

AIR TRAFFIC REPORT SUMMARY: December 2023

PASSENGERS

PASSENGERS	December 2023	December 2022	December 2019	% Change	% Chg vs 19
Domestic Passengers	1,926,252	1,694,169	2,044,005	13.7%	-5.8%
International Passengers	77,075	68,385	87,284	12.7%	-11.7%
Total Passengers	2,003,327	1,762,554	2,131,289	13.7%	-6.0%
CYTD Passengers	24,061,607	22,124,031	25,216,947	8.8%	-4.6%
FY Enplanements	6,361,872	6,083,781	6,553,180	4.6%	-2.9%
Scheduled Seats Available	2,595,310	2,465,059	2,550,150	5.3%	1.8%
Estimated Seat Factor	77.3%	77.8%	84.2%	-0.5 pts	-6.9 pts

Total passengers were up 13.7% year over year in December on a 5.3% increase in scheduled seats and an estimated 0.5-point decrease in Seat Factor.

OPERATIONS

OPERATIONS	December 2023	December 2022	December 2019	% Change	% Chg vs 19
Domestic Operations	15,821	13,816	16,330	14.5%	-3.1%
International Operations	597	464	648	28.7%	-7.9%
Total Passenger Operations	16,418	14,280	16,978	15.0%	-3.3%
Total Cargo Operations	508	630	621	-19.4%	-18.2%
Air Carrier Operations	16,923	14,808	17,491	14.3%	-3.2%
Air Taxi Operations	1,116	1,331	1,105	-16.2%	1.0%
GA Operations	638	778	760	-18.0%	-16.1%
Military Operations	71	86	49	-17.4%	44.9%
Airport Operations	18,748	17,003	19,405	10.3%	-3.4%
CYTD Airport Operations	220,621	210,250	231,354	4.9%	-4.6%

Airport Operations increased 10.3% vs December of last year. There was a 15% increase in passenger operations.

CARGO

CARGO	December 2023	December 2022	December 2019	% Change	% Chg vs 19
Domestic Cargo Tons	10,283	11,869	12,196	-13.4%	-15.7%
International Cargo Tons	725	872	963	-16.9%	-24.7%
Total Cargo Tons	11,008	12,741	13,159	-13.6%	-16.3%
CYTD Airport Cargo Tons	114,813	136,644	154,498	-16.0%	-25.7%

Total Cargo Percentage was down 13.6% from December of 2023.

UPCOMING SERVICE

- Spirit Airlines starts San Diego – Sacramento (SAN-SMF) on Apr 5, 2024.
- Frontier Airlines starts San Diego – San Francisco (SAN-SFO) on Apr 10, 2024.
- Breeze Airways starts San Diego – Raleigh-Durham (SAN-RDU) on Apr 30, 2024.
- Breeze Airways starts San Diego – Jacksonville, FL (SAN-JAX) on May 1, 2024.
- Breeze Airways starts San Diego – Norfolk, VA (SAN-ORF) on May 1, 2024.
- Breeze Airways starts San Diego – Cincinnati, OH (SAN-CVG) on May 2, 2024.
- Breeze Airways starts San Diego – Pittsburgh, PA (SAN-PIT) on May 3, 2024.
- Alaska Airlines starts San Diego – Atlanta (SAN-ATL) on May 16, 2024.
- Alaska Airlines starts San Diego – Anchorage (SAN-ANC) on May 18, 2024.
- Southwest Airlines starts San Diego – Columbus (SAN-CMH) on Jun 8, 2024.
- Southwest Airlines starts San Diego – Pittsburgh (SAN-PIT) on Jun 8, 2024.

