

**AIR TRAFFIC REPORT SUMMARY: April 2024**

**PASSENGERS**

<b>PASSENGERS</b>	<b>April 2024</b>	<b>April 2023</b>	<b>% Change</b>
<b>Domestic Passengers</b>	1,982,130	1,916,422	3.4%
<b>International Passengers</b>	82,163	71,104	15.6%
<b>Total Passengers</b>	2,064,293	1,987,526	3.9%
<b>CYTD Passengers</b>	7,497,361	7,256,925	3.3%
<b>FY Enplanements</b>	10,175,011	9,739,610	4.5%
<b>Scheduled Seats Available</b>	2,529,943	2,430,769	4.1%
<b>Estimated Seat Factor</b>	81.6%	82.4%	-0.7 pts

Total passengers were up 3.9% year-over-year in April on a 4.1% increase in scheduled seats and an estimated -0.7-point decrease in Seat Factor.

**OPERATIONS**

<b>OPERATIONS</b>	<b>April 2024</b>	<b>April 2023</b>	<b>% Change</b>
<b>Domestic Operations</b>	15,483	14,687	5.4%
<b>International Operations</b>	636	477	33.3%
<b>Total Passenger Operations</b>	16,119	15,164	6.3%
<b>Total Cargo Operations</b>	440	417	5.5%
<b>Air Carrier Operations</b>	16,554	15,589	6.2%
<b>Air Taxi Operations</b>	1,214	1,248	-2.7%
<b>GA Operations</b>	679	828	-18.0%
<b>Military Operations</b>	84	91	-7.7%
<b>Airport Operations</b>	18,531	17,756	4.4%
<b>CYTD Airport Operations</b>	69,546	68,605	1.4%

Airport Operations increased 4.4% vs April of last year. There was a 6.3% increase in passenger operations.

## CARGO

CARGO	April 2024	April 2023	% Change
Domestic Cargo Tons	8,418	8,818	-4.5%
International Cargo Tons	1,145	743	54.1%
Total Cargo Tons	9,563	9,561	0.0%
CYTD Airport Cargo Tons	37,850	40,993	-7.7%

Total Cargo Percentage experienced no change from April of 2023.

## UPCOMING SERVICE

- Southwest Airlines starts San Diego – Columbus (SAN-CMH) on Jun 8<sup>th</sup>, 2024.
- Southwest Airlines starts San Diego – Pittsburgh (SAN-PIT) on Jun 8<sup>th</sup>, 2024.
- Spirit Airlines starts San Diego – Salt Lake City (SAN-SLC) on Jun 20<sup>th</sup>, 2024.
- Frontier Airlines starts San Diego – San Jose (SAN-SJC) on Jul 22<sup>nd</sup>, 2024.
- Alaska Airlines starts San Diego – Las Vegas (SAN-LAS) on Oct 1<sup>st</sup>, 2024.

