264	5.0%	
Passengers versus Capacity								
Passengers per Departure	128.5	125.8	2.2%		125.7	125.5	0.1%	
Estimated Seats per Departure**	157.4	158.7	(0.8%)		157.2	158.6	(0.9%)	
Estimated Seat Factor	81.6%	79.2%	2.4 pts		80.0%	79.1%	0.8 pts	

* As reported by the Carriers

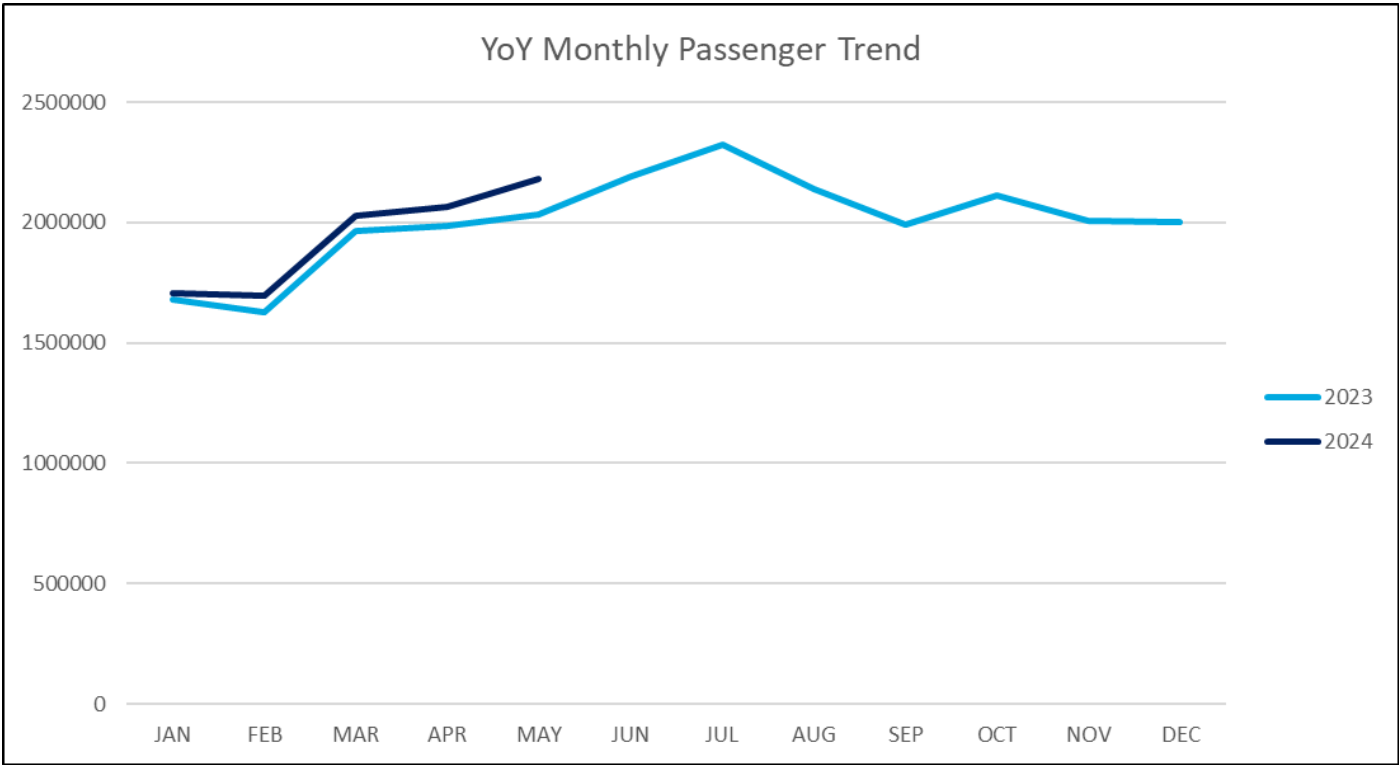
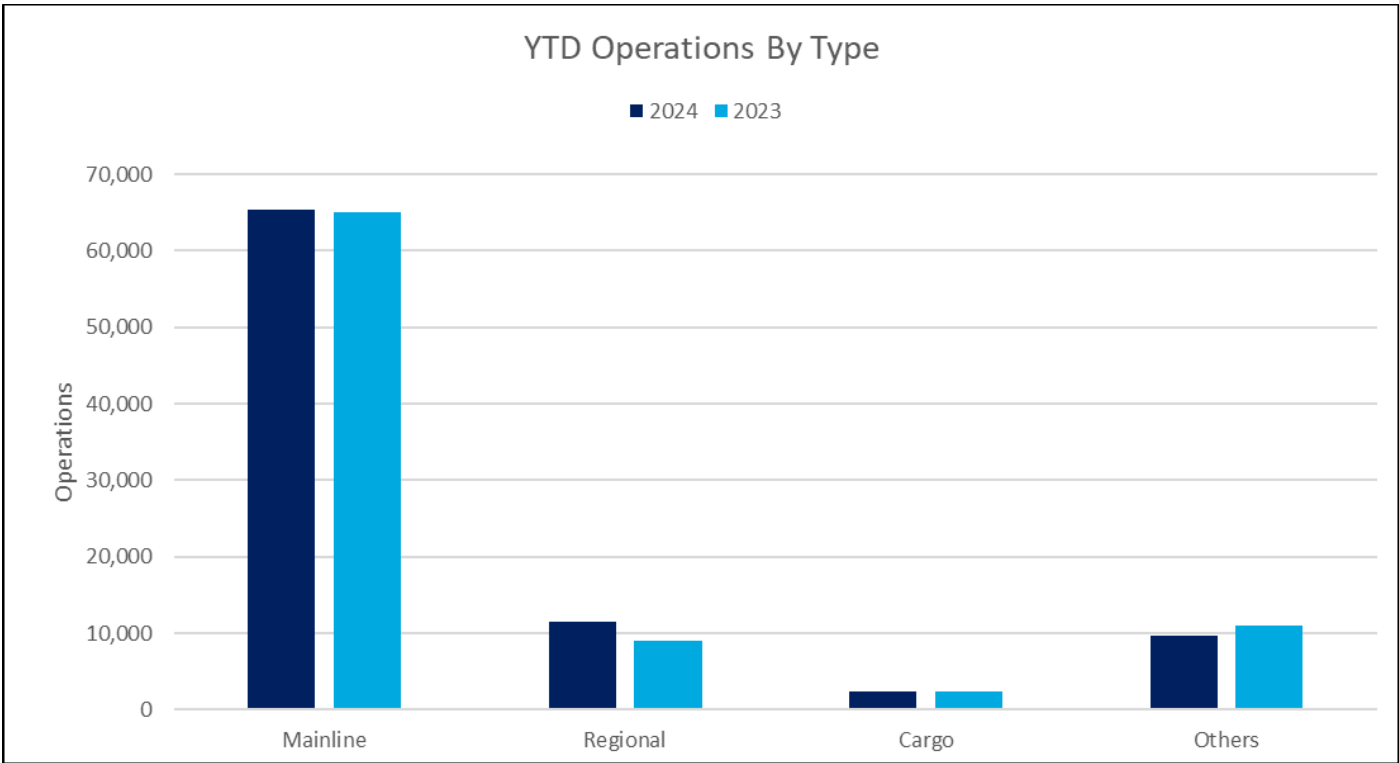
** Source: Cirium Diao Mi

