

AIR TRAFFIC REPORT SUMMARY: September 2023

PASSENGERS

PASSENGERS	September 2023	September 2022	September 2019	% Change	% Chg vs 19
Domestic Passengers	1,917,755	1,917,197	1,974,690	0.0%	-2.9%
International Passengers	72,001	57,462	81,493	25.3%	-11.6%
Total Passengers	1,989,756	1,974,659	2,056,183	0.8%	-3.2%
CYTD Passengers	17,936,503	16,333,911	18,936,209	9.8%	-5.3%
FY Enplanements	3,255,188	3,173,372	3,419,441	2.6%	-4.8%
Scheduled Seats Available	1,269,161	1,250,750	1,277,786	1.5%	-0.7%
Estimated Load Factor	78.9%	79.1%	81.0%	-0.2 pts	-2.1 pts

Total passengers were up 0.8% year over year in September on a 1.5% increase in scheduled seats and an estimated 0.2-point decrease in load factor.

OPERATIONS

OPERATIONS	September 2023	September 2022	September 2019	% Change	% Chg vs 19
Domestic Operations	15,348	15,556	16,410	-1.3%	-6.5%
International Operations	500	462	608	8.2%	-17.8%
Total Passenger Operations	15,848	16,018	17,018	-1.1%	-6.9%
Total Cargo Operations	419	544	509	-23.0%	-17.7%
Air Carrier Operations	16,341	16,483	17,263	-0.9%	-5.3%
Air Taxi Operations	1,249	1,404	1,040	-11.0%	20.1%
GA Operations	858	1,056	779	-18.8%	10.1%
Military Operations	94	116	66	-19.0%	42.4%
Airport Operations	18,542	19,059	19,148	-2.7%	-3.2%
CYTD Airport Operations	164,096	155,814	173,504	5.3%	-5.4%

Airport Operations decreased 2.7% vs September of last year. There was a 1.1% decrease in passenger operations.

CARGO

CARGO	September 2023	September 2022	September 2019	% Change	% Chg vs 19
Domestic Cargo Tons	8,697	10,393	10,631	-16.3%	-18.2%
International Cargo Tons	643	722	1,016	-10.9%	-36.7%
Total Cargo Tons	9,340	11,115	11,647	-16.0%	-19.8%
CYTD Airport Cargo Tons	84,132	102,597	115,318	-18.0%	-27.0%

Total Cargo Percentage was down 16% from September of 2022.

UPCOMING SERVICE

- Alaska Airlines starts San Diego – Ixtapa/Zihuatanejo (SAN-ZIH) on Dec 23rd.
- Spirit Airlines starts San Diego – Sacramento (SAN-SMF) on Apr 5, 2024.
- Alaska Airlines starts San Diego – Atlanta (SAN-ATL) on May 16, 2024.
- Alaska Airlines starts San Diego – Anchorage (SAN-ANC) on May 18, 2024.
- Southwest Airlines starts San Diego – Columbus (SAN-CMH) on Jun 8, 2024.
- Southwest Airlines starts San Diego – Pittsburgh (SAN-PIT) on Jun 8, 2024.