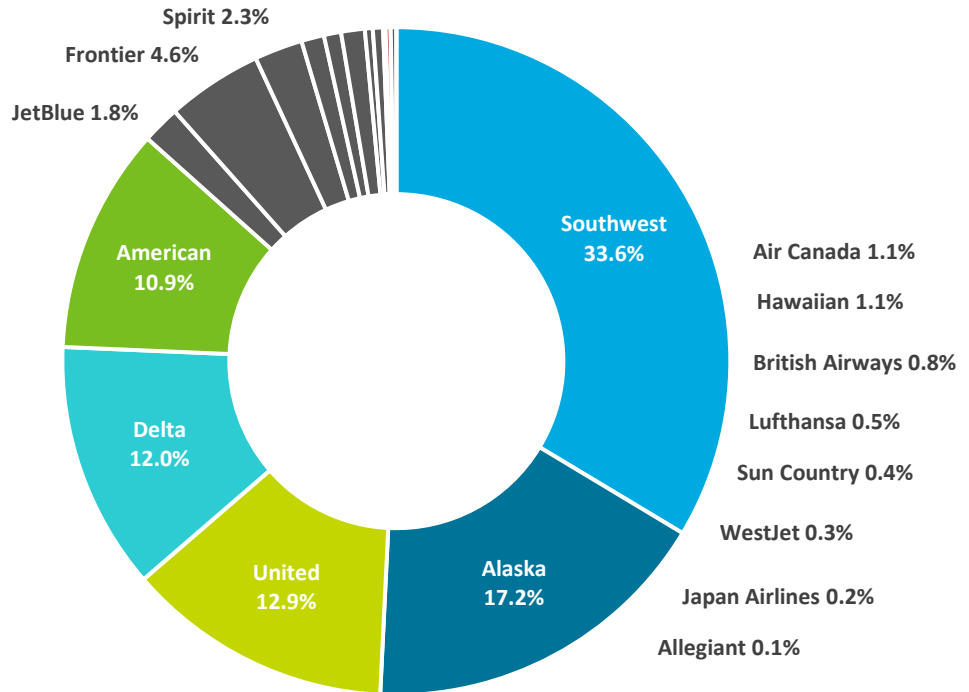
## UPCOMING SERVICE RESUMPTIONS

- Spirit Airlines resumes San Diego – Portland, OR (SAN-PDX) on Jun 5<sup>th</sup>, 2024.
- Southwest Airlines resumes San Diego – Milwaukee (SAN-MKE) on Jun 8<sup>th</sup>, 2024.
- Southwest Airlines resumes San Diego – Tampa (SAN-TPA) on Jun 8<sup>th</sup>, 2024.

## UPCOMING SEAT CAPACITY

- May 2024 – Increase of 4.4% vs. 2023
- June 2024 – Increase of 6.7% vs. 2023
- July 2024 – Increase of 8.2% vs. 2023

### Airline Seat Share



Note: April Seat Share based on published seats and may not reflect actual flown capacity.

## CURRENT AIR SERVICE MARKETS

<b>Airline</b>	<b>Destination(s)</b>
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, Cancún**, Eugene, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Honolulu, Ixtapa/Zihuatanejo**, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Las Vegas, Lihue, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland – OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles
Allegiant Air	<i>Bellingham*</i> , Des Moines*, Medford*, Provo
American Airlines	Charlotte, Chicago/O’Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati*, Jacksonville, FL*, Norfolk, Pittsburgh*, Raleigh-Durham
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, El Paso, Las Vegas, Phoenix, San Francisco, San Jose
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs**</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Baltimore, Houston/Bush*, Las Vegas, Oakland, Portland – OR, Sacramento, Salt Lake City, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

