

AIR TRAFFIC REPORT SUMMARY: November 2023

PASSENGERS

PASSENGERS	November 2023	November 2022	November 2019	% Change	% Chg vs 19
Domestic Passengers	1,936,518	1,871,347	1,919,313	3.5%	0.9%
International Passengers	71,816	78,045	83,508	-8.0%	-14.0%
Total Passengers	2,008,334	1,949,392	2,002,821	3.0%	0.3%
CYTD Passengers	22,058,280	20,361,477	23,085,658	8.3%	-4.5%
FY Enplanements	5,339,711	5,193,313	5,493,049	2.8%	-2.8%
Scheduled Seats Available	2,530,490	2,448,923	2,446,614	3.3%	3.4%
Estimated Seat Factor	79.6%	78.7%	82.4%	0.9 pts	-2.9 pts

Total passengers were up 3% year over year in November on a 3.3% increase in scheduled seats and an estimated 0.9-point increase in Seat Factor.

OPERATIONS

OPERATIONS	November 2023	November 2022	November 2019	% Change	% Chg vs 19
Domestic Operations	15,435	15,181	15,615	1.7%	-1.2%
International Operations	549	508	593	8.1%	-7.4%
Total Passenger Operations	15,984	15,689	16,208	1.9%	-1.4%
Total Cargo Operations	441	550	543	-19.8%	-18.8%
Air Carrier Operations	16,501	15,969	16,652	3.3%	-0.9%
Air Taxi Operations	1,162	1,250	1,030	-7.0%	12.8%
GA Operations	711	902	799	-21.2%	-11.0%
Military Operations	70	124	37	-43.5%	89.2%
Airport Operations	18,444	18,245	18,518	1.1%	-0.4%
CYTD Airport Operations	201,873	193,247	211,949	4.5%	-4.8%

Airport Operations increased 1.1% vs November of last year. There was a 1.9% increase in passenger operations.

CARGO

CARGO	November 2023	November 2022	November 2019	% Change	% Chg vs 19
Domestic Cargo Tons	9,405	10,326	11,003	-8.9%	-14.5%
International Cargo Tons	681	637	950	7.0%	-28.3%
Total Cargo Tons	10,086	10,963	11,953	-8.0%	-15.6%
CYTD Airport Cargo Tons	103,805	123,903	141,339	-16.2%	-26.6%

Total Cargo Percentage was down 8% from November of 2022.

UPCOMING SERVICE

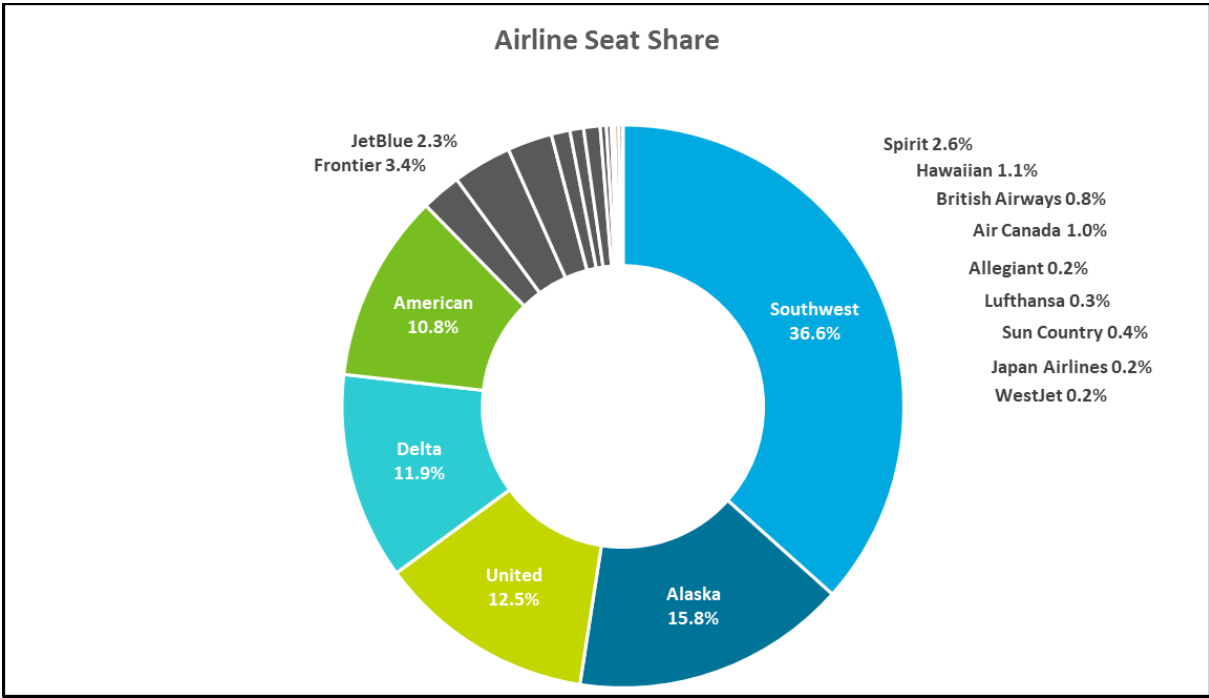
- Spirit Airlines starts San Diego – Sacramento (SAN-SMF) on Apr 5, 2024.
- Alaska Airlines starts San Diego – Atlanta (SAN-ATL) on May 16, 2024.
- Alaska Airlines starts San Diego – Anchorage (SAN-ANC) on May 18, 2024.
- Southwest Airlines starts San Diego – Columbus (SAN-CMH) on Jun 8, 2024.
- Southwest Airlines starts San Diego – Pittsburgh (SAN-PIT) on Jun 8, 2024.