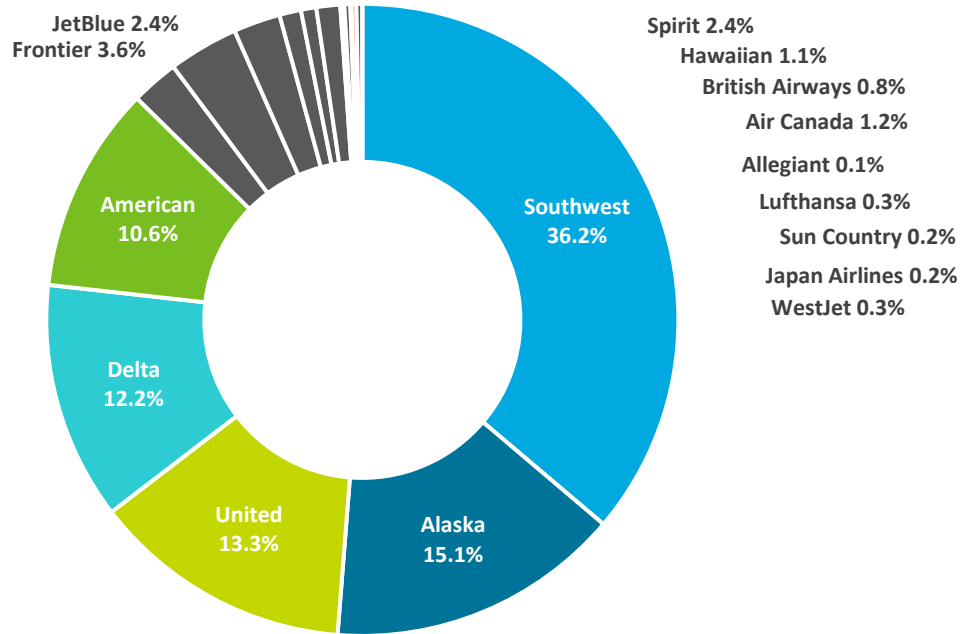
UPCOMING SERVICE RESUMPTIONS

- Alaska Airlines resumes San Diego – Ft. Lauderdale (SAN-FLL) on Nov 1st.
- Frontier Airlines resumes San Diego – Atlanta (SAN-ATL) on Nov 16th.
- Allegiant Airlines resumes San Diego – Des Moines (SAN-DSM) on Nov 16th.
- Alaska Airlines resumes San Diego – Cancun (SAN-CUN) on Nov 18th.
- Southwest Airlines resumes San Diego – Colorado Springs (SAN-COS) on Nov 21st.
- Alaska Airlines resumes San Diego -Hayden / Steamboat Springs (SAN-HDN) on Dec 16th.
- Southwest Airlines resumes San Diego – Indianapolis (SAN-IND) on Mar 9, 2024.
- Southwest Airlines resumes San Diego – Milwaukee (SAN-MKE) on Jun 8, 2024.
- Southwest Airlines resumes San Diego – Tampa (SAN-TPA) on Jun 8, 2024.

UPCOMING SEAT CAPACITY

- October 2023 – Increase of 3.2% vs. 2022
- November 2023 – Increase of 3.3% vs. 2022
- December 2023 – Increase of 5.3% vs. 2022

Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Eugene, Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Ixtapa/Zihuatanejo**</i> , Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, <i>Tampa**</i> , Washington/Dulles
Allegiant Air	<i>Austin*</i> , <i>Bellingham*</i> , Des Moines, <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Provo</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Atlanta, <i>Cleveland*</i> , Dallas, Denver, Las Vegas, Orlando*, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs**</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Las Vegas, Oakland, Sacramento, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

