

**AIR TRAFFIC REPORT SUMMARY: March 2024**

**PASSENGERS**

<b>PASSENGERS</b>	<b>March 2024</b>	<b>March 2023</b>	<b>% Change</b>
<b>Domestic Passengers</b>	1,955,110	1,890,364	3.4%
<b>International Passengers</b>	75,544	73,758	2.4%
<b>Total Passengers</b>	2,030,654	1,964,122	3.4%
<b>CYTD Passengers</b>	5,433,068	5,269,399	3.1%
<b>FY Enplanements</b>	9,130,193	8,737,723	4.5%
<b>Scheduled Seats Available</b>	2,509,569	2,436,784	3.0%
<b>Estimated Seat Factor</b>	81.3%	81.2%	0.1 pts

Total passengers were up 3.4% year over year in March on a 3% increase in scheduled seats and an estimated 0.1-point increase in Seat Factor.

**OPERATIONS**

<b>OPERATIONS</b>	<b>March 2024</b>	<b>March 2023</b>	<b>% Change</b>
<b>Domestic Operations</b>	15,354	14,775	3.9%
<b>International Operations</b>	572	502	13.9%
<b>Total Passenger Operations</b>	15,926	15,277	4.2%
<b>Total Cargo Operations</b>	492	495	-0.6%
<b>Air Carrier Operations</b>	16,362	15,785	3.7%
<b>Air Taxi Operations</b>	1,227	1,446	-15.1%
<b>GA Operations</b>	685	797	-14.1%
<b>Military Operations</b>	60	157	-61.8%
<b>Airport Operations</b>	18,334	18,185	0.8%
<b>CYTD Airport Operations</b>	51,016	50,849	0.3%

Airport Operations increased 0.8% vs March of last year. There was a 4.2% increase in passenger operations.

## CARGO

CARGO	March 2024	March 2023	% Change
Domestic Cargo Tons	8,725	10,734	-18.7%
International Cargo Tons	1,149	786	46.2%
Total Cargo Tons	9,874	11,520	-14.3%
CYTD Airport Cargo Tons	28,287	31,432	-10.0%

Total Cargo Percentage was down 14.3% from March of 2023.