UPCOMING SERVICE RESUMPTIONS

- Southwest Airlines resumes San Diego – Indianapolis (SAN-IND) on Mar 9, 2024.
- Southwest Airlines resumes San Diego – Milwaukee (SAN-MKE) on Jun 8, 2024.
- Southwest Airlines resumes San Diego – Tampa (SAN-TPA) on Jun 8, 2024.

UPCOMING SEAT CAPACITY

- December 2023 – Increase of 5.3% vs. 2022
- January 2023 – Increase of 1.5% vs. 2023
- February 2024 – Increase of 4.4% vs. 2023



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Eugene, Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Ixtapa/Zihuatanejo**</i> , Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, <i>Tampa</i> , Washington/Dulles
Allegiant Air	<i>Bellingham*</i> , Des Moines, <i>Medford*</i> , <i>Provo</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs**</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Las Vegas, Oakland, Sacramento, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

	November							Calendar Year-to-Date						
	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers														
Enplaned Passengers	981,732	943,547	961,297	38,185	4.0%	20,435	2.1%	10,720,673	9,905,389	11,086,481	815,284	8.2%	(365,808)	(3.3%)
Deplaned Passengers	954,786	927,800	958,016	26,986	2.9%	(3,230)	(0.3%)	10,506,772	9,797,424	11,032,689	709,348	7.2%	(525,917)	(4.8%)
Total	1,936,518	1,871,347	1,919,313	65,171	3.5%	17,205	0.9%	21,227,445	19,702,813	22,119,170	1,524,632	7.7%	(891,725)	(4.0%)
International Passengers														
Enplaned Passengers	35,036	37,978	41,860	(2,942)	(7.7%)	(6,824)	(16.3%)	411,806	333,744	478,326	78,062	23.4%	(66,520)	(13.9%)
Deplaned Passengers	36,780	40,067	41,648	(3,287)	(8.2%)	(4,868)	(11.7%)	419,029	324,920	488,162	94,109	29.0%	(69,133)	(14.2%)
Total	71,816	78,045	83,508	(6,229)	(8.0%)	(11,692)	(14.0%)	830,835	658,664	966,488	172,171	26.1%	(135,653)	(14.0%)
Total Passengers														
Enplaned Passengers	1,016,768	981,525	1,003,157	35,243	3.6%	13,611	1.4%	11,132,479	10,239,133	11,564,807	893,346	8.7%	(432,328)	(3.7%)
Deplaned Passengers	991,566	967,867	999,664	23,699	2.4%	(8,098)	(0.8%)	10,925,801	10,122,344	11,520,851	803,457	7.9%	(595,050)	(5.2%)
Total	2,008,334	1,949,392	2,002,821	58,942	3.0%	5,513	0.3%	22,058,280	20,361,477	23,085,658	1,696,803	8.3%	(1,027,378)	(4.5%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	4,417.0	5,403.2	5,443.4	(986)	(18.3%)	(1,026)	(18.9%)	48,787.3	60,385.4	62,980.1	(11,598)	(19.2%)	(14,193)	(22.5%)
Deplaned Cargo Tons	4,988.0	4,923.1	5,559.7	65	1.3%	(572)	(10.3%)	48,166.7	55,045.4	67,897.2	(6,879)	(12.5%)	(19,730)	(29.1%)
Total	9,405.0	10,326.3	11,003.1	(921)	(8.9%)	(1,598)	(14.5%)	96,954.0	115,430.8	130,877.3	(18,477)	(16.0%)	(33,923)	(25.9%)
International Cargo Tons														
Enplaned Cargo Tons	129.0	218.4	214.9	(89)	(40.9%)	(86)	(40.0%)	1,240.0	2,643.1	3,525.9	(1,403)	(53.1%)	(2,286)	(64.8%)
Deplaned Cargo Tons	552.0	418.3	735.3	134	32.0%	(183)	(24.9%)	5,611.0	5,828.7	6,936.2	(218)	(3.7%)	(1,325)	(19.1%)
Total	681.0	636.6	950.1	44	7.0%	(269)	(28.3%)	6,851.0	8,471.8	10,462.2	(1,621)	(19.1%)	(3,611)	(34.5%)
Total Cargo Tons														