	September								Calendar Year-to-Date							
	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19		
Domestic Passengers																
Enplaned Passengers	972,547	963,401	993,810	9,146	0.9%	(21,263)	(2.1%)	8,707,114	7,960,495	9,098,186	746,619	9.4%	(391,072)	(4.3%)		
Deplaned Passengers	945,208	953,796	980,880	(8,588)	(0.9%)	(35,672)	(3.6%)	8,542,649	7,868,618	9,042,136	674,031	8.6%	(499,487)	(5.5%)		
Total	1,917,755	1,917,197	1,974,690	558	0.0%	(56,935)	(2.9%)	17,249,763	15,829,113	18,140,322	1,420,650	9.0%	(890,559)	(4.9%)		
International Passengers																
Enplaned Passengers	37,022	34,557	40,665	2,465	7.1%	(3,643)	(9.0%)	340,842	258,697	393,013	82,145	31.8%	(52,171)	(13.3%)		
Deplaned Passengers	34,979	22,905	40,828	12,074	52.7%	(5,849)	(14.3%)	345,898	246,101	402,874	99,797	40.6%	(56,976)	(14.1%)		
Total	72,001	57,462	81,493	14,539	25.3%	(9,492)	(11.6%)	686,740	504,798	795,887	181,942	36.0%	(109,147)	(13.7%)		
Total Passengers																
Enplaned Passengers	1,009,569	997,958	1,034,475	11,611	1.2%	(24,906)	(2.4%)	9,047,956	8,219,192	9,491,199	828,764	10.1%	(443,243)	(4.7%)		
Deplaned Passengers	980,187	976,701	1,021,708	3,486	0.4%	(41,521)	(4.1%)	8,888,547	8,114,719	9,445,010	773,828	9.5%	(556,463)	(5.9%)		
Total	1,989,756	1,974,659	2,056,183	15,097	0.8%	(66,427)	(3.2%)	17,936,503	16,333,911	18,936,209	1,602,592	9.8%	(999,706)	(5.3%)		
Domestic Air Cargo Tons																
Enplaned Cargo Tons	4,320.0	5,427.3	5,193.1	(1,107)	(20.4%)	(873)	(16.8%)	39,900.3	50,066.7	51,358.8	(10,166)	(20.3%)	(11,459)	(22.3%)		
Deplaned Cargo Tons	4,377.0	4,965.9	5,437.9	(589)	(11.9%)	(1,061)	(19.5%)	38,566.7	45,321.5	55,710.2	(6,755)	(14.9%)	(17,143)	(30.8%)		
Total	8,697.0	10,393.1	10,631.0	(1,696)	(16.3%)	(1,934)	(18.2%)	78,467.0	95,388.2	107,069.0	(16,921)	(17.7%)	(28,602)	(26.7%)		
International Cargo Tons																
Enplaned Cargo Tons	168.0	278.6	279.9	(111)	(39.7%)	(112)	(40.0%)	1,043.0	2,181.3	2,769.4	(1,138)	(52.2%)	(1,726)	(62.3%)		
Deplaned Cargo Tons	475.0	443.1	736.0	32	7.2%	(261)	(35.5%)	4,622.0	5,027.3	5,480.1	(405)	(8.1%)	(858)	(15.7%)		
Total	643.0	721.8	1,015.9	(79)	(10.9%)	(373)	(36.7%)	5,665.0	7,208.6	8,249.5	(1,544)	(21.4%)	(2,585)	(31.3%)		
Total Cargo Tons																
Enplaned Cargo Tons	4,488.0	5,705.9	5,473.0	(1,218)	(21.3%)	(985)	(18.0%)	40,943.3	52,248.0	54,128.2	(11,305)	(21.6%)	(13,185)	(24.4%)		
Deplaned Cargo Tons	4,852.0	5,409.0	6,173.9	(557)	(10.3%)	(1,322)	(21.4%)	43,188.7	50,348.7	61,190.3	(7,160)	(14.2%)	(18,002)	(29.4%)		
Total	9,340.0	11,114.9	11,646.9	(1,775)	(16.0%)	(2,307)	(19.8%)	84,132.0	102,596.8	115,318.5	(18,465)	(18.0%)	(31,187)	(27.0%)		
FAA Air Traffic Activity*																
Air Carrier	16,341	16,483	17,263	(142)	(0.9%)	(922)	(5.3%)	143,950	133,545	155,915	10,405	7.8%	(11,965)	(7.7%)		
Air Taxi	1,249	1,404	1,040	(155)	(11.0%)	209	20.1%	11,837	11,881	9,774	(44)	(0.4%)	2,063	21.1%		
General Aviation	858	1,056	779	(198)	(18.8%)	79	10.1%	7,387	9,367	7,213	(1,980)	(21.1%)	174	2.4%		
Military	94	116	66	(22)	(19.0%)	28	42.4%	922	1,021	602	(99)	(9.7%)	320	53.2%		
Total	18,542	19,059	19,148	(517)	(2.7%)	(606)	(3.2%)	164,096	155,814	173,504	8,282	5.3%	(9,408)	(5.4%)		

