

AIR TRAFFIC REPORT SUMMARY: January 2024

PASSENGERS

PASSENGERS	January 2024	January 2023	% Change
Domestic Passengers	1,638,681	1,615,332	1.4%
International Passengers	66,902	63,324	5.7%
Total Passengers	1,705,583	1,678,656	1.6%
CYTD Passengers	1,705,583	1,678,656	1.6%
FY Enplanements	7,219,880	6,916,434	4.4%
Scheduled Seats Available	2,342,517	2,308,108	1.5%
Estimated Seat Factor	76.3%	74.0%	2.3 pts

Total passengers were up 1.6% year over year in January on a 1.5% increase in scheduled seats and an estimated 2.3-point increase in Seat Factor.

OPERATIONS

OPERATIONS	January 2024	January 2023	% Change
Domestic Operations	13,685	13,833	-1.1%
International Operations	532	480	10.8%
Total Passenger Operations	14,217	14,313	-0.7%
Total Cargo Operations	424	520	-18.5%
Air Carrier Operations	14,671	14,832	-1.1%
Air Taxi Operations	1,148	1,266	-9.3%
GA Operations	712	798	-10.8%
Military Operations	81	102	-20.6%
Airport Operations	16,612	16,998	-2.3%
CYTD Airport Operations	16,612	16,998	-2.3%

Airport Operations decreased 2.3% vs January of last year. There was a 0.7% decrease in passenger operations.

CARGO

CARGO	January 2024	January 2023	% Change
Domestic Cargo Tons	7,980	9,452	-15.6%
International Cargo Tons	805	747	7.8%
Total Cargo Tons	8,785	10,199	-13.9%
CYTD Airport Cargo Tons	8,785	10,199	-13.9%

Total Cargo Percentage was down 13.9% from January of 2023.

UPCOMING SERVICE

- Spirit Airlines starts San Diego – Sacramento (SAN-SMF) on Apr 5, 2024.
- Frontier Airlines starts San Diego – San Francisco (SAN-SFO) on Apr 10, 2024.
- Breeze Airways starts San Diego – Raleigh-Durham (SAN-RDU) on Apr 30, 2024.
- Breeze Airways starts San Diego – Jacksonville, FL (SAN-JAX) on May 1, 2024.
- Breeze Airways starts San Diego – Norfolk, VA (SAN-ORF) on May 1, 2024.
- Breeze Airways starts San Diego – Cincinnati, OH (SAN-CVG) on May 2, 2024.
- Breeze Airways starts San Diego – Pittsburgh, PA (SAN-PIT) on May 3, 2024.
- Frontier Airlines starts San Diego – El Paso (SAN-ELP) on May 16th, 2024.
- Alaska Airlines starts San Diego – Atlanta (SAN-ATL) on May 16, 2024.
- Alaska Airlines starts San Diego – Anchorage (SAN-ANC) on May 18, 2024.
- Southwest Airlines starts San Diego – Columbus (SAN-CMH) on Jun 8, 2024.
- Southwest Airlines starts San Diego – Pittsburgh (SAN-PIT) on Jun 8, 2024.

