

**AIR TRAFFIC REPORT SUMMARY: February 2024**

**PASSENGERS**

<b>PASSENGERS</b>	<b>February 2024</b>	<b>February 2023</b>	<b>% Change</b>
<b>Domestic Passengers</b>	1,636,516	1,568,539	4.3%
<b>International Passengers</b>	60,315	58,082	3.8%
<b>Total Passengers</b>	1,696,831	1,626,621	4.3%
<b>CYTD Passengers</b>	3,402,414	3,305,277	2.9%
<b>FY Enplanements</b>	8,083,938	7,736,557	4.5%
<b>Scheduled Seats Available</b>	2,181,846	2,092,214	4.3%
<b>Estimated Seat Factor</b>	78.2%	78.5%	-0.3 pts

Total passengers were up 4.3% year over year in February on a 4.3% increase in scheduled seats and an estimated 0.3-point decrease in Seat Factor.

**OPERATIONS**

<b>OPERATIONS</b>	<b>February 2024</b>	<b>February 2023</b>	<b>% Change</b>
<b>Domestic Operations</b>	13,287	12,652	5.0%
<b>International Operations</b>	487	455	7.0%
<b>Total Passenger Operations</b>	13,774	13,107	5.1%
<b>Total Cargo Operations</b>	474	470	0.9%
<b>Air Carrier Operations</b>	14,208	13,542	4.9%
<b>Air Taxi Operations</b>	1,146	1,251	-8.4%
<b>GA Operations</b>	638	766	-16.7%
<b>Military Operations</b>	77	107	-28.0%
<b>Airport Operations</b>	16,069	15,666	2.6%
<b>CYTD Airport Operations</b>	32,681	32,664	0.1%

Airport Operations increased 2.6% vs February of last year. There was a 5.1% increase in passenger operations.

## CARGO

CARGO	February 2024	February 2023	% Change
Domestic Cargo Tons	8,284	8,963	-7.6%
International Cargo Tons	1,041	750	38.8%
Total Cargo Tons	9,325	9,713	-4.0%
CYTD Airport Cargo Tons	18,413	19,912	-7.5%

Total Cargo Percentage was down 4% from February of 2023.

## UPCOMING SERVICE

- Spirit Airlines starts San Diego – Sacramento (SAN-SMF) on Apr 10, 2024.
- Frontier Airlines starts San Diego – San Francisco (SAN-SFO) on Apr 10, 2024.
- Breeze Airways starts San Diego – Raleigh-Durham (SAN-RDU) on Apr 30, 2024.
- Breeze Airways starts San Diego – Jacksonville, FL (SAN-JAX) on May 1, 2024.
- Breeze Airways starts San Diego – Norfolk, VA (SAN-ORF) on May 1, 2024.
- Breeze Airways starts San Diego – Cincinnati, OH (SAN-CVG) on May 2, 2024.
- Breeze Airways starts San Diego – Pittsburgh, PA (SAN-PIT) on May 3, 2024.
- Frontier Airlines starts San Diego – El Paso (SAN-ELP) on May 16<sup>th</sup>, 2024.
- Alaska Airlines starts San Diego – Atlanta (SAN-ATL) on May 16, 2024.
- Alaska Airlines starts San Diego – Anchorage (SAN-ANC) on May 18, 2024.
- Southwest Airlines starts San Diego – Columbus (SAN-CMH) on Jun 8, 2024.
- Southwest Airlines starts San Diego – Pittsburgh (SAN-PIT) on Jun 8, 2024.
- Spirit Airlines starts San Diego – Salt Lake City (SAN-SLC) on Jun 20, 2024.