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	September						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,817,242	1,813,915	1,865,347	0.2%	(2.6%)	91.3%	16,381,134	14,861,053	17,117,470	10.2%	(4.3%)	91.3%
Mainline (International)	54,075	42,493	50,254	27.3%	7.6%	2.7%	479,472	336,132	473,751	42.6%	1.2%	2.7%
Regional	110,368	114,455	123,109	(3.6%)	(14.5%)	5.5%	998,964	1,086,557	1,238,828	(8.1%)	(19.4%)	5.6%
Regional (International)	8,071	3,796	11,473	112.6%	(29.7%)	0.4%	76,718	50,169	106,160	52.9%	(27.7%)	0.4%
Total	1,989,756	1,974,659	2,056,183	0.8%	(3.2%)	100.0%	17,936,288	16,333,911	18,936,209	9.8%	(5.3%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	693,731	733,052	777,192	(5.4%)	(10.7%)	34.9%	6,206,698	5,862,905	7,070,895	5.9%	(12.2%)	34.6%
Terminal 1 West	127,614	112,121	145,820	13.8%	(12.5%)	6.4%	1,076,844	902,380	1,401,524	19.3%	(23.2%)	6.0%
Terminal 2 East	514,526	515,224	541,293	(0.1%)	(4.9%)	25.9%	4,910,989	4,630,887	4,676,057	6.0%	5.0%	27.4%
Terminal 2 West	634,352	595,373	564,562	6.5%	12.4%	31.9%	5,539,149	4,775,933	5,519,772	16.0%	0.4%	30.9%
Terminal 2 International Gates	19,533	18,889	27,316	3.4%	(28.5%)	1.0%	202,608	161,806	267,961	25.2%	(24.4%)	1.1%
Terminal 1	821,345	845,173	923,012	(2.8%)	(11.0%)	41.3%	7,283,542	6,765,285	8,472,419	7.7%	(14.0%)	36.6%
Terminal 2	1,168,411	1,129,486	1,133,171	3.4%	3.1%	58.7%	10,652,746	9,568,626	10,463,790	11.3%	1.8%	53.4%
Total	1,989,756	1,974,659	2,056,183	0.8%	(3.2%)	100.0%	17,936,288	16,333,911	18,936,209	9.8%	(5.3%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	115,622	91,632	70,654	26.2%	63.6%		848,940	732,863	642,809	15.8%	32.1%	
Terminal 1 West	15,952	14,015	18,228	13.8%	(12.5%)		134,606	112,798	175,191	19.3%	(23.2%)	
Terminal 2 East	39,579	39,633	41,638	(0.1%)	(4.9%)		377,768	356,222	359,697	6.0%	5.0%	
Terminal 2 West	42,290	39,692	37,637	6.5%	12.4%		369,277	318,396	367,985	16.0%	0.4%	
Terminal 2 International Gates	4,883	4,722	6,829	3.4%	(28.5%)		50,652	40,452	66,990	25.2%	(24.4%)	
Terminal 1	58,668	52,823	48,580	11.1%	20.8%		475,703	422,830	445,917	12.5%	6.7%	
Terminal 2	36,513	35,296	35,412	3.4%	3.1%		332,898	299,020	326,993	11.3%	1.8%	
Net Gate Utilization Rate	43,256	41,139	40,317	5.1%	7.3%		379,114	340,290	371,298	11.4%	2.1%	
Passengers versus Capacity												
Passengers per Departure	125.6	123.3	120.8	1.8%	3.9%		128.5	126.5	123.5	1.6%	4.1%	
Estimated Seats per Departure**	159.1	155.8	149.1	2.1%	6.7%		159.0	155.4	149.1	2.4%	6.7%	
Estimated Load Factor	78.9%	79.1%	81.0%	-0.2 pts	-2.1 pts		80.8%	81.4%	82.9%	-0.6 pts	-2 pts	