## UPCOMING SERVICE

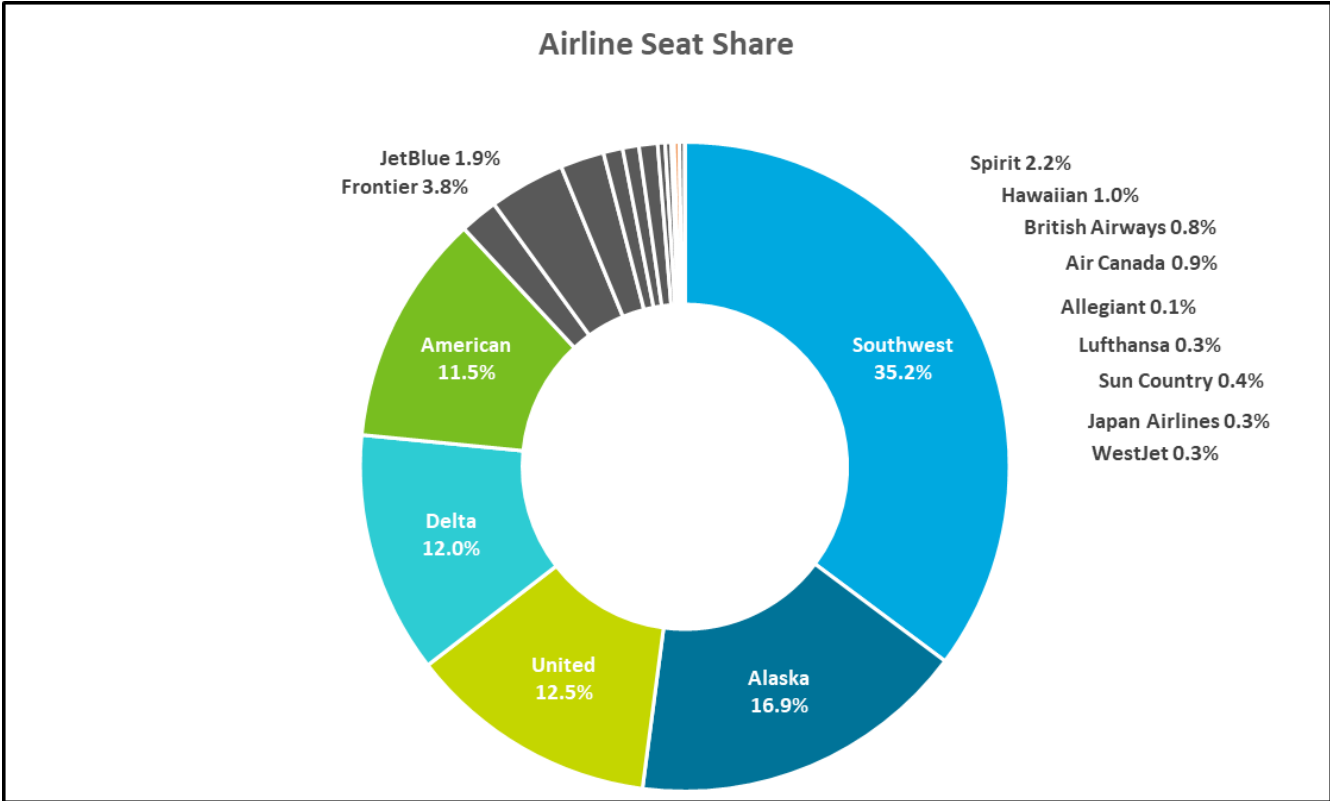
- Breeze Airways starts San Diego – Raleigh-Durham (SAN-RDU) on Apr 30<sup>th</sup>, 2024.
- Breeze Airways starts San Diego – Jacksonville, FL (SAN-JAX) on May 1<sup>st</sup>, 2024.
- Breeze Airways starts San Diego – Norfolk, VA (SAN-ORF) on May 1<sup>st</sup>, 2024.
- Breeze Airways starts San Diego – Cincinnati, OH (SAN-CVG) on May 2<sup>nd</sup>, 2024.
- Breeze Airways starts San Diego – Pittsburgh, PA (SAN-PIT) on May 3<sup>rd</sup>, 2024.
- Frontier Airlines starts San Diego – El Paso (SAN-ELP) on May 16<sup>th</sup>, 2024.
- Alaska Airlines starts San Diego – Atlanta (SAN-ATL) on May 16<sup>th</sup>, 2024.
- Alaska Airlines starts San Diego – Anchorage (SAN-ANC) on May 18<sup>th</sup>, 2024.
- Southwest Airlines starts San Diego – Columbus (SAN-CMH) on Jun 8<sup>th</sup>, 2024.
- Southwest Airlines starts San Diego – Pittsburgh (SAN-PIT) on Jun 8<sup>th</sup>, 2024.
- Spirit Airlines starts San Diego – Salt Lake City (SAN-SLC) on Jun 20<sup>th</sup>, 2024.
- Alaska Airlines starts San Diego – Las Vegas (SAN-LAS) on Oct 1<sup>st</sup>, 2024.

## UPCOMING SERVICE RESUMPTIONS

- Air Canada resumes San Diego – Montreal (SAN-YUL) on May 2<sup>nd</sup>, 2024.
- Spirit Airlines resumes San Diego – Houston (SAN-IAH) on May 8<sup>th</sup>, 2024.
- Spirit Airlines resumes San Diego – Baltimore (SAN-BWI) on May 9<sup>th</sup>, 2024.
- Spirit Airlines resumes San Diego – Portland, OR (SAN-PDX) on Jun 5<sup>th</sup>, 2024.
- Southwest Airlines resumes San Diego – Milwaukee (SAN-MKE) on Jun 8<sup>th</sup>, 2024.
- Southwest Airlines resumes San Diego – Tampa (SAN-TPA) on Jun 8<sup>th</sup>, 2024.