Enplaned Cargo Tons	4,546.0	5,621.6	5,658.3	(1,076)	(19.1%)	(1,112)	(19.7%)	50,027.3	63,028.5	66,506.1	(13,001)	(20.6%)	(16,479)	(24.8%)
Deplaned Cargo Tons	5,540.0	5,341.4	6,295.0	199	3.7%	(755)	(12.0%)	53,777.7	60,874.1	74,833.4	(7,096)	(11.7%)	(21,056)	(28.1%)
Total	10,086.0	10,963.0	11,953.2	(877)	(8.0%)	(1,867)	(15.6%)	103,805.0	123,902.6	141,339.4	(20,098)	(16.2%)	(37,534)	(26.6%)
FAA Air Traffic Activity*														
Air Carrier	16,501	15,969	16,652	532	3.3%	(151)	(0.9%)	177,613	166,107	190,642	11,506	6.9%	(13,029)	(6.8%)
Air Taxi	1,162	1,250	1,030	(88)	(7.0%)	132	12.8%	14,278	14,620	11,670	(342)	(2.3%)	2,608	22.3%
General Aviation	711	902	799	(191)	(21.2%)	(88)	(11.0%)	8,924	11,268	8,922	(2,344)	(20.8%)	2	0.0%
Military	70	124	37	(54)	(43.5%)	33	89.2%	1,058	1,252	715	(194)	(15.5%)	343	48.0%
Total	18,444	18,245	18,518	199	1.1%	(74)	(0.4%)	201,873	193,247	211,949	8,626	4.5%	(10,076)	(4.8%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.
Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	November						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,834,827	1,787,772	1,816,493	2.6%	1.0%	91.4%	20,150,491	18,560,818	20,882,875	8.6%	(3.5%)	91.4%
Mainline (International)	41,347	56,485	46,638	(26.8%)	(11.3%)	2.1%	570,352	449,090	570,840	27.0%	(0.1%)	2.6%
Regional	120,757	100,974	132,047	19.6%	(8.5%)	6.0%	1,240,435	1,293,399	1,507,309	(4.1%)	(17.7%)	5.6%
Regional (International)	11,403	4,161	7,643	174.0%	49.2%	0.6%	96,787	58,170	124,634	66.4%	(22.3%)	0.4%
Total	2,008,334	1,949,392	2,002,821	3.0%	0.3%	100.0%	22,058,065	20,361,477	23,085,658	8.3%	(4.5%)	100.0%
Passengers by Terminal Area												
Terminal 2 East	557,430	520,929	509,233	7.0%	9.5%	27.8%	6,030,353	5,698,057	5,741,928	5.8%	5.0%	27.3%
Terminal 2 West	617,237	577,216	547,285	6.9%	12.8%	30.7%	6,830,940	5,996,780	6,658,982	13.9%	2.6%	31.0%
Terminal 2 International Gates	23,156	24,130	29,616	(4.0%)	(21.8%)	1.2%	247,907	208,755	327,912	18.8%	(24.4%)	1.1%
Terminal 1	810,511	827,117	916,687	(2.0%)	(11.6%)	40.4%	8,948,865	8,457,885	10,356,836	5.8%	(13.6%)	44.5%
Terminal 2	1,197,823	1,122,275	1,086,134	6.7%	10.3%	59.6%	13,109,200	11,903,592	12,728,822	10.1%	3.0%	65.2%
Total	2,008,334	1,949,392	2,002,821	3.0%	0.3%	100.0%	22,058,065	20,361,477	23,085,658	8.3%	(4.5%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 2 East	42,879	40,071	39,172	7.0%	9.5%		463,873	438,312	441,687	5.8%	5.0%	
Terminal 2 West	41,149	38,481	36,486	6.9%	12.8%		455,396	399,785	443,932	13.9%	2.6%	
Terminal 2 International Gates	5,789	6,033	7,404	(4.0%)	(21.8%)		61,977	52,189	81,978	18.8%	(24.4%)	
Terminal 1	57,894	51,695	48,247	12.0%	20.0%		584,469	528,618	545,097	10.6%	7.2%	
Terminal 2	37,432	35,071	33,942	6.7%	10.3%		409,663	371,987	397,776	10.1%	3.0%	
Net Gate Utilization Rate	43,659	40,612	39,271	7.5%	11.2%		466,234	424,197	452,660	9.9%	3.0%	
Passengers versus Capacity												
Passengers per Departure	125.6	124.3	123.6	1.1%	1.7%		128.1	126.6	123.3	1.2%	3.9%	
Estimated Seats per Departure**	157.9	157.9	149.9	(0.0%)	5.3%		158.7	155.8	149.2	1.8%	6.4%	
Estimated Load Factor	79.6%	78.7%	82.4%	0.9 pts	-2.9 pts		80.7%	81.3%	82.7%	-0.5 pts	-2 pts	