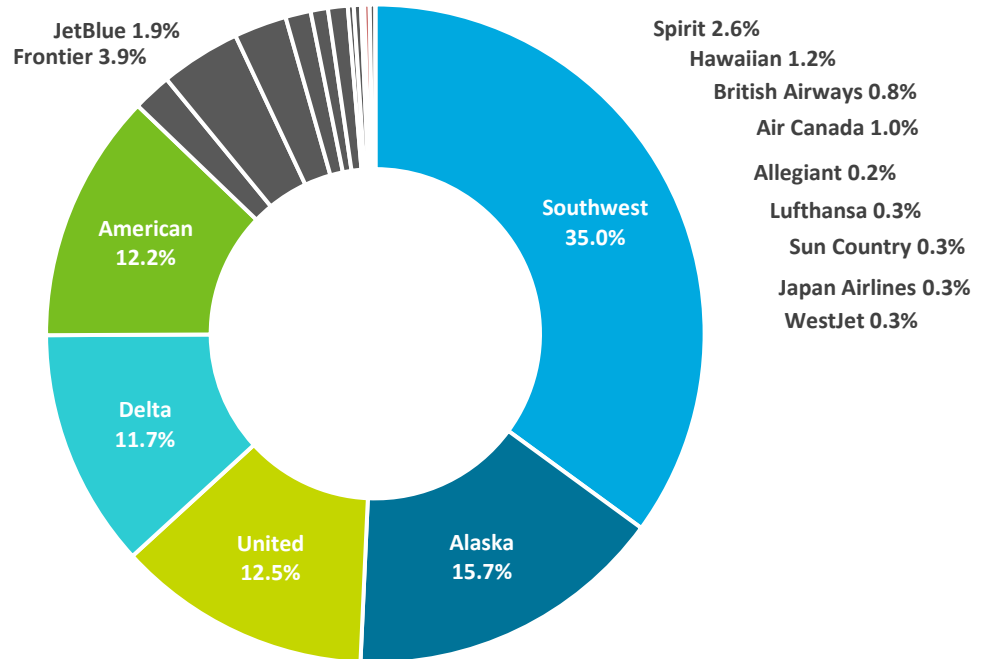
## UPCOMING SERVICE RESUMPTIONS

- Spirit Airlines starts San Diego – Houston (SAN-IAH) on May 8, 2024.
- Spirit Airlines starts San Diego – Baltimore (SAN-BWI) on May 9, 2024.
- Spirit Airlines Resumes San Diego – Portland (SAN-PDX) on Jun 5, 2024.
- Southwest Airlines resumes San Diego – Milwaukee (SAN-MKE) on Jun 8, 2024.
- Southwest Airlines resumes San Diego – Tampa (SAN-TPA) on Jun 8, 2024.

## UPCOMING SEAT CAPACITY

- March 2024 – Increase of 3.0% vs. 2023
- April 2024 – Increase of 4.1% vs. 2023
- May 2024 – Increase of 4.4% vs. 2023

## Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

## CURRENT AIR SERVICE MARKETS

<b>Airline</b>	<b>Destination(s)</b>
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Eugene, Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Ixtapa/Zihuatanejo**</i> , Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles
Allegiant Air	<i>Bellingham*</i> , Des Moines, <i>Medford*</i> , Provo
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati*, Jacksonville, FL,* Norfolk, Pittsburgh*, Raleigh-Durham
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, El Paso, Las Vegas, Phoenix, San Francisco
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs **</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Baltimore, Houston/Bush, Las Vegas, Oakland, Portland-OR, Sacramento, Salt Lake City, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