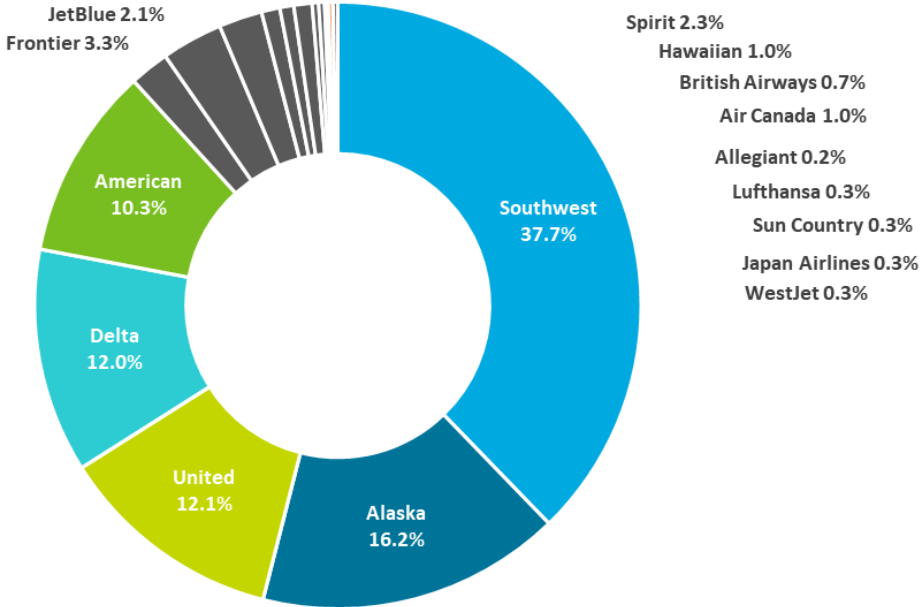
UPCOMING SERVICE RESUMPTIONS

- Southwest Airlines resumes San Diego – Indianapolis (SAN-IND) on Mar 9, 2024.
- Southwest Airlines resumes San Diego – Milwaukee (SAN-MKE) on Jun 8, 2024.
- Southwest Airlines resumes San Diego – Tampa (SAN-TPA) on Jun 8, 2024.

UPCOMING SEAT CAPACITY

- January 2024 – Increase of 1.5% vs. 2023
- February 2024 – Increase of 4.4% vs. 2023
- March 2024 – Increase of 3.1% vs. 2023

Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Eugene, Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Ixtapa/Zihuatanejo**</i> , Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles
Allegiant Air	<i>Bellingham*</i> , Des Moines, <i>Medford*</i> , <i>Provo</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati, Jacksonville, FL, Norfolk, Pittsburgh, Raleigh-Durham
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix, San Francisco
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs **</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Las Vegas, Oakland, Sacramento, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	December							Calendar Year-to-Date						
	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers														
Enplaned Passengers	982,983	855,953	1,015,937	127,030	14.8%	(32,954)	(3.2%)	11,703,656	10,761,342	12,102,418	942,314	8.8%	(398,762)	(3.3%)
Deplaned Passengers	943,269	838,216	1,028,068	105,053	12.5%	(84,799)	(8.2%)	11,450,041	10,635,640	12,060,757	814,401	7.7%	(610,716)	(5.1%)
Total	1,926,252	1,694,169	2,044,005	232,083	13.7%	(117,753)	(5.8%)	23,153,697	21,396,982	24,163,175	1,756,715	8.2%	(1,009,478)	(4.2%)
International Passengers														
Enplaned Passengers	39,178	34,515	44,194	4,663	13.5%	(5,016)	(11.3%)	450,984	368,259	522,520	82,725	22.5%	(71,536)	(13.7%)
Deplaned Passengers	37,897	33,870	43,090	4,027	11.9%	(5,193)	(12.1%)	456,926	358,790	531,252	98,136	27.4%	(74,326)	(14.0%)
Total	77,075	68,385	87,284	8,690	12.7%	(10,209)	(11.7%)	907,910	727,049	1,053,772	180,861	24.9%	(145,862)	(13.8%)
Total Passengers														
Enplaned Passengers	1,022,161	890,468	1,060,131	131,693	14.8%	(37,970)	(3.6%)	12,154,640	11,129,601	12,624,938	1,025,039	9.2%	(470,298)	(3.7%)
Deplaned Passengers	981,166	872,086	1,071,158	109,080	12.5%	(89,992)	(8.4%)	11,906,967	10,994,430	12,592,009	912,537	8.3%	(685,042)	(5.4%)
Total	2,003,327	1,762,554	2,131,289	240,773	13.7%	(127,962)	(6.0%)	24,061,607	22,124,031	25,216,947	1,937,576	8.8%	(1,155,340)	(4.6%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	4,973.0	6,014.0	5,741.0	(1,041)	(17.3%)	(768)	(13.4%)	53,760.3	66,399.4	68,721.1	(12,639)	(19.0%)	(14,961)	(21.8%)
Deplaned Cargo Tons	5,310.0	5,855.0	6,454.7	(545)	(9.3%)	(1,145)	(17.7%)	53,476.7	60,900.4	74,351.9	(7,424)	(12.2%)	(20,875)	(28.1%)
Total	10,283.0	11,869.0	12,195.7	(1,586)	(13.4%)	(1,913)	(15.7%)	107,237.0	127,299.8	143,073.0	(20,063)	(15.8%)	(35,836)	(25.0%)
International Cargo Tons														
Enplaned Cargo Tons	241.0	173.0	215.8	68	39.3%	25	11.7%	1,481.0	2,816.1	3,741.7	(1,335)	(47.4%)	(2,261)	(60.4%)
Deplaned Cargo Tons	484.0	699.0	747.5	(215)	(30.8%)	(263)	(35.2%)	6,095.0	6,527.7	7,683.7	(433)	(6.6%)	(1,589)	(20.7%)
Total	725.0	872.0	963.2	(147)	(16.9%)	(238)	(24.7%)	7,576.0	9,343.8	11,425.4	(1,768)	(18.9%)	(3,849)	(33.7%)
Total Cargo Tons														
Enplaned Cargo Tons	5,214.0	6,187.0	5,956.8	(973)	(15.7%)	(743)	(12.5%)	55,241.3	69,215.5	72,462.8	(13,974)	(20.2%)	(17,222)	(23.8%)
Deplaned Cargo Tons	5,794.0	6,554.0	7,202.2	(760)	(11.6%)	(1,408)	(19.6%)	59,571.7	67,428.1	82,035.6	(7,856)	(11.7%)	(22,464)	(27.4%)
Total	11,008.0	12,741.0	13,158.9	(1,733)	(13.6%)	(2,151)	(16.3%)	114,813.0	136,643.6	154,498.4	(21,831)	(16.0%)	(39,685)	(25.7%)
FAA Air Traffic Activity*														
Air Carrier	16,923	14,808	17,491	2,115	14.3%	(568)	(3.2%)	194,536	180,915	208,133	13,621	7.5%	(13,597)	(6.5%)
Air Taxi	1,116	1,331	1,105	(215)	(16.2%)	11	1.0%	15,394	15,951	12,775	(557)	(3.5%)	2,619	20.5%
General Aviation	638	778	760	(140)	(18.0%)	(122)	(16.1%)	9,562	12,046	9,682	(2,484)	(20.6%)	(120)	(1.2%)
Military	71	86	49	(15)	(17.4%)	22	44.9%	1,129	1,338	764	(209)	(15.6%)	365	47.8%
Total	18,748	17,003	19,405	1,745	10.3%	(657)	(3.4%)	220,621	210,250	231,354	10,371	4.9%	(10,733)	(4.6%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	December						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,825,069	1,610,868	1,930,473	13.3%	(5.5%)	91.1%	21,975,560	20,171,686	22,813,348	8.9%	(3.7%)	91.3%
Mainline (International)	42,685	47,641	48,798	(10.4%)	(12.5%)	2.1%	613,037	496,731	619,638	23.4%	(1.1%)	2.5%
Regional	123,293	100,747	142,318	22.4%	(13.4%)	6.2%	1,363,728	1,394,146	1,649,627	(2.2%)	(17.3%)	5.7%
Regional (International)	12,280	3,298	9,700	272.3%	26.6%	0.6%	109,067	61,468	134,334	77.4%	(18.8%)	0.5%
Total	2,003,327	1,762,554	2,131,289	13.7%	(6.0%)	100.0%	24,061,392	22,124,031	25,216,947	8.8%	(4.6%)	100.0%
Passengers by Terminal Area												
Terminal 2 East	565,402	514,079	551,934	10.0%	2.4%	28.2%	6,595,755	6,212,136	6,293,862	6.2%	4.8%	27.4%
Terminal 2 West	615,896	545,727	590,783	12.9%	4.3%	30.7%	7,446,836	6,542,507	7,249,765	13.8%	2.7%	30.9%
Terminal 2 International Gates	23,663	22,720	30,097	4.2%	(21.4%)	1.2%	271,570	231,475	358,009	17.3%	(24.1%)	1.1%
Terminal 1	798,366	680,028	958,475	17.4%	(16.7%)	39.9%	9,747,231	9,137,913	11,315,311	6.7%	(13.9%)	486.6%
Terminal 2	1,204,961	1,082,526	1,172,814	11.3%	2.7%	60.1%	14,314,161	12,986,118	13,901,636	10.2%	3.0%	714.5%
Total	2,003,327	1,762,554	2,131,289	13.7%	(6.0%)	100.0%	24,061,392	22,124,031	25,216,947	8.8%	(4.6%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 2 East	43,492	39,545	42,456	10.0%	2.4%		507,366	477,857	484,143	6.2%	4.8%	
Terminal 2 West	41,060	36,382	39,386	12.9%	4.3%		496,456	436,167	483,318	13.8%	2.7%	
Terminal 2 International Gates	5,916	5,680	7,524	4.2%	(21.4%)		67,893	57,869	89,502	17.3%	(24.1%)	
Terminal 1	57,026	42,502	50,446	34.2%	13.0%		636,612	571,120	595,543	11.5%	6.9%	
Terminal 2	37,655	33,829	36,650	11.3%	2.7%		447,318	405,816	434,426	10.2%	3.0%	
Net Gate Utilization Rate	43,551	36,720	41,790	18.6%	4.2%		508,578	460,917	494,450	10.3%	2.9%	
Passengers versus Capacity												
Passengers per Departure	122.0	123.4	125.5	(1.1%)	(2.8%)		127.6	126.4	123.5	1.0%	3.3%	
Estimated Seats per Departure**	157.8	158.6	149.0	(0.5%)	5.9%		158.6	156.1	149.1	1.6%	6.3%	
Estimated Load Factor	77.3%	77.8%	84.2%	-0.5 pts	-6.9 pts		80.4%	81.0%	82.8%	-0.5 pts	-2.4 pts	