\* **Summer Seasonal Destination**

\*\* **Winter Seasonal Destination**

	April				Calendar Year-to-Date			
	2024	2023	Chg YOY	% Chg YOY	2024	2023	Chg YOY	% Chg YOY
<b>Domestic Passengers</b>								
Enplaned Passengers	1,004,478	966,951	37,527	3.9%	3,672,514	3,525,382	147,132	4.2%
Deplaned Passengers	<u>977,652</u>	<u>949,471</u>	<u>28,181</u>	<u>3.0%</u>	<u>3,539,923</u>	<u>3,465,275</u>	<u>74,648</u>	<u>2.2%</u>
<b>Total</b>	<b>1,982,130</b>	<b>1,916,422</b>	<b>65,708</b>	<b>3.4%</b>	<b>7,212,437</b>	<b>6,990,657</b>	<b>221,780</b>	<b>3.2%</b>
<b>International Passengers</b>								
Enplaned Passengers	40,340	34,936	5,404	15.5%	140,625	130,447	10,178	7.8%
Deplaned Passengers	<u>41,823</u>	<u>36,168</u>	<u>5,655</u>	<u>15.6%</u>	<u>144,299</u>	<u>135,821</u>	<u>8,478</u>	<u>6.2%</u>
<b>Total</b>	<b>82,163</b>	<b>71,104</b>	<b>11,059</b>	<b>15.6%</b>	<b>284,924</b>	<b>266,268</b>	<b>18,656</b>	<b>7.0%</b>
<b>Total Passengers</b>								
Enplaned Passengers	1,044,818	1,001,887	42,931	4.3%	3,813,139	3,655,829	157,310	4.3%
Deplaned Passengers	<u>1,019,475</u>	<u>985,639</u>	<u>33,836</u>	<u>3.4%</u>	<u>3,684,222</u>	<u>3,601,096</u>	<u>83,126</u>	<u>2.3%</u>
<b>Total</b>	<b>2,064,293</b>	<b>1,987,526</b>	<b>76,767</b>	<b>3.9%</b>	<b>7,497,361</b>	<b>7,256,925</b>	<b>240,436</b>	<b>3.3%</b>
<b>Domestic Air Cargo Tons</b>								
Enplaned Cargo Tons	4,367.0	4,587.0	(220)	(4.8%)	16,892.0	19,945.3	(3,053)	(15.3%)
Deplaned Cargo Tons	<u>4,051.0</u>	<u>4,231.0</u>	<u>(180)</u>	<u>(4.3%)</u>	<u>16,515.0</u>	<u>18,021.7</u>	<u>(1,507)</u>	<u>(8.4%)</u>
<b>Total</b>	<b>8,418.0</b>	<b>8,818.0</b>	<b>(400)</b>	<b>(4.5%)</b>	<b>33,407.0</b>	<b>37,967.0</b>	<b>(4,560)</b>	<b>(12.0%)</b>
<b>International Cargo Tons</b>								
Enplaned Cargo Tons	348.0	106.0	242	228.3%	1,314.0	588.0	726	123.5%
Deplaned Cargo Tons	<u>797.0</u>	<u>637.0</u>	<u>160</u>	<u>25.1%</u>	<u>3,129.0</u>	<u>2,438.0</u>	<u>691</u>	<u>28.3%</u>
<b>Total</b>	<b>1,145.0</b>	<b>743.0</b>	<b>402</b>	<b>54.1%</b>	<b>4,443.0</b>	<b>3,026.0</b>	<b>1,417</b>	<b>46.8%</b>
<b>Total Cargo Tons</b>								
Enplaned Cargo Tons	4,715.0	4,693.0	22	0.5%	18,206.0	20,533.3	(2,327)	(11.3%)
Deplaned Cargo Tons	<u>4,848.0</u>	<u>4,868.0</u>	<u>(20)</u>	<u>(0.4%)</u>	<u>19,644.0</u>	<u>20,459.7</u>	<u>(816)</u>	<u>(4.0%)</u>