**\* Summer Seasonal Destination**

**\*\* Winter Seasonal Destination**

	February				Calendar Year-to-Date			
	2024	2023	Chg YOY	% Chg YOY	2024	2023	Chg YOY	% Chg YOY
<b>Domestic Passengers</b>								
Enplaned Passengers	834,226	791,196	43,030	5.4%	1,660,536	1,594,765	65,771	4.1%
Deplaned Passengers	802,290	777,343	24,947	3.2%	1,614,661	1,589,106	25,555	1.6%
<b>Total</b>	<b>1,636,516</b>	<b>1,568,539</b>	<b>67,977</b>	<b>4.3%</b>	<b>3,275,197</b>	<b>3,183,871</b>	<b>91,326</b>	<b>2.9%</b>
<b>International Passengers</b>								
Enplaned Passengers	29,832	28,927	905	3.1%	61,530	58,011	3,519	6.1%
Deplaned Passengers	30,483	29,155	1,328	4.6%	65,687	63,395	2,292	3.6%
<b>Total</b>	<b>60,315</b>	<b>58,082</b>	<b>2,233</b>	<b>3.8%</b>	<b>127,217</b>	<b>121,406</b>	<b>5,811</b>	<b>4.8%</b>
<b>Total Passengers</b>								
Enplaned Passengers	864,058	820,123	43,935	5.4%	1,722,066	1,652,776	69,290	4.2%
Deplaned Passengers	832,773	806,498	26,275	3.3%	1,680,348	1,652,501	27,847	1.7%
<b>Total</b>	<b>1,696,831</b>	<b>1,626,621</b>	<b>70,210</b>	<b>4.3%</b>	<b>3,402,414</b>	<b>3,305,277</b>	<b>97,137</b>	<b>2.9%</b>
<b>Domestic Air Cargo Tons</b>								
Enplaned Cargo Tons	4,190.0	4,662.3	(472)	(10.1%)	8,158.0	9,736.3	(1,578)	(16.2%)
Deplaned Cargo Tons	4,094.0	4,300.7	(207)	(4.8%)	8,106.0	8,678.7	(573)	(6.6%)
<b>Total</b>	<b>8,284.0</b>	<b>8,963.0</b>	<b>(679)</b>	<b>(7.6%)</b>	<b>16,264.0</b>	<b>18,415.0</b>	<b>(2,151)</b>	<b>(11.7%)</b>
<b>International Cargo Tons</b>								
Enplaned Cargo Tons	305.0	212.0	93	43.9%	591.0	390.0	201	51.5%
Deplaned Cargo Tons	736.0	538.0	198	36.8%	1,558.0	1,107.0	451	40.7%
<b>Total</b>	<b>1,041.0</b>	<b>750.0</b>	<b>291</b>	<b>38.8%</b>	<b>2,149.0</b>	<b>1,497.0</b>	<b>652</b>	<b>43.6%</b>
<b>Total Cargo Tons</b>								
Enplaned Cargo Tons	4,495.0	4,874.3	(379)	(7.8%)	8,749.0	10,126.3	(1,377)	(13.6%)
Deplaned Cargo Tons	4,830.0	4,838.7	(9)	(0.2%)	9,664.0	9,785.7	(122)	(1.2%)
<b>Total</b>	<b>9,325.0</b>	<b>9,713.0</b>	<b>(388)</b>	<b>(4.0%)</b>	<b>18,413.0</b>	<b>19,912.0</b>	<b>(1,499)</b>	<b>(7.5%)</b>
<b>FAA Air Traffic Activity*</b>								
Air Carrier	14,208	13,542	666	4.9%	28,879	28,374	505	1.8%