## UPCOMING SEAT CAPACITY

- April 2024 – Increase of 4.1% vs. 2023
- May 2024 – Increase of 4.3% vs. 2023
- June 2024 – Increase of 6.9% vs. 2023



Note: March 2024 Seat Share based on published seats and may not reflect actual flown capacity

### CURRENT AIR SERVICE MARKETS

<b>Airline</b>	<b>Destination(s)</b>
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Eugene, Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Ixtapa/Zihuatanejo**</i> , Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Las Vegas, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland – OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles
Allegiant Air	<i>Bellingham*</i> , Des Moines, <i>Medford*</i> , <i>Provo</i>
American Airlines	Charlotte, Chicago/O’Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati, Jacksonville, FL, Norfolk, Pittsburgh, Raleigh-Durham
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, El Paso, Las Vegas, Phoenix, San Francisco
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs**</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Baltimore, Houston/Bush*, Las Vegas, Oakland, Portland – OR, Sacramento, Salt Lake City, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

**\* Summer Seasonal Destination**

**\*\* Winter Seasonal Destination**

	March				Calendar Year-to-Date			
	2024	2023	Chg YOY	% Chg YOY	2024	2023	Chg YOY	% Chg YOY
<b>Domestic Passengers</b>								
Enplaned Passengers	1,007,500	963,666	43,834	4.5%	2,668,036	2,558,431	109,605	4.3%
Deplaned Passengers	947,610	926,698	20,912	2.3%	2,562,271	2,515,804	46,467	1.8%
<b>Total</b>	<b>1,955,110</b>	<b>1,890,364</b>	<b>64,746</b>	<b>3.4%</b>	<b>5,230,307</b>	<b>5,074,235</b>	<b>156,072</b>	<b>3.1%</b>
<b>International Passengers</b>								
Enplaned Passengers	38,755	37,500	1,255	3.3%	100,285	95,511	4,774	5.0%
Deplaned Passengers	36,789	36,258	531	1.5%	102,476	99,653	2,823	2.8%
<b>Total</b>	<b>75,544</b>	<b>73,758</b>	<b>1,786</b>	<b>2.4%</b>	<b>202,761</b>	<b>195,164</b>	<b>7,597</b>	<b>3.9%</b>
<b>Total Passengers</b>								
Enplaned Passengers	1,046,255	1,001,166	45,089	4.5%	2,768,321	2,653,942	114,379	4.3%
Deplaned Passengers	984,399	962,956	21,443	2.2%	2,664,747	2,615,457	49,290	1.9%
<b>Total</b>	<b>2,030,654</b>	<b>1,964,122</b>	<b>66,532</b>	<b>3.4%</b>	<b>5,433,068</b>	<b>5,269,399</b>	<b>163,669</b>	<b>3.1%</b>
<b>Domestic Air Cargo Tons</b>								
Enplaned Cargo Tons	4,367.0	5,622.0	(1,255)	(22.3%)	12,525.0	15,358.3	(2,833)	(18.4%)
Deplaned Cargo Tons	4,358.0	5,112.0	(754)	(14.7%)	12,464.0	13,790.7	(1,327)	(9.6%)
<b>Total</b>	<b>8,725.0</b>	<b>10,734.0</b>	<b>(2,009)</b>	<b>(18.7%)</b>	<b>24,989.0</b>	<b>29,149.0</b>	<b>(4,160)</b>	<b>(14.3%)</b>
<b>International Cargo Tons</b>								
Enplaned Cargo Tons	375.0	92.0	283	307.6%	966.0	482.0	484	100.4%
Deplaned Cargo Tons	774.0	694.0	80	11.5%	2,332.0	1,801.0	531	29.5%
<b>Total</b>	<b>1,149.0</b>	<b>786.0</b>	<b>363</b>	<b>46.2%</b>	<b>3,298.0</b>	<b>2,283.0</b>	<b>1,015</b>	<b>44.5%</b>
<b>Total Cargo Tons</b>								
Enplaned Cargo Tons	4,742.0	5,714.0	(972)	(17.0%)	13,491.0	15,840.3	(2,349)	(14.8%)
Deplaned Cargo Tons	5,132.0	5,806.0	(674)	(11.6%)	14,796.0	15,591.7	(796)	(5.1%)
<b>Total</b>	<b>9,874.0</b>	<b>11,520.0</b>	<b>(1,646)</b>	<b>(14.3%)</b>	<b>28,287.0</b>	<b>31,432.0</b>	<b>(3,145)</b>	<b>(10.0%)</b>
<b>FAA Air Traffic Activity*</b>								
Air Carrier	16,362	15,785	577	3.7%	45,241	44,159	1,082	2.5%
Air Taxi	1,227	1,446	(219)	(15.1%)	3,521	3,963	(442)	(11.2%)
General Aviation	685	797	(112)	(14.1%)	2,036	2,361	(325)	(13.8%)
Military	60	157	(97)	(61.8%)	218	366	(148)	(40.4%)
<b>Total</b>	<b>18,334</b>	<b>18,185</b>	<b>149</b>	<b>0.8%</b>	<b>51,016</b>	<b>50,849</b>	<b>167</b>	<b>0.3%</b>