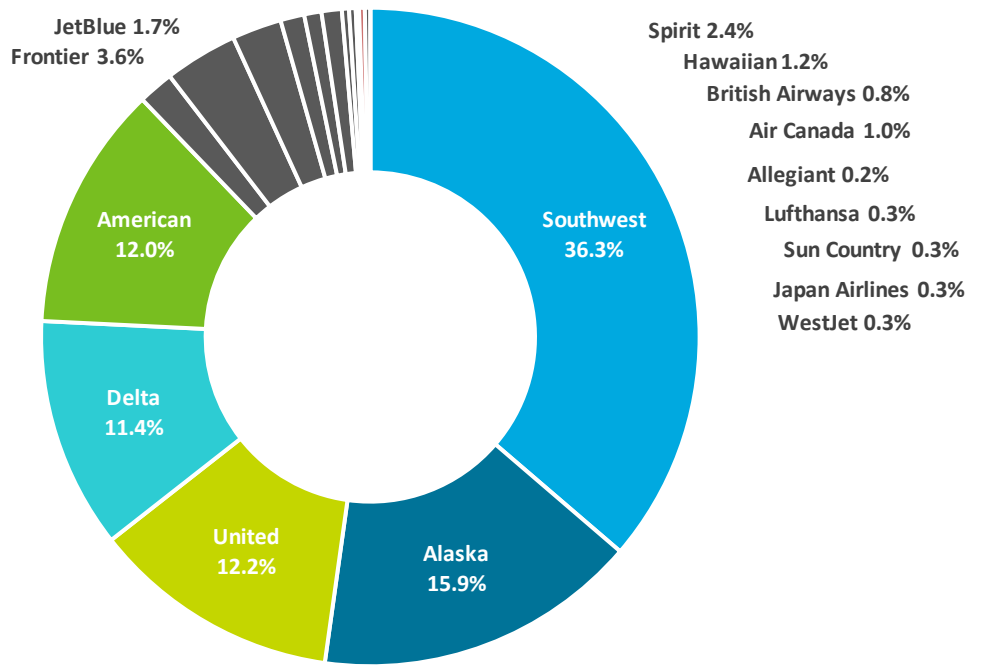
UPCOMING SERVICE RESUMPTIONS

- Southwest Airlines resumes San Diego – Indianapolis (SAN-IND) on Mar 9, 2024.
- Air Canada resumes San Diego – Montreal (SAN-YUL) on May 2, 2024.
- Spirit Airlines starts San Diego – Houston (SAN-IAH) on May 8th, 2024.
- Spirit Airlines starts San Diego – Baltimore (SAN-BWI) on May 9th, 2024.
- Southwest Airlines resumes San Diego – Milwaukee (SAN-MKE) on Jun 8, 2024.
- Southwest Airlines resumes San Diego – Tampa (SAN-TPA) on Jun 8, 2024.

UPCOMING SEAT CAPACITY

- February 2024 – Increase of 4.3% vs. 2023
- March 2024 – Increase of 3.1% vs. 2023
- April 2024 – Increase of 4.0% vs. 2023

Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Eugene, Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Ixtapa/Zihuatanejo**</i> , Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles
Allegiant Air	<i>Bellingham*</i> , Des Moines, <i>Medford*</i> , <i>Provo</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati, Jacksonville, FL, Norfolk, Pittsburgh, Raleigh-Durham
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, El Paso, Las Vegas, Phoenix, San Francisco
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs**</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Baltimore, Houston/Bush, Las Vegas, Oakland, Sacramento, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	January				Calendar Year-to-Date			
	2024	2023	Chg YOY	% Chg YOY	2024	2023	Chg YOY	% Chg YOY
Domestic Passengers								
Enplaned Passengers	826,310	803,569	22,741	2.8%	826,310	803,569	22,741	2.8%
Deplaned Passengers	812,371	811,763	608	0.1%	812,371	811,763	608	0.1%
Total	1,638,681	1,615,332	23,349	1.4%	1,638,681	1,615,332	23,349	1.4%
International Passengers								
Enplaned Passengers	31,698	29,084	2,614	9.0%	31,698	29,084	2,614	9.0%
Deplaned Passengers	35,204	34,240	964	2.8%	35,204	34,240	964	2.8%
Total	66,902	63,324	3,578	5.7%	66,902	63,324	3,578	5.7%
Total Passengers								
Enplaned Passengers	858,008	832,653	25,355	3.0%	858,008	832,653	25,355	3.0%
Deplaned Passengers	847,575	846,003	1,572	0.2%	847,575	846,003	1,572	0.2%
Total	1,705,583	1,678,656	26,927	1.6%	1,705,583	1,678,656	26,927	1.6%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	3,968.0	5,074.0	(1,106)	(21.8%)	3,968.0	5,074.0	(1,106)	(21.8%)
Deplaned Cargo Tons	4,012.0	4,378.0	(366)	(8.4%)	4,012.0	4,378.0	(366)	(8.4%)
Total	7,980.0	9,452.0	(1,472)	(15.6%)	7,980.0	9,452.0	(1,472)	(15.6%)
International Cargo Tons								
Enplaned Cargo Tons	175.0	178.0	(3)	(1.7%)	175.0	178.0	(3)	(1.7%)
Deplaned Cargo Tons	630.0	569.0	61	10.7%	630.0	569.0	61	10.7%
Total	805.0	747.0	58	7.8%	805.0	747.0	58	7.8%
Total Cargo Tons								
Enplaned Cargo Tons	4,143.0	5,252.0	(1,109)	(21.1%)	4,143.0	5,252.0	(1,109)	(21.1%)
Deplaned Cargo Tons	4,642.0	4,947.0	(305)	(6.2%)	4,642.0	4,947.0	(305)	(6.2%)
Total	8,785.0	10,199.0	(1,414)	(13.9%)	8,785.0	10,199.0	(1,414)	(13.9%)
FAA Air Traffic Activity*								
Air Carrier	14,671	14,832	(161)	(1.1%)	14,671	14,832	(161)	(1.1%)
Air Taxi	1,148	1,266	(118)	(9.3%)	1,148	1,266	(118)	(9.3%)
General Aviation	712	798	(86)	(10.8%)	712	798	(86)	(10.8%)
Military	81	102	(21)	(20.6%)	81	102	(21)	(20.6%)
Total	16,612	16,998	(386)	(2.3%)	16,612	16,998	(386)	(2.3%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	January				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Passengers by Type of Carrier*								
Mainline	1,530,670	1,537,840	(0.5%)	89.7%	1,530,670	1,537,840	(0.5%)	89.7%
Mainline (International)	39,239	41,303	(5.0%)	2.3%	39,239	41,303	(5.0%)	2.3%
Regional	123,675	91,939	34.5%	7.3%	123,675	91,939	34.5%	7.3%
Regional (International)	11,999	7,574	58.4%	0.7%	11,999	7,574	58.4%	0.7%
Total	1,705,583	1,678,656	1.6%	100.0%	1,705,583	1,678,656	1.6%	100.0%
Passengers by Terminal Area								
Terminal 2 East	473,651	474,576	(0.2%)	27.8%	473,651	474,576	(0.2%)	27.8%
Terminal 2 West	524,313	504,059	4.0%	30.7%	524,313	504,059	4.0%	30.7%
Terminal 2 International Gates	22,105	22,721	(2.7%)	1.3%	22,105	22,721	(2.7%)	1.3%
Terminal 1	685,514	677,300	1.2%	40.2%	685,514	677,300	1.2%	40.2%
Terminal 2	1,020,069	1,001,356	1.9%	59.8%	1,020,069	1,001,356	1.9%	59.8%
Total	1,705,583	1,678,656	1.6%	100.0%	1,705,583	1,678,656	1.6%	100.0%
Gate Utilization Rate (Passengers)								
Terminal 2 East	36,435	36,506	(0.2%)		36,435	36,506	(0.2%)	
Terminal 2 West	34,954	33,604	4.0%		34,954	33,604	4.0%	
Terminal 2 International Gates	5,526	5,680	(2.7%)		5,526	5,680	(2.7%)	
Terminal 1	48,965	42,331	15.7%		44,772	42,331	5.8%	
Terminal 2	31,877	31,292	1.9%		31,877	31,292	1.9%	
Net Gate Utilization Rate	37,078	34,972	6.0%		36,050	34,972	3.1%	
Passengers versus Capacity								
Passengers per Departure	120.0	117.3	2.3%		120.0	117.3	2.3%	
Estimated Seats per Departure**	157.3	158.6	(0.8%)		157.3	158.6	(0.8%)	
Estimated Load Factor	76.3%	74.0%	2.3 pts		76.3%	74.0%	2.3 pts	