Air Taxi	1,146	1,251	(105)	(8.4%)	2,294	2,517	(223)	(8.9%)
General Aviation	638	766	(128)	(16.7%)	1,350	1,564	(214)	(13.7%)
Military	77	107	(30)	(28.0%)	158	209	(51)	(24.4%)
<b>Total</b>	<b>16,069</b>	<b>15,666</b>	<b>403</b>	<b>2.6%</b>	<b>32,681</b>	<b>32,664</b>	<b>17</b>	<b>0.1%</b>

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	February				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
<b>Passengers by Type of Carrier*</b>								
Mainline	1,536,877	1,486,048	3.4%	90.6%	3,067,547	3,023,888	1.4%	90.2%
Mainline (International)	34,531	35,425	(2.5%)	2.0%	73,770	76,728	(3.9%)	2.2%
Regional	113,804	95,911	18.7%	6.7%	237,479	187,850	26.4%	7.0%
Regional (International)	11,619	9,237	25.8%	0.7%	23,618	16,811	40.5%	0.7%
<b>Total</b>	<b>1,696,831</b>	<b>1,626,621</b>	<b>4.3%</b>	<b>100.0%</b>	<b>3,402,414</b>	<b>3,305,277</b>	<b>2.9%</b>	<b>100.0%</b>
<b>Passengers by Terminal Area</b>								
Terminal 2 East	487,779	461,517	5.7%	28.7%	961,430	936,093	2.7%	28.3%
Terminal 2 West	530,178	477,992	10.9%	31.2%	1,054,491	982,051	7.4%	31.0%
Terminal 2 International Gates	17,941	18,838	(4.8%)	1.1%	40,046	41,559	(3.6%)	1.2%
Terminal 1	660,933	668,274	(1.1%)	39.0%	1,346,447	1,345,574	0.1%	79.4%
Terminal 2	1,035,898	958,347	8.1%	61.0%	2,055,967	1,959,703	4.9%	121.2%
<b>Total</b>	<b>1,696,831</b>	<b>1,626,621</b>	<b>4.3%</b>	<b>100.0%</b>	<b>3,402,414</b>	<b>3,305,277</b>	<b>2.9%</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Passengers)</b>								
Terminal 2 East	37,521	35,501	5.7%		73,956	72,007	2.7%	
Terminal 2 West	35,345	31,866	10.9%		70,299	65,470	7.4%	
Terminal 2 International Gates	4,485	4,710	(4.8%)		10,012	10,390	(3.6%)	
Terminal 1	47,210	41,767	13.0%		87,939	84,098	4.6%	
Terminal 2	32,372	29,948	8.1%		64,249	61,241	4.9%	
<b>Net Gate Utilization Rate</b>	<b>36,888</b>	<b>33,888</b>	<b>8.9%</b>		<b>71,916</b>	<b>68,860</b>	<b>4.4%</b>	
<b>Passengers versus Capacity</b>								
Passengers per Departure	123.2	124.1	(0.7%)		121.6	120.5	0.8%	
Estimated Seats per Departure**	157.5	158.1	(0.4%)		157.4	158.4	(0.6%)	
<b>Estimated Load Factor</b>	<b>78.2%</b>	<b>78.5%</b>	<b>-0.3 pts</b>		<b>77.2%</b>	<b>76.1%</b>	<b>1.1 pts</b>	