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	March				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
<b>Passengers by Type of Carrier*</b>								
Mainline	1,841,871	1,797,766	2.5%	90.7%	4,909,418	4,821,654	1.8%	90.4%
Mainline (International)	43,407	48,472	(10.4%)	2.1%	117,177	125,200	(6.4%)	2.2%
Regional	132,692	108,531	22.3%	6.5%	370,171	296,381	24.9%	6.8%
Regional (International)	12,684	9,353	35.6%	0.6%	36,302	26,164	38.7%	0.7%
<b>Total</b>	<b>2,030,654</b>	<b>1,964,122</b>	<b>3.4%</b>	<b>100.0%</b>	<b>5,433,068</b>	<b>5,269,399</b>	<b>3.1%</b>	<b>100.0%</b>
<b>Passengers by Terminal Area</b>								
Terminal 2 East	581,942	546,766	6.4%	28.7%	1,543,372	1,482,859	4.1%	28.4%
Terminal 2 West	629,195	599,958	4.9%	31.0%	1,683,686	1,582,009	6.4%	31.0%
Terminal 2 International Gates	23,147	22,720	1.9%	1.1%	63,193	64,279	(1.7%)	1.2%
Terminal 1	796,370	794,678	0.2%	39.2%	2,142,817	2,140,252	0.1%	105.5%
Terminal 2	1,234,284	1,169,444	5.5%	60.8%	3,290,251	3,129,147	5.1%	162.0%
<b>Total</b>	<b>2,030,654</b>	<b>1,964,122</b>	<b>3.4%</b>	<b>100.0%</b>	<b>5,433,068</b>	<b>5,269,399</b>	<b>3.1%</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Passengers)</b>								
Terminal 2 East	44,765	42,059	6.4%		118,721	114,066	4.1%	
Terminal 2 West	41,946	39,997	4.9%		112,246	105,467	6.4%	
Terminal 2 International Gates	5,787	5,680	1.9%		15,798	16,070	(1.7%)	
Terminal 1	56,884	49,667	14.5%		139,952	133,766	4.6%	
Terminal 2	38,571	36,545	5.5%		102,820	97,786	5.1%	
<b>Net Gate Utilization Rate</b>	<b>44,145</b>	<b>40,919</b>	<b>7.9%</b>		<b>114,837</b>	<b>109,779</b>	<b>4.6%</b>	
<b>Passengers versus Capacity</b>								
Passengers per Departure	127.5	128.6	(0.8%)		123.7	123.4	0.2%	
Estimated Seats per Departure**	156.8	158.4	(1.0%)		157.2	158.4	(0.7%)	
<b>Estimated Load Factor</b>	<b>81.3%</b>	<b>81.2%</b>	<b>0.2 pts</b>		<b>78.7%</b>	<b>77.9%</b>	<b>0.8 pts</b>	