* Customs Border Patrol (CBP) = Passengers utilizing the international customs facility

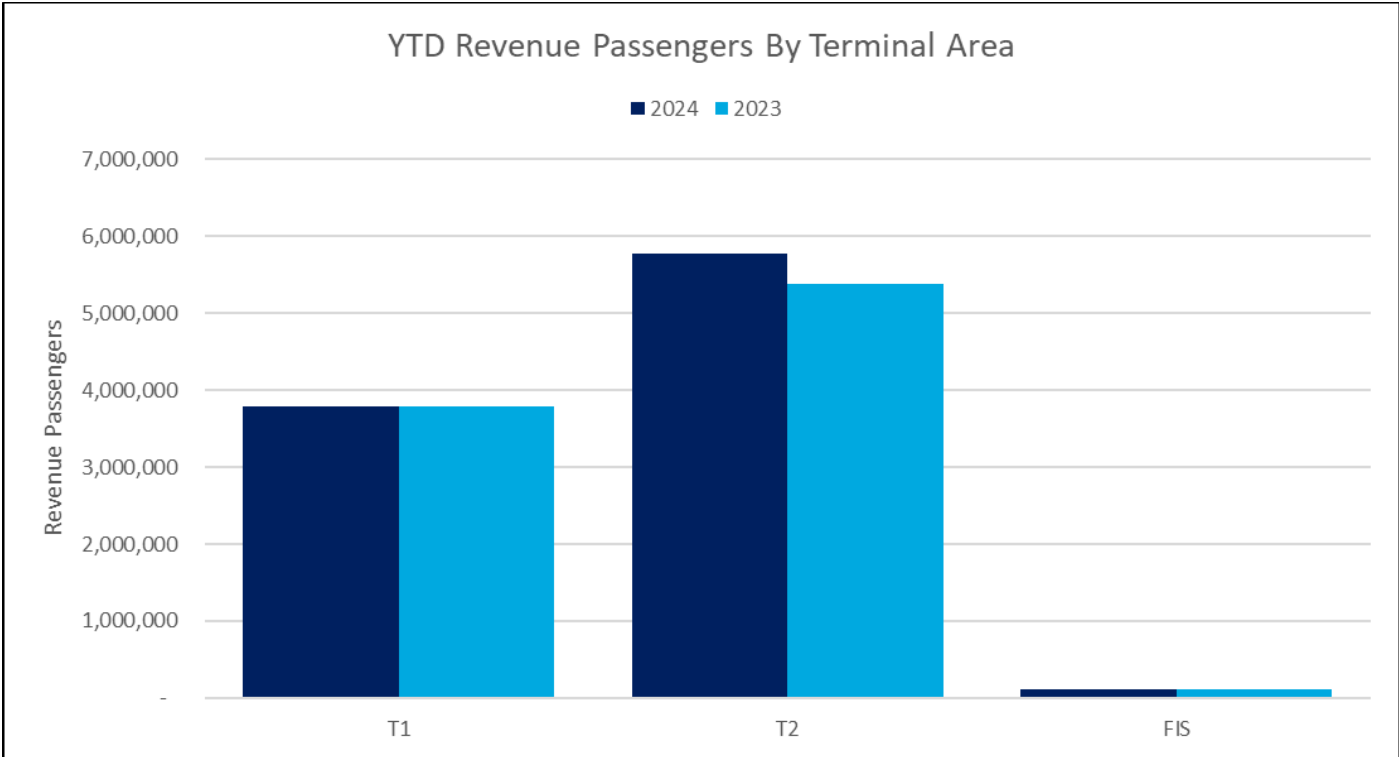
	May				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Operations by Type of Carrier*								
Mainline	14,105	13,876	1.7%	72.5%	64,100	63,787	0.5%	72.0%
Mainline (International)	382	254	50.4%	2.0%	1,341	1,217	10.2%	1.5%
Regional	2,302	1,904	20.9%	11.8%	10,664	8,369	27.4%	12.0%
Regional (International)	184	124	48.4%	0.9%	902	646	39.6%	1.0%
All Cargo	442	428	3.3%	2.3%	2,326	2,328	(0.1%)	2.6%
Other Operations (AC, AT, GA, MIL)	2,038	2,231	(8.7%)	10.5%	9,666	11,075	(12.7%)	10.9%
Total	19,453	18,817	3.4%	100.0%	88,999	87,422	1.8%	100.0%
Operations by Terminal Area								
Terminal 1	6,727	7,053	(4.6%)	39.6%	31,458	32,074	(1.9%)	185.3%
Terminal 2 (incl. CBP)	10,246	9,105	12.5%	60.4%	45,549	41,945	8.6%	268.4%
Total	16,973	16,158	5.0%	100.0%	77,007	74,019	4.0%	100.0%
Terminal 2 CBP Facility Only	148	109	35.8%	0.9%	657	554	18.6%	0.9%
Gate Utilization Rate (Operations)								
Terminal 1	7.8	7.1	9.0%		6.8	6.6	1.8%	
Terminal 2 (incl. CBP*)	5.2	4.6	12.5%		4.7	4.3	7.9%	
Net Gate Utilization Rate	6.0	5.4	9.6%		5.4	5.1	4.9%	
Terminal 2 CBP Facility Only	0.6	0.4	35.8%		0.5	0.5	17.8%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	17,057	16,213	5.2%		77,926	74,658	4.4%	
Actual Passenger Operations	16,973	16,158	5.0%		77,007	74,019	4.0%	
Net Schedule Reliability	99.5%	99.7%	(0.2%)		98.8%	99.1%	(0.3%)	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	16,299	15,669	4.0%		74,108	71,616	3.5%	
International Passenger Operations	674	489	37.8%		2,901	2,405	20.6%	
Total	16,973	16,158	5.0%		77,009	74,021	4.0%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