<b>Total</b>	<b>9,563.0</b>	<b>9,561.0</b>	<b>2</b>	<b>0.0%</b>	<b>37,850.0</b>	<b>40,993.0</b>	<b>(3,143)</b>	<b>(7.7%)</b>
<b>FAA Air Traffic Activity*</b>								
Air Carrier	16,554	15,589	965	6.2%	61,795	59,748	2,047	3.4%
Air Taxi	1,214	1,248	(34)	(2.7%)	4,735	5,211	(476)	(9.1%)
General Aviation	679	828	(149)	(18.0%)	2,714	3,189	(475)	(14.9%)
Military	<u>84</u>	<u>91</u>	<u>(7)</u>	<u>(7.7%)</u>	<u>302</u>	<u>457</u>	<u>(155)</u>	<u>(33.9%)</u>
<b>Total</b>	<b>18,531</b>	<b>17,756</b>	<b>775</b>	<b>4.4%</b>	<b>69,546</b>	<b>68,605</b>	<b>941</b>	<b>1.4%</b>

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	April				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
<b>Passengers by Type of Carrier*</b>								
Mainline	1,864,365	1,823,331	2.3%	90.3%	6,773,783	6,644,985	1.9%	90.3%
Mainline (International)	50,435	45,565	10.7%	2.4%	167,612	170,765	(1.8%)	2.2%
Regional	137,261	110,229	24.5%	6.6%	507,432	406,610	24.8%	6.8%
Regional (International)	12,232	8,401	45.6%	0.6%	48,534	34,565	40.4%	0.6%
<b>Total</b>	<b>2,064,293</b>	<b>1,987,526</b>	<b>3.9%</b>	<b>100.0%</b>	<b>7,497,361</b>	<b>7,256,925</b>	<b>3.3%</b>	<b>100.0%</b>
<b>Passengers by Terminal Area</b>								
Terminal 1	796,202	816,451	(2.5%)	38.6%	2,939,019	2,956,703	(0.6%)	142.4%
Terminal 2 (incl. CBP*)	1,268,091	1,171,075	8.3%	61.4%	4,558,342	4,300,222	6.0%	220.8%
<b>Total</b>	<b>2,064,293</b>	<b>1,987,526</b>	<b>3.9%</b>	<b>100.0%</b>	<b>7,497,361</b>	<b>7,256,925</b>	<b>3.3%</b>	<b>100.0%</b>
Terminal 2 CBP Arrivals Only	25,790	22,446	14.9%	1.2%	88,983	86,725	2.6%	1.2%
<b>Gate Utilization Rate (Passengers)</b>								
Terminal 1	56,872	51,028	11.5%		191,953	184,794	3.9%	
Terminal 2 (incl. CBP*)	39,628	36,596	8.3%		142,448	134,382	6.0%	
<b>Net Gate Utilization Rate</b>	<b>44,876</b>	<b>41,407</b>	<b>8.4%</b>		<b>158,469</b>	<b>151,186</b>	<b>4.8%</b>	
Terminal 2 CBP Arrivals Only	4,298	3,741	14.9%		14,831	14,454	2.6%	
<b>Passengers versus Capacity</b>								
Passengers per Departure	128.1	131.1	(2.3%)		124.9	125.4	(0.4%)	
Estimated Seats per Departure**	156.9	159.1	(1.4%)		157.1	158.6	(0.9%)	
<b>Estimated Seat Factor</b>	<b>81.6%</b>	<b>82.4%</b>	<b>-0.7 pts</b>		<b>79.5%</b>	<b>79.1%</b>	<b>0.4 pts</b>	