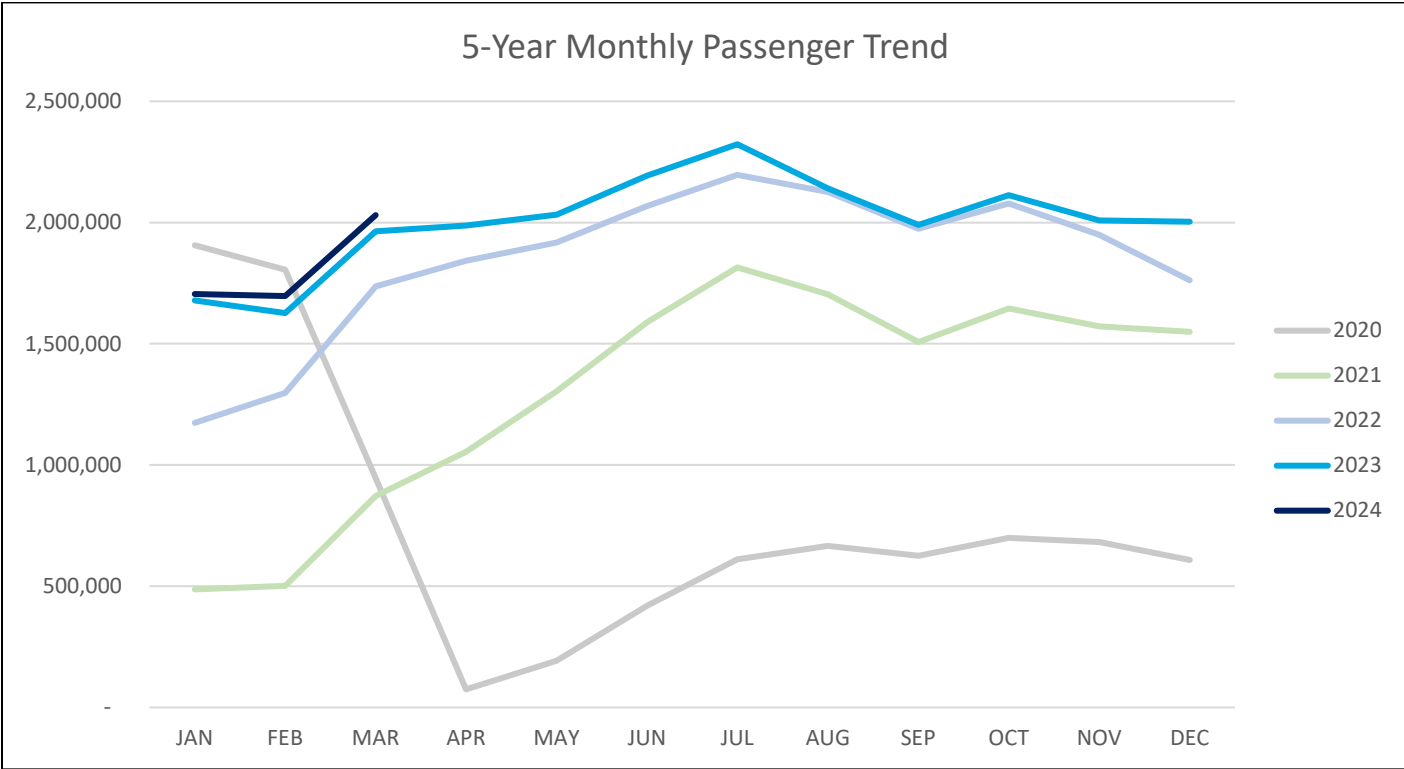