* As reported by the Carriers

** Source: DIIO Innovata

	January				Calendar Year-to-Date			
	2024	2023	% Chg YOY	% Share	2024	2023	% Chg YOY	% Share
Operations by Type of Carrier*								
Mainline	11,755	12,420	(5.4%)	70.8%	11,755	12,420	(5.4%)	70.8%
Mainline (International)	227	251	(9.6%)	1.4%	227	251	(9.6%)	1.4%
Regional	2,053	1,518	35.2%	12.4%	2,053	1,518	35.2%	12.4%
Regional (International)	182	124	46.8%	1.1%	182	124	46.8%	1.1%
All Cargo	424	520	(18.5%)	2.6%	424	520	(18.5%)	2.6%
Other Operations (AC, AT, GA, MIL)	1,971	2,165	(9.0%)	11.9%	1,971	2,165	(9.0%)	11.9%
Total	16,612	16,998	(2.3%)	100.0%	16,612	16,998	(2.3%)	100.0%
Operations by Terminal Area								
Terminal 2 East	4,064	4,163	(2.4%)	28.6%	4,064	4,163	(2.4%)	28.6%
Terminal 2 West	3,866	3,695	4.6%	27.2%	3,866	3,695	4.6%	27.2%
Terminal 2 FIS	118	115	2.6%	0.8%	118	115	2.6%	0.8%
Terminal 1	6,169	6,340	(2.7%)	43.4%	6,169	6,340	(2.7%)	43.4%
Terminal 2	8,048	7,973	0.9%	56.6%	8,048	7,973	0.9%	56.6%
Total	14,217	14,313	(0.7%)	100.0%	14,217	14,313	(0.7%)	100.0%
Gate Utilization Rate (Operations)								
Terminal 2 East	5.0	5.2	(2.4%)		5.0	5.2	(2.4%)	
Terminal 2 West	4.2	4.0	4.6%		4.2	4.0	4.6%	
Terminal 2 FIS	0.5	0.5	2.6%		0.5	0.5	2.6%	
Terminal 1	7.1	6.4	11.2%		6.5	6.4	1.7%	
Terminal 2	4.1	4.0	0.9%		4.1	4.0	0.9%	
Net Gate Utilization Rate	5.0	4.8	3.6%		4.8	4.8	0.8%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	14,891	14,554	2.3%		14,891	14,554	2.3%	
Actual Passenger Operations	14,217	14,313	(0.7%)		14,217	14,313	(0.7%)	
Net Schedule Reliability	95.5%	98.3%	(2.9%)		95.5%	98.3%	(2.9%)	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	13,685	13,833	(1.1%)		13,685	13,833	(1.1%)	
International Passenger Operations	532	480	10.8%		532	480	10.8%	
Total	14,217	14,313	(0.7%)		14,217	14,313	(0.7%)	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