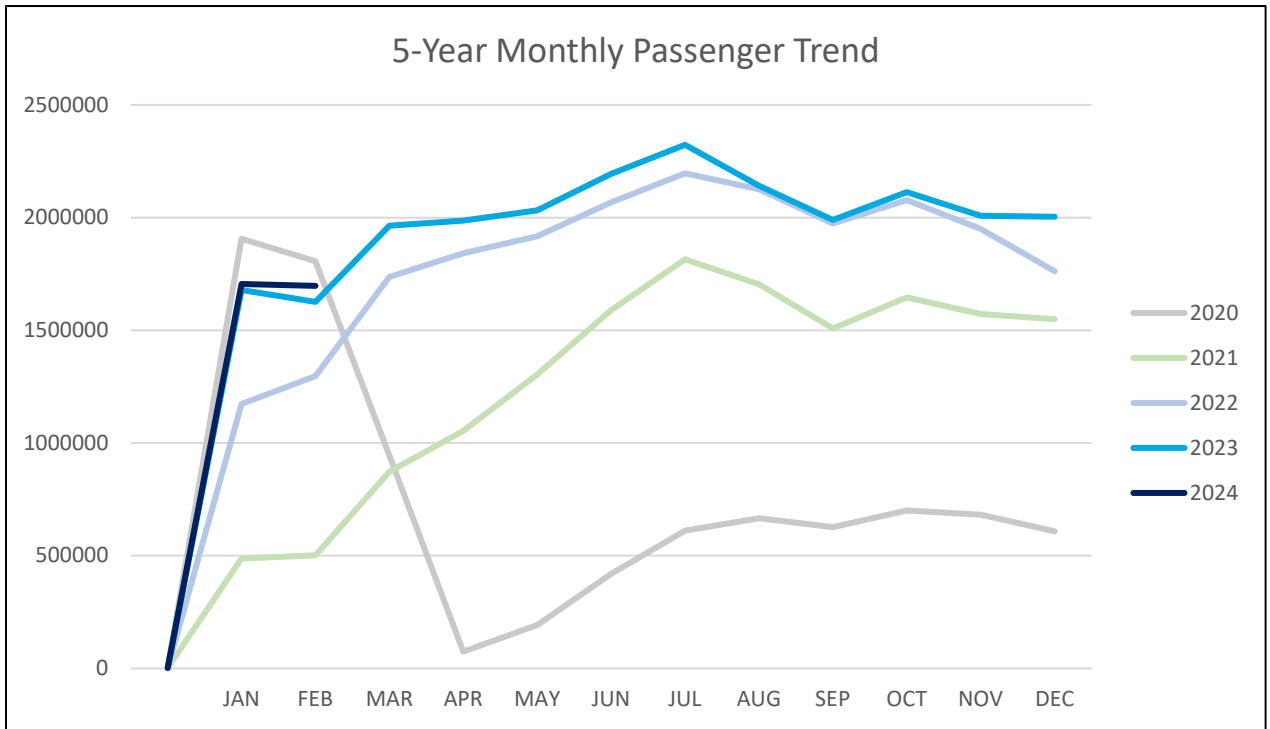
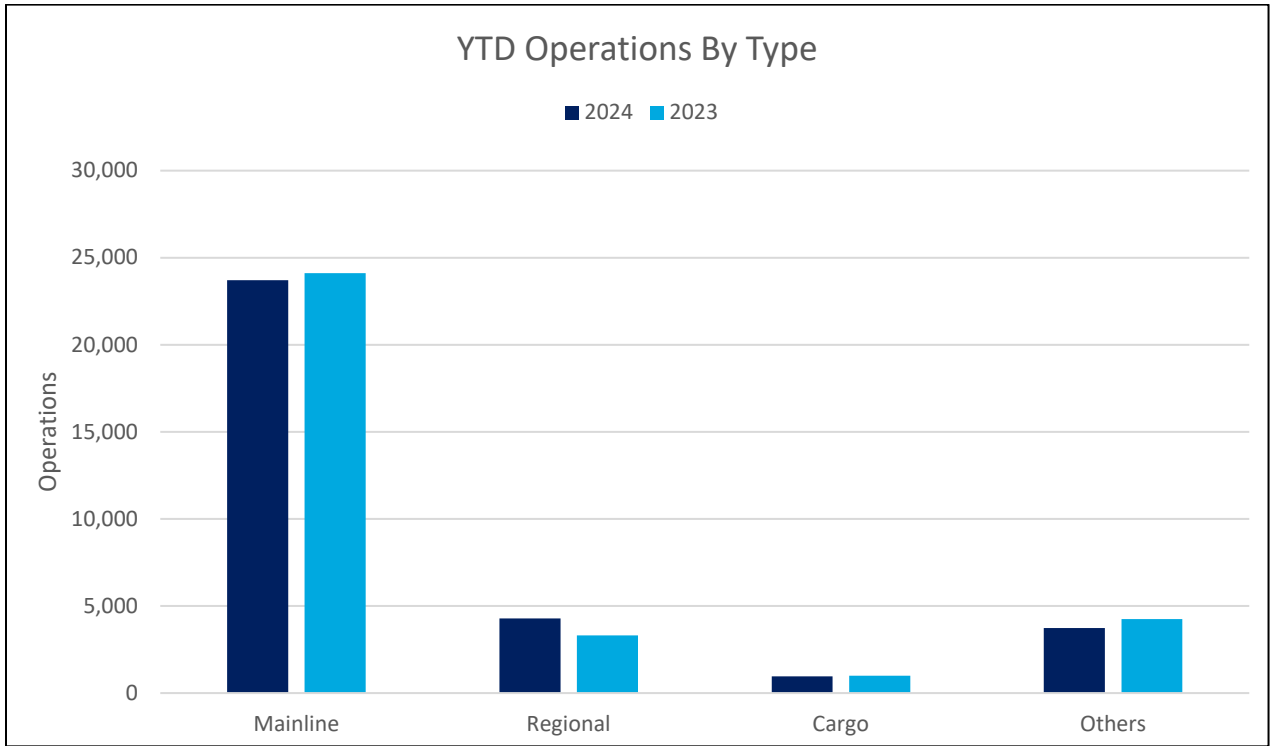
\*As reported by the Carriers