* As reported by the Carriers

** Source: DIO Innovata

	November						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	13,596	13,485	13,573	0.8%	0.2%	73.7%	147,838	135,782	156,128	8.9%	(5.3%)	73.2%
Mainline (International)	230	326	256	(29.4%)	(10.2%)	1.2%	3,136	2,757	3,009	13.7%	4.2%	1.6%
Regional	1,978	1,818	2,263	8.8%	(12.6%)	10.7%	19,782	21,273	26,123	(7.0%)	(24.3%)	9.8%
Regional (International)	180	60	116	200.0%	55.2%	1.0%	1,432	988	1,914	44.9%	(25.2%)	0.7%
All Cargo	441	550	543	(19.8%)	(18.8%)	2.4%	4,872	6,094	6,044	(20.1%)	(19.4%)	2.4%
Other Operations (AC, AT, GA, MIL)	2,019	2,006	1,767	0.6%	14.3%	10.9%	24,813	26,353	18,731	(5.8%)	32.5%	12.3%
Total	18,444	18,245	18,518	1.1%	(0.4%)	100.0%	201,873	193,247	211,949	4.5%	(4.8%)	100.0%
Operations by Terminal Area												
Terminal 2 East	4,578	4,484	4,506	2.1%	1.6%	28.6%	49,200	48,540	49,554	1.4%	(0.7%)	28.6%
Terminal 2 West	4,471	3,973	4,145	12.5%	7.9%	28.0%	48,213	41,453	49,877	16.3%	(3.3%)	28.0%
Terminal 2 FIS	127	122	182	4.1%	(30.2%)	0.8%	1,260	1,158	1,951	8.8%	(35.4%)	0.7%
Terminal 1	6,808	7,110	7,375	(4.2%)	(7.7%)	42.6%	73,515	69,649	85,792	5.6%	(14.3%)	459.9%
Terminal 2	9,176	8,579	8,833	7.0%	3.9%	57.4%	98,673	91,151	101,382	8.3%	(2.7%)	617.3%
Total	15,984	15,689	16,208	1.9%	(1.4%)	100.0%	172,188	160,800	187,174	7.1%	(8.0%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 2 East	5.9	5.7	5.8	2.1%	1.6%		5.7	5.6	5.7	1.4%	(0.7%)	
Terminal 2 West	5.0	4.4	4.6	12.5%	7.9%		4.8	4.1	5.0	16.3%	(3.3%)	
Terminal 2 FIS	0.5	0.5	0.8	4.1%	(30.2%)		0.5	0.4	0.7	8.8%	(35.4%)	
Terminal 1	8.1	7.4	6.5	9.4%	25.3%		7.2	6.5	6.8	10.3%	6.3%	
Terminal 2	4.8	4.5	4.6	7.0%	3.9%		4.6	4.3	4.7	8.3%	(2.7%)	
Net Gate Utilization Rate	5.8	5.4	5.3	6.3%	9.3%		5.4	5.0	5.5	8.6%	(0.8%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	16,028	15,511	16,322	3.3%	(1.8%)		173,849	162,322	189,767	7.1%	(8.4%)	
Actual Passenger Operations	15,984	15,689	16,208	1.9%	(1.4%)		172,188	160,800	187,174	7.1%	(8.0%)	
Net Schedule Reliability	99.7%	101.1%	99.3%	(1.4%)	0.4%		99.0%	99.1%	98.6%	(0.0%)	0.4%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	15,435	15,181	15,615	1.7%	(1.2%)		166,405	155,984	180,110	6.7%	(7.6%)	
International Passenger Operations	549	508	593	8.1%	(7.4%)		5,783	4,930	7,064	17.3%	(18.1%)	
Total	15,984	15,689	16,208	1.9%	(1.4%)		172,188	160,914	187,174	7.0%	(8.0%)	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