\* As reported by the Carriers

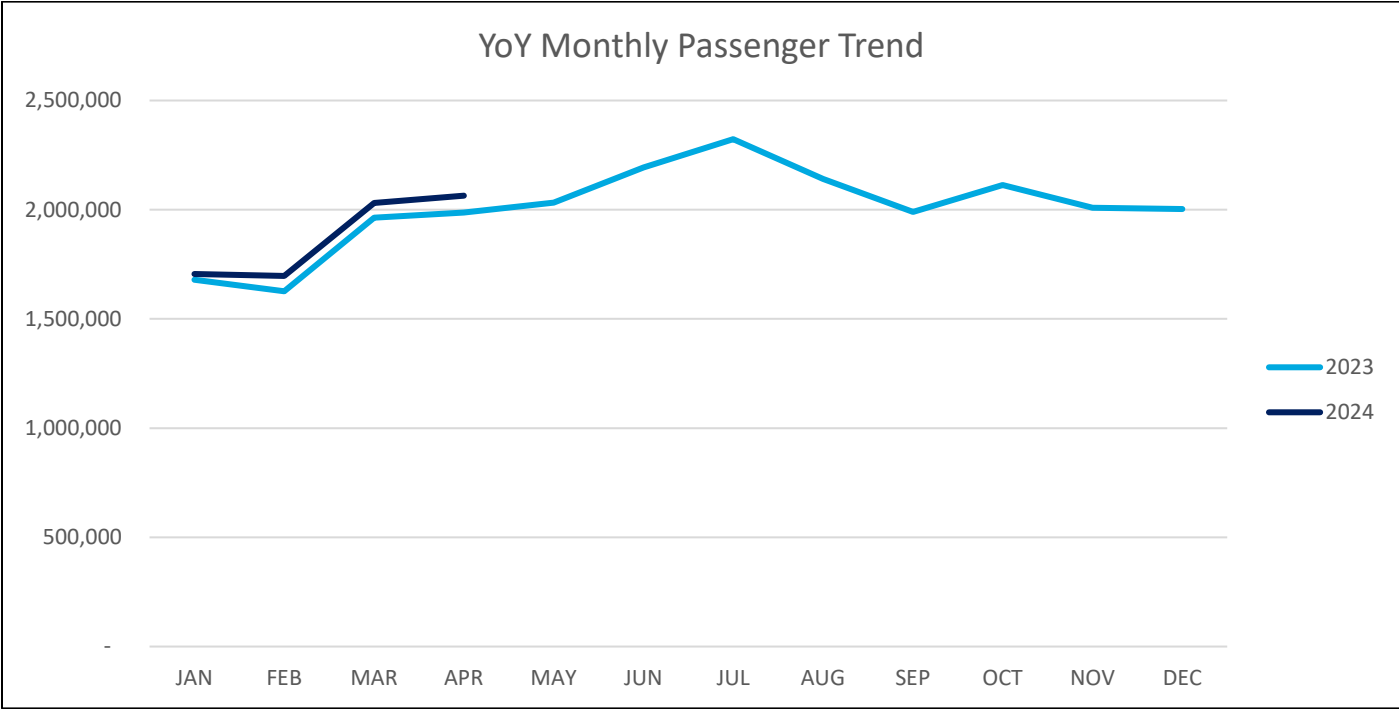
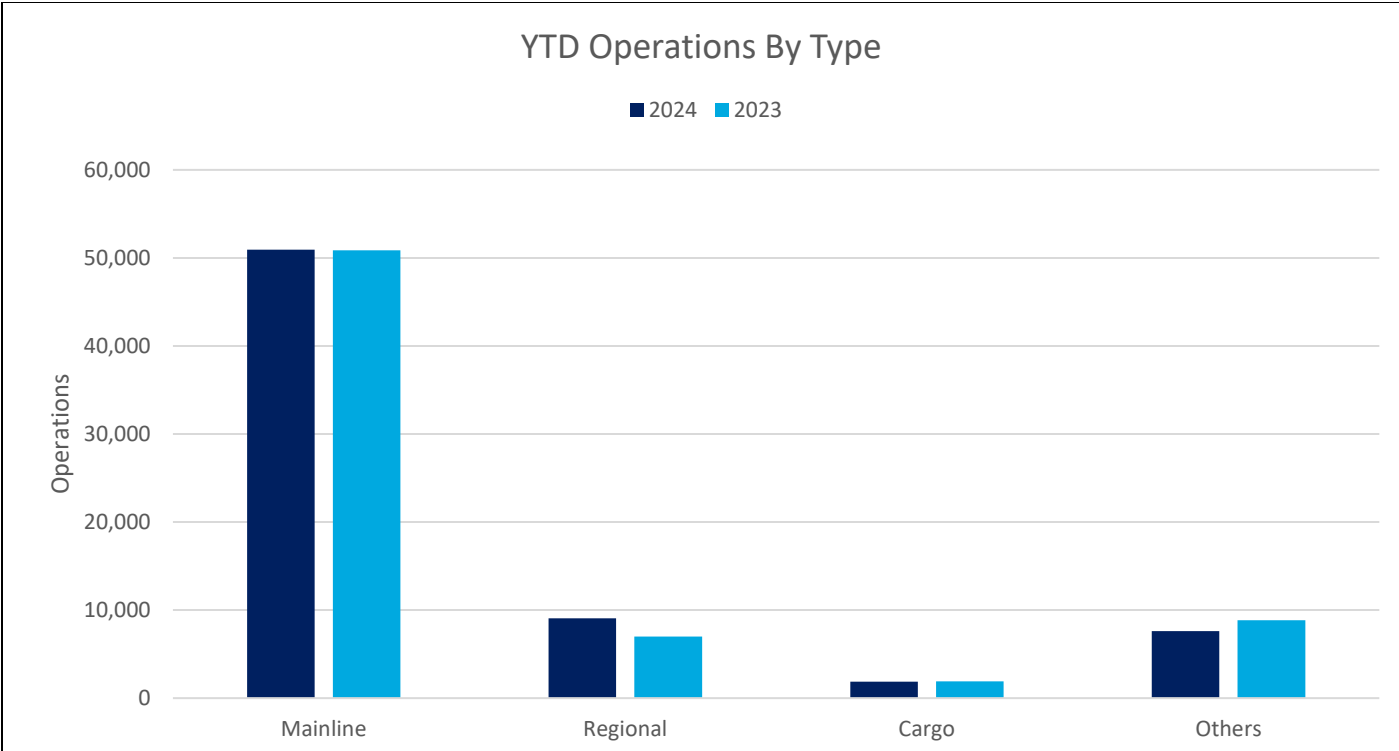
\*\* Source: Cirium Diio Mi