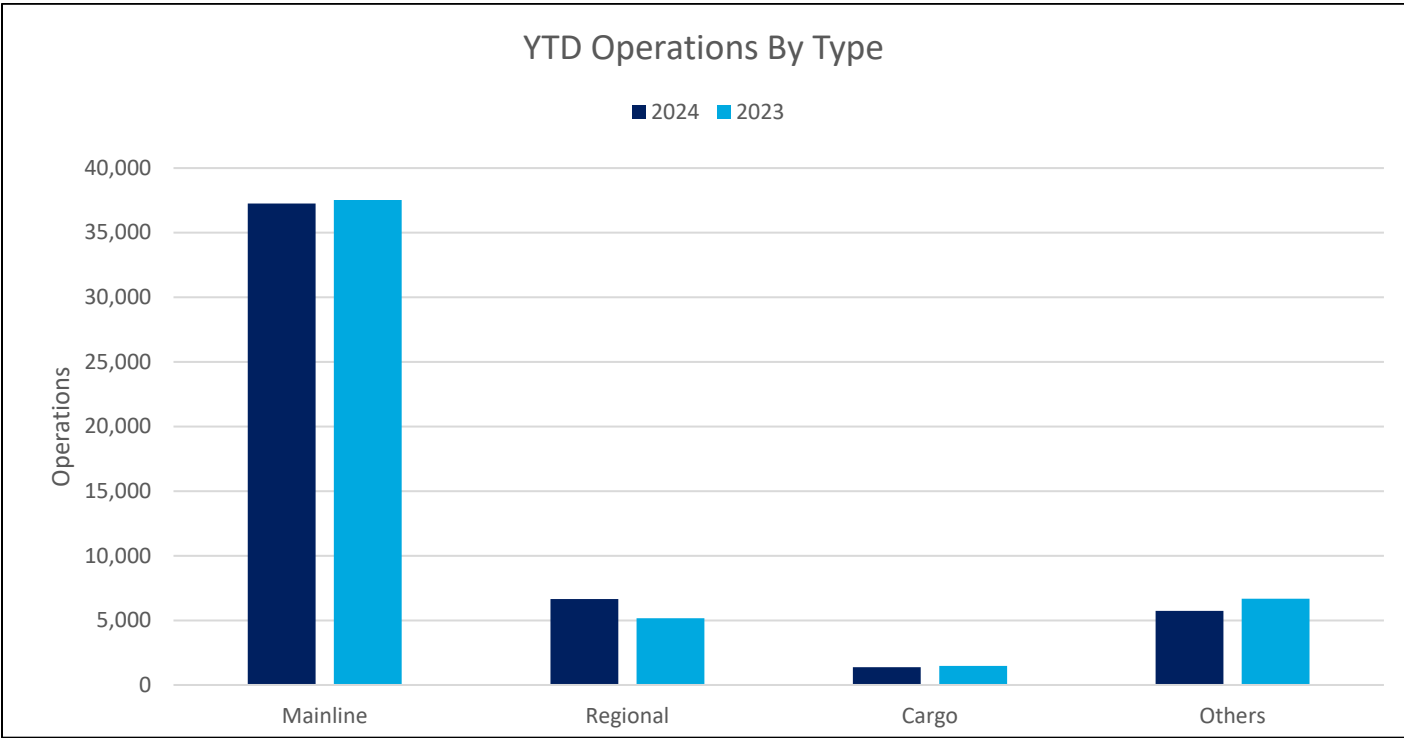
\*As reported by the Carriers