\*\* Source: DIIO Innovata

	February				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
<b>Operations by Type of Carrier*</b>								
Mainline	11,514	11,220	2.6%	71.7%	23,269	23,640	(1.6%)	71.2%
Mainline (International)	206	219	(5.9%)	1.3%	433	470	(7.9%)	1.3%
Regional	1,880	1,528	23.0%	11.7%	3,933	3,046	29.1%	12.0%
Regional (International)	174	140	24.3%	1.1%	356	264	34.8%	1.1%
All Cargo	474	470	0.9%	2.9%	952	990	(3.8%)	2.9%
Other Operations (AC, AT, GA, MIL)	1,821	2,089	(12.8%)	11.3%	3,738	4,254	(12.1%)	11.4%
<b>Total</b>	<b>16,069</b>	<b>15,666</b>	<b>2.6%</b>	<b>100.0%</b>	<b>32,681</b>	<b>32,664</b>	<b>0.1%</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>								
Terminal 2 East	4,173	3,879	7.6%	30.3%	8,237	8,042	2.4%	29.4%
Terminal 2 West	3,885	3,425	13.4%	28.2%	7,751	7,120	8.9%	27.7%
Terminal 2 FIS	104	100	4.0%	0.8%	222	215	3.3%	0.8%
Terminal 1	5,612	5,703	(1.6%)	40.7%	11,781	12,043	(2.2%)	85.5%
Terminal 2	8,162	7,404	10.2%	59.3%	16,210	15,377	5.4%	117.7%
<b>Total</b>	<b>13,774</b>	<b>13,107</b>	<b>5.1%</b>	<b>100.0%</b>	<b>27,991</b>	<b>27,420</b>	<b>2.1%</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Operations)</b>								
Terminal 2 East	5.5	5.3	3.9%		5.3	5.2	0.7%	
Terminal 2 West	4.5	4.1	9.5%		4.3	4.0	7.0%	
Terminal 2 FIS	0.4	0.4	0.4%		0.5	0.5	1.5%	
Terminal 1	6.9	6.4	8.6%		6.4	6.4	0.5%	
Terminal 2	4.4	4.1	6.4%		4.2	4.1	3.7%	
<b>Net Gate Utilization Rate</b>	<b>5.2</b>	<b>4.9</b>	<b>5.9%</b>		<b>4.9</b>	<b>4.8</b>	<b>1.8%</b>	
<b>Passenger Operations Schedule Reliability</b>								
Scheduled Passenger Operations	13,849	13,232	4.7%		28,740	27,786	3.4%	
Actual Passenger Operations	13,774	13,107	5.1%		27,991	27,420	2.1%	
<b>Net Schedule Reliability</b>	<b>99.5%</b>	<b>99.1%</b>	<b>0.4%</b>		<b>97.4%</b>	<b>98.7%</b>	<b>(1.3%)</b>	
<b>Passenger Operations Dom/Intl</b>								
Domestic Passenger Operations	13,287	12,652	5.0%		26,972	26,485	1.8%	
International Passenger Operations	487	455	7.0%		1,019	935	9.0%	
<b>Total</b>	<b>13,774</b>	<b>13,107</b>	<b>5.1%</b>		<b>27,991</b>	<b>27,420</b>	<b>2.1%</b>	

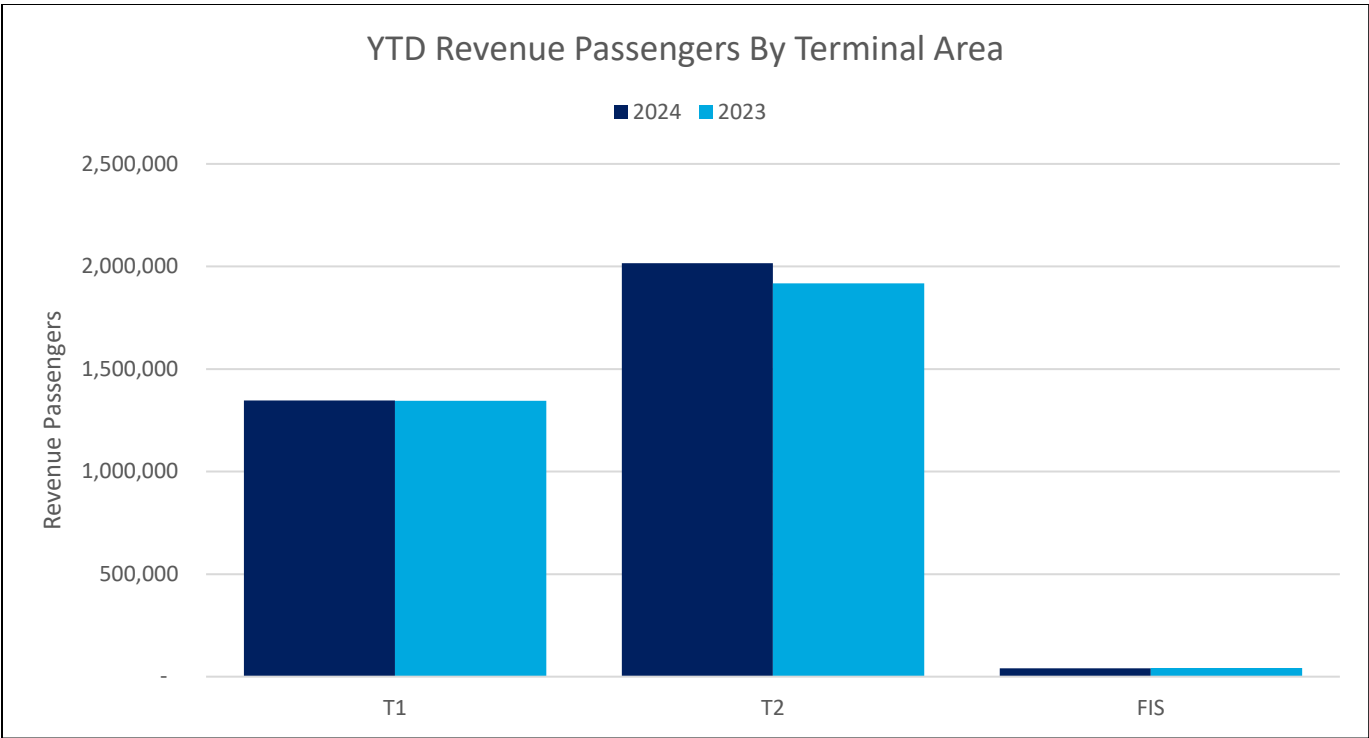
\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