\* Customs Border Patrol (CBP) = Arriving passengers utilizing the international customs facility

	April				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
<b>Operations by Type of Carrier*</b>								
Mainline	13,405	13,118	2.2%	72.3%	49,995	49,911	0.2%	71.9%
Mainline (International)	294	235	25.1%	1.6%	959	963	(0.4%)	1.4%
Regional	2,240	1,689	32.6%	12.1%	8,362	6,465	29.3%	12.0%
Regional (International)	180	122	47.5%	1.0%	718	522	37.5%	1.0%
All Cargo	440	415	6.0%	2.4%	1,884	1,900	(0.8%)	2.7%
Other Operations (AC, AT, GA, MIL)	1,972	2,177	(9.4%)	10.6%	7,628	8,844	(13.7%)	11.0%
<b>Total</b>	<b>18,531</b>	<b>17,756</b>	<b>4.4%</b>	<b>100.0%</b>	<b>69,546</b>	<b>68,605</b>	<b>1.4%</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>								
Terminal 1	6,458	6,551	(1.4%)	40.1%	24,731	25,021	(1.2%)	153.4%
Terminal 2 (incl. CBP*)	9,661	8,613	12.2%	59.9%	35,303	32,840	7.5%	219.0%
<b>Total</b>	<b>16,119</b>	<b>15,164</b>	<b>6.3%</b>	<b>100.0%</b>	<b>60,034</b>	<b>57,861</b>	<b>3.8%</b>	<b>100.0%</b>
Terminal 2 CBP Arrivals Only	153	112	36.6%	0.9%	509	445	14.4%	0.8%
<b>Gate Utilization Rate (Operations/2)</b>								
Terminal 1	7.7	6.8	12.7%		6.7	6.5	2.4%	
Terminal 2 (incl. CBP*)	5.0	4.5	12.2%		4.6	4.3	6.6%	
<b>Net Gate Utilization Rate</b>	<b>5.8</b>	<b>5.3</b>	<b>10.9%</b>		<b>5.2</b>	<b>5.0</b>	<b>4.4%</b>	
Terminal 2 CBP Arrivals Only	0.9	0.6	36.6%		0.7	0.6	13.4%	
<b>Passenger Operations Schedule Reliability</b>								
Scheduled Passenger Operations	16,128	15,277	5.6%		60,869	58,445	4.1%	
Actual Passenger Operations	16,119	15,164	6.3%		60,034	57,861	3.8%	
<b>Net Schedule Reliability</b>	<b>99.9%</b>	<b>99.3%</b>	<b>0.7%</b>		<b>98.6%</b>	<b>99.0%</b>	<b>(0.4%)</b>	
<b>Passenger Operations Dom/Intl</b>								
Domestic Passenger Operations	15,483	14,687	5.4%		57,809	55,947	3.3%	
International Passenger Operations	636	479	32.8%		2,227	1,916	16.2%	
<b>Total</b>	<b>16,119</b>	<b>15,166</b>	<b>6.3%</b>		<b>60,036</b>	<b>57,863</b>	<b>3.8%</b>	

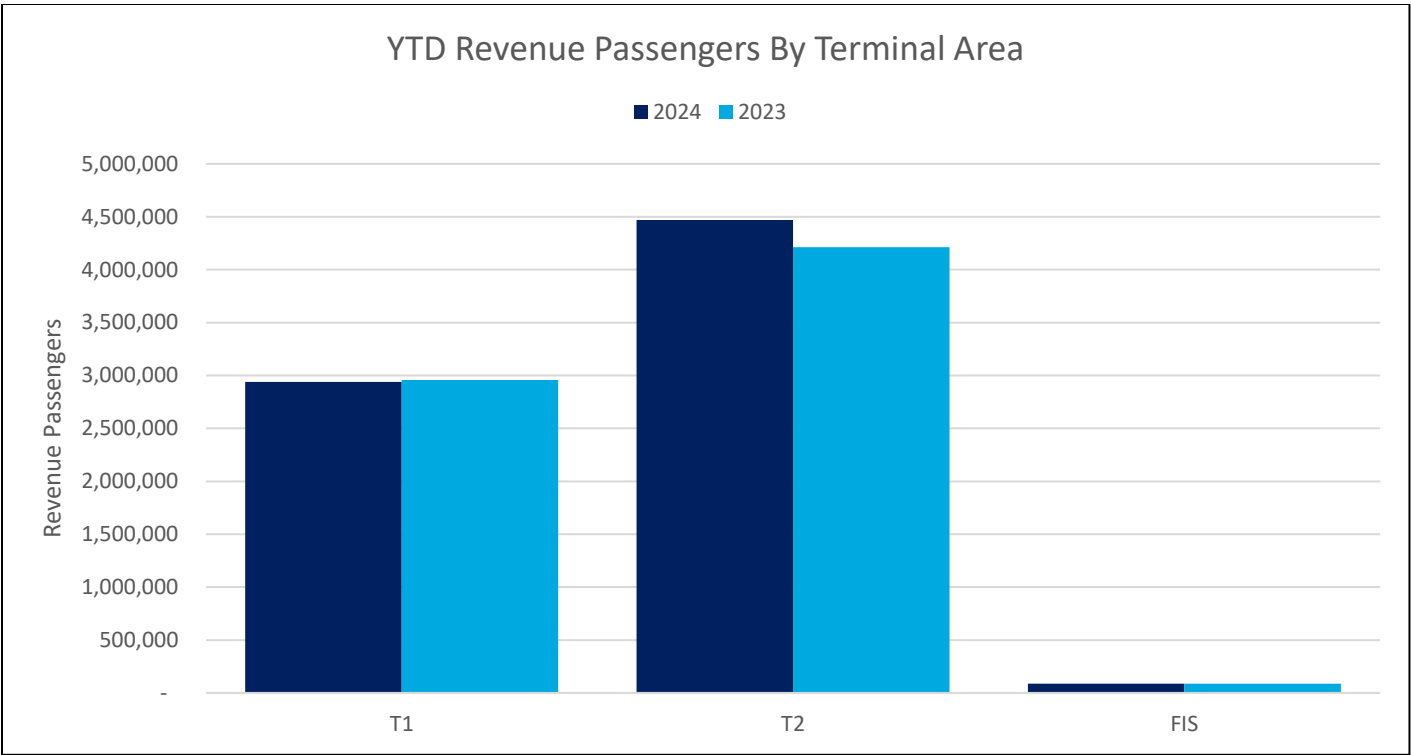
\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