\*\* Source: DIIO Innovata

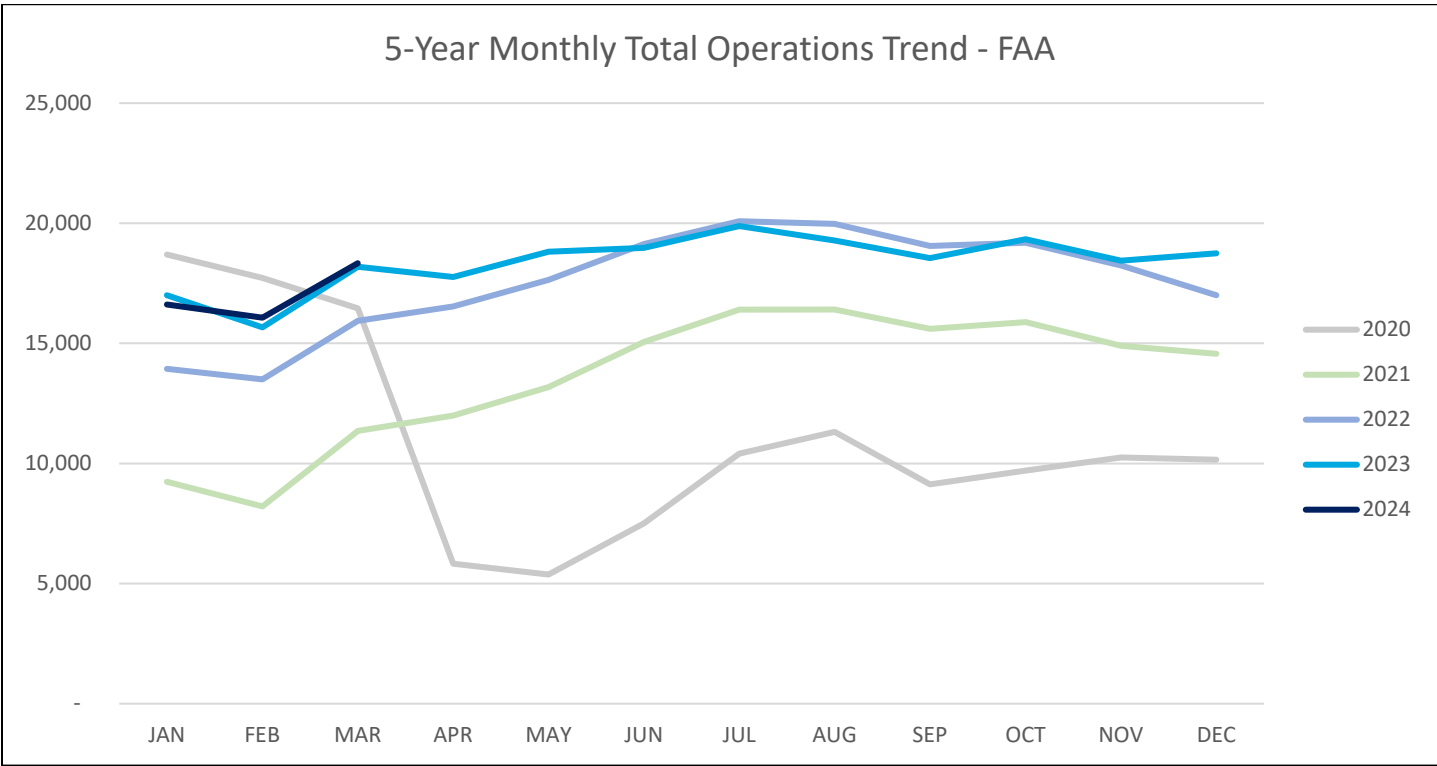
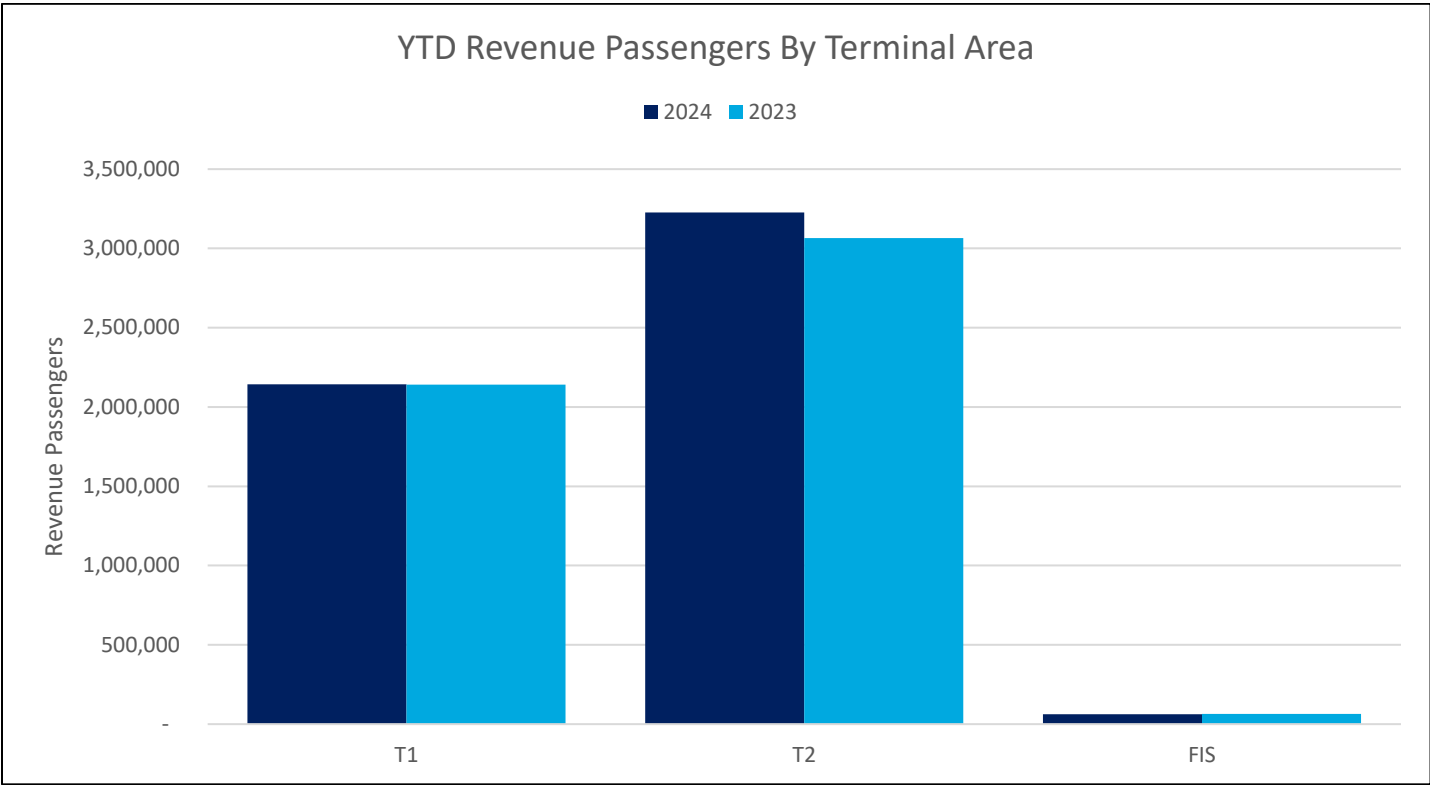
	March				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
<b>Operations by Type of Carrier*</b>								
Mainline	13,321	13,153	1.3%	72.7%	36,590	36,793	(0.6%)	71.7%
Mainline (International)	232	258	(10.1%)	1.3%	665	728	(8.7%)	1.3%
Regional	2,189	1,730	26.5%	11.9%	6,122	4,776	28.2%	12.0%
Regional (International)	182	136	33.8%	1.0%	538	400	34.5%	1.1%
All Cargo	422	495	(14.7%)	2.3%	1,374	1,485	(7.5%)	2.7%
Other Operations (AC, AT, GA, MIL)	1,988	2,413	(17.6%)	10.8%	5,727	6,667	(14.1%)	11.2%
<b>Total</b>	<b>18,334</b>	<b>18,185</b>	<b>0.8%</b>	<b>100.0%</b>	<b>51,016</b>	<b>50,849</b>	<b>0.3%</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>								
Terminal 2 East	4,885	4,453	9.7%	30.7%	13,122	12,495	5.0%	29.9%
Terminal 2 West	4,413	4,279	3.1%	27.7%	12,164	11,399	6.7%	27.7%
Terminal 2 FIS	134	118	13.6%	0.8%	356	333	6.9%	0.8%
Terminal 1	6,492	6,427	1.0%	40.8%	18,273	18,470	(1.1%)	114.8%
Terminal 2	9,432	8,850	6.6%	59.2%	25,642	24,227	5.8%	161.0%