\* WN operations are all recorded to T1E despite utilizing both T1E & T1W

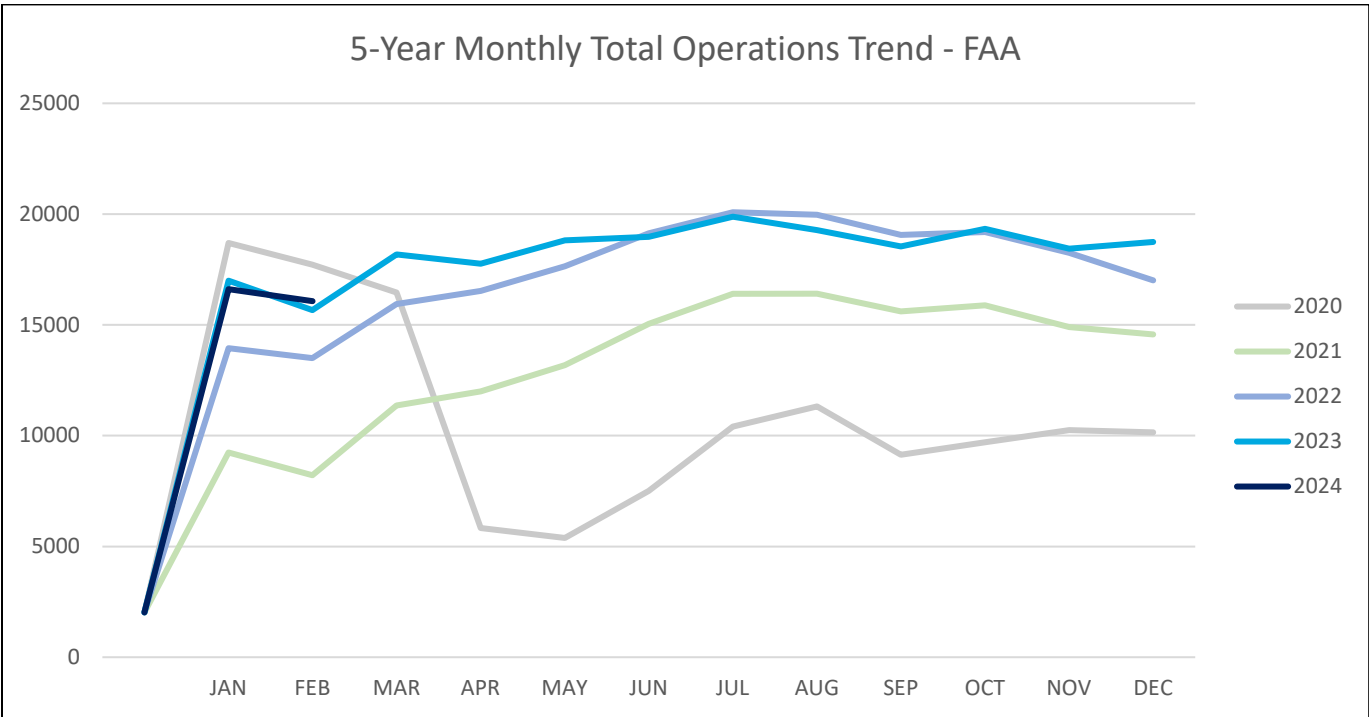




### YTD Revenue Passengers By Terminal Area



### 5-Year Monthly Total Operations Trend - FAA



### YTD Operations By Terminal Area

■ 2024 ■ 2023