\* Customs Border Patrol (CBP) = Arrival operations utilizing the international customs facility

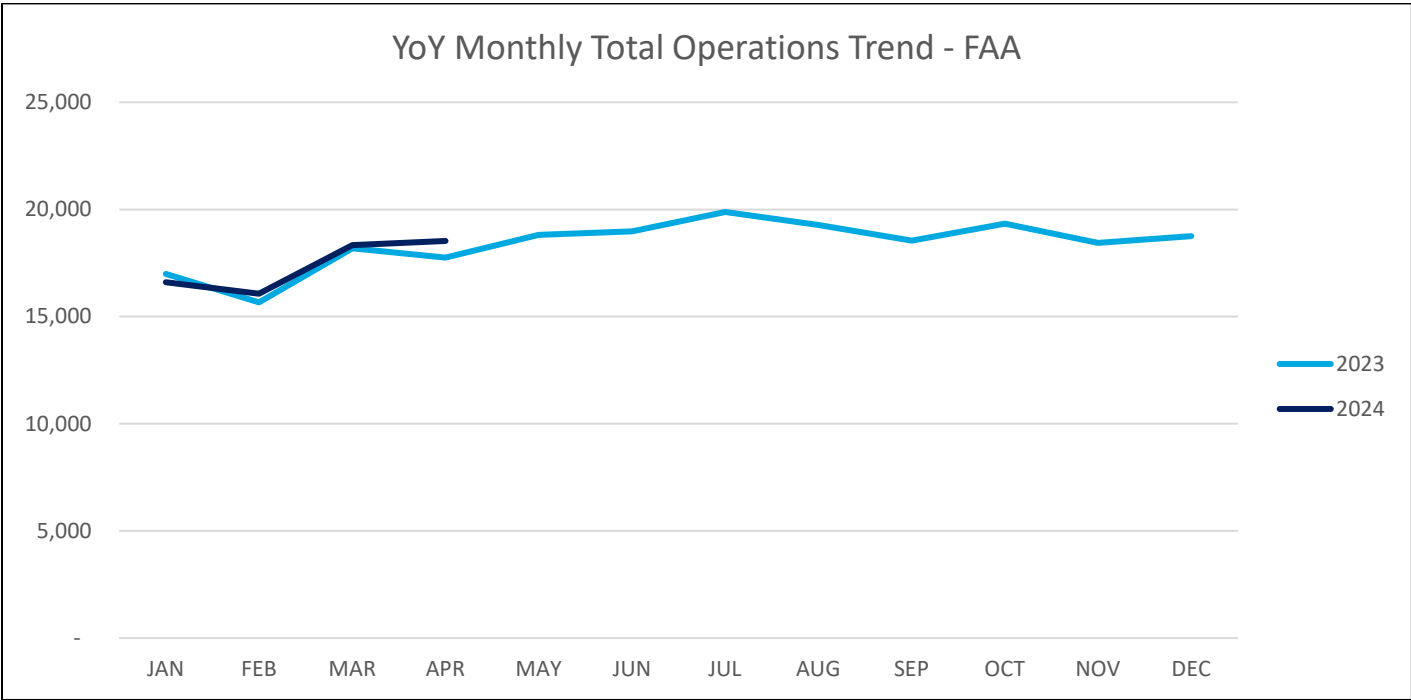




### YTD Revenue Passengers By Terminal Area



### YoY Monthly Total Operations Trend - FAA



### YTD Operations By Terminal Area

■ 2024 ■ 2023