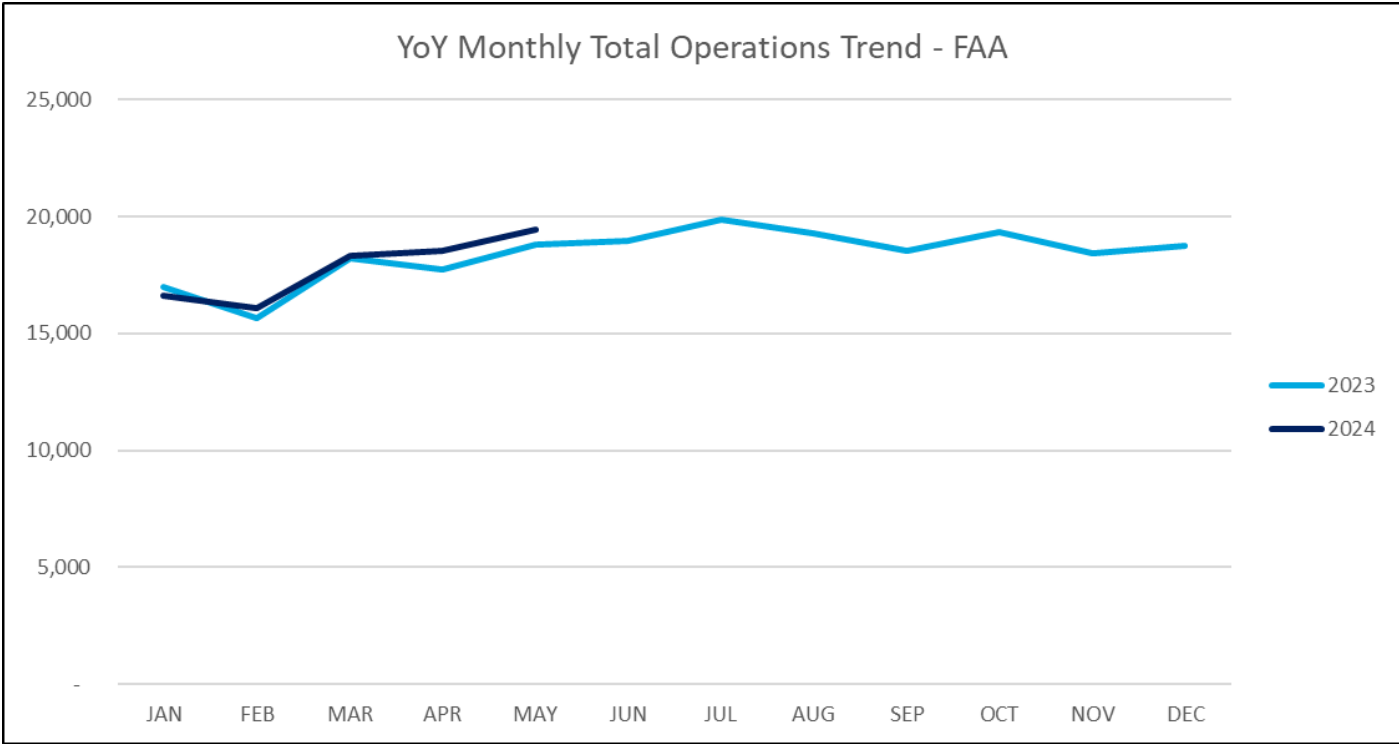
* Customs Border Patrol (CBP) = Arrival operations utilizing the international customs facility



YTD Revenue Passengers By Terminal Area



YoY Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

■ 2024 ■ 2023