*As reported by the Carriers

**Source: DND Innovata

	September						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	13,613	13,739	14,360	(0.9%)	(5.2%)	73.4%	119,897	108,337	127,708	10.7%	(6.1%)	73.1%
Mainline (International)	294	310	262	(5.2%)	12.2%	1.6%	2,645	2,109	2,483	25.4%	6.5%	1.6%
Regional	1,823	1,909	2,216	(4.5%)	(17.7%)	9.8%	15,871	17,803	21,494	(10.9%)	(26.2%)	9.7%
Regional (International)	118	60	180	96.7%	(34.4%)	0.6%	1,124	869	1,622	29.3%	(30.7%)	0.7%
All Cargo	419	544	509	(23.0%)	(17.7%)	2.3%	4,005	4,980	4,885	(19.6%)	(18.0%)	2.4%
Other Operations (AC, AT, GA, MIL)	2,275	2,497	1,621	(8.9%)	40.3%	12.3%	20,554	21,716	15,312	(5.4%)	34.2%	12.5%
Total	18,542	19,059	19,148	(2.7%)	(3.2%)	100.0%	164,096	155,814	173,504	5.3%	(5.4%)	100.0%
Operations by Terminal Area												
Terminal 1 East	5,881	6,445	6,770	(8.8%)	(13.1%)	37.1%	52,977	49,137	59,873	7.8%	(11.5%)	38.0%
Terminal 1 West	802	750	1,036	6.9%	(22.6%)	5.1%	6,563	6,189	10,453	6.0%	(37.2%)	4.7%
Terminal 2 East	4,441	4,536	4,698	(2.1%)	(5.5%)	28.0%	40,073	39,672	40,218	1.0%	(0.4%)	28.7%
Terminal 2 West	4,621	4,182	4,351	10.5%	6.2%	29.2%	38,904	33,193	41,176	17.2%	(5.5%)	27.9%
Terminal 2 FIS	103	105	163	(1.9%)	(36.8%)	0.6%	1,020	927	1,587	10.0%	(35.7%)	0.7%
Terminal 1	6,683	7,195	7,806	(7.1%)	(14.4%)	42.2%	59,540	55,326	70,326	7.6%	(15.3%)	375.7%
Terminal 2	9,165	8,823	9,212	3.9%	(0.5%)	57.8%	79,997	73,792	82,981	8.4%	(3.6%)	504.8%
Total	15,848	16,018	17,018	(1.1%)	(6.9%)	100.0%	139,537	129,118	153,307	8.1%	(9.0%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	16.3	13.4	10.3	21.7%	59.3%		13.3	11.2	10.0	18.0%	33.1%	
Terminal 1 West	1.7	1.6	2.2	6.9%	(22.6%)		1.5	1.4	2.4	6.0%	(37.2%)	
Terminal 2 East	5.7	5.8	6.0	(2.1%)	(5.5%)		5.6	5.6	5.7	1.0%	(0.4%)	
Terminal 2 West	5.1	4.6	4.8	10.5%	6.2%		4.8	4.1	5.0	17.2%	(5.5%)	
Terminal 2 FIS	0.4	0.4	0.7	(1.9%)	(36.8%)		0.5	0.4	0.7	10.0%	(35.7%)	
Terminal 1	8.0	7.5	6.8	6.2%	16.2%		7.1	6.3	6.8	12.5%	5.1%	
Terminal 2	4.8	4.6	4.8	3.9%	(0.5%)		4.6	4.2	4.7	8.4%	(3.6%)	
Net Gate Utilization Rate	5.7	5.6	5.6	3.2%	3.2%		5.4	4.9	5.5	9.6%	(1.9%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	7,977	8,030	8,568	(0.7%)	(6.9%)		70,584	65,377	77,866	8.0%	(9.4%)	
Actual Passenger Operations	15,848	16,018	17,018	(1.1%)	(6.9%)		139,537	129,118	153,307	8.1%	(9.0%)	
Net Schedule Reliability	198.7%	199.5%	198.6%	(0.4%)	0.0%		197.7%	197.5%	196.9%	0.1%	0.4%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	15,348	15,556	16,410	(1.3%)	(6.5%)		134,800	125,289	147,482	7.6%	(8.6%)	
International Passenger Operations	500	462	608	8.2%	(17.8%)		4,737	3,943	5,825	20.1%	(18.7%)	
Total	15,848	16,018	17,018	(1.1%)	(6.9%)		139,537	129,232	153,307	8.0%	(9.0%)	

*As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

*All operations are all recorded to T1E despite utilizing both T1E & T1W