* As reported by the Carriers

** Source: DIIO Innovata

	December						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	13,953	12,360	14,182	12.9%	(1.6%)	74.4%	161,791	148,142	170,310	9.2%	(5.0%)	73.3%
Mainline (International)	241	291	266	(17.2%)	(9.4%)	1.3%	3,377	3,048	3,275	10.8%	3.1%	1.5%
Regional	2,038	1,580	2,374	29.0%	(14.2%)	10.9%	21,820	22,853	28,497	(4.5%)	(23.4%)	9.9%
Regional (International)	186	49	156	279.6%	19.2%	1.0%	1,618	1,037	2,070	56.0%	(21.8%)	0.7%
All Cargo	508	630	621	(19.4%)	(18.2%)	2.7%	5,380	6,724	6,665	(20.0%)	(19.3%)	2.4%
Other Operations (AC, AT, GA, MIL)	1,822	2,093	1,806	(12.9%)	0.9%	9.7%	26,635	28,446	20,537	(6.4%)	29.7%	12.1%
Total	18,748	17,003	19,405	10.3%	(3.4%)	100.0%	220,621	210,250	231,354	4.9%	(4.6%)	100.0%
Operations by Terminal Area												
Terminal 2 East	4,664	4,248	4,736	9.8%	(1.5%)	28.4%	53,864	52,788	54,290	2.0%	(0.8%)	28.6%
Terminal 2 West	4,515	3,769	4,402	19.8%	2.6%	27.5%	52,728	45,222	54,279	16.6%	(2.9%)	28.0%
Terminal 2 FIS	139	124	191	12.1%	(27.2%)	0.8%	1,399	1,282	2,142	9.1%	(34.7%)	0.7%
Terminal 1	7,100	6,139	7,649	15.7%	(7.2%)	43.2%	80,615	75,788	93,441	6.4%	(13.7%)	491.0%
Terminal 2	9,318	8,141	9,329	14.5%	(0.1%)	56.8%	107,991	99,292	110,711	8.8%	(2.5%)	657.8%
Total	16,418	14,280	16,978	15.0%	(3.3%)	100.0%	188,606	175,080	204,152	7.7%	(7.6%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 2 East	5.8	5.3	5.9	9.8%	(1.5%)		5.7	5.6	5.7	2.0%	(0.8%)	
Terminal 2 West	4.9	4.1	4.7	19.8%	2.6%		4.8	4.1	5.0	16.6%	(2.9%)	
Terminal 2 FIS	0.6	0.5	0.8	12.1%	(27.2%)		0.5	0.4	0.7	9.1%	(34.7%)	
Terminal 1	8.2	6.2	6.5	32.2%	26.0%		7.2	6.5	6.7	11.2%	7.1%	
Terminal 2	4.7	4.1	4.7	14.5%	(0.1%)		4.6	4.3	4.7	8.8%	(2.5%)	
Net Gate Utilization Rate	5.8	4.8	5.4	20.0%	7.2%		5.5	5.0	5.5	9.3%	(0.4%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	16,448	15,540	17,111	5.8%	(3.9%)		190,297	177,862	206,878	7.0%	(8.0%)	
Actual Passenger Operations	16,418	14,280	16,978	15.0%	(3.3%)		188,606	175,080	204,152	7.7%	(7.6%)	
Net Schedule Reliability	99.8%	91.9%	99.2%	8.6%	0.6%		99.1%	98.4%	98.7%	0.7%	0.4%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	15,821	13,816	16,330	14.5%	(3.1%)		182,226	169,800	196,440	7.3%	(7.2%)	
International Passenger Operations	597	464	648	28.7%	(7.9%)		6,380	5,394	7,712	18.3%	(17.3%)	
Total	16,418	14,280	16,978	15.0%	(3.3%)		188,606	175,194	204,152	7.7%	(7.6%)	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