<b>Total</b>	<b>15,924</b>	<b>15,277</b>	<b>4.2%</b>	<b>100.0%</b>	<b>43,915</b>	<b>42,697</b>	<b>2.9%</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Operations)</b>								
Terminal 2 East	6.1	5.5	9.7%		5.5	5.3	3.9%	
Terminal 2 West	4.7	4.6	3.1%		4.5	4.2	5.5%	
Terminal 2 FIS	0.5	0.5	13.6%		0.5	0.5	5.7%	
Terminal 1	7.5	6.5	15.4%		6.6	6.4	2.2%	
Terminal 2	4.8	4.5	6.6%		4.4	4.2	4.7%	
<b>Net Gate Utilization Rate</b>	<b>5.6</b>	<b>5.1</b>	<b>8.8%</b>		<b>5.1</b>	<b>4.9</b>	<b>3.2%</b>	
<b>Passenger Operations Schedule Reliability</b>								
Scheduled Passenger Operations	16,001	15,382	4.0%		44,741	43,168	3.6%	
Actual Passenger Operations	15,924	15,277	4.2%		43,915	42,697	2.9%	
<b>Net Schedule Reliability</b>	<b>99.5%</b>	<b>99.3%</b>	<b>0.2%</b>		<b>98.2%</b>	<b>98.9%</b>	<b>(0.8%)</b>	
<b>Passenger Operations Dom/Intl</b>								
Domestic Passenger Operations	15,354	14,775	3.9%		42,326	41,260	2.6%	
International Passenger Operations	572	502	13.9%		1,591	1,437	10.7%	
<b>Total</b>	<b>15,926</b>	<b>15,277</b>	<b>4.2%</b>		<b>43,917</b>	<b>42,697</b>	<b>2.9%</b>	

\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

\* WN operations are all recorded to T1E despite utilizing both T1E & T1W







### YTD Operations By Terminal Area

