

**AIR TRAFFIC REPORT SUMMARY: FEB 2023**

**PASSENGERS**

PASSENGERS	February 2023	February 2022	February 2019	% Change	% Chg vs 19
Domestic Passengers	1,568,539	1,273,360	1,623,756	23.2%	-3.4%
International Passengers	58,082	24,181	71,716	140.2%	-19.0%
<b>Total Passengers</b>	<b>1,626,621</b>	<b>1,297,541</b>	<b>1,695,472</b>	<b>25.4%</b>	<b>-4.1%</b>
CYTD Passengers	3,305,277	2,471,419	3,494,207	33.7%	-5.4%
FY Enplanements	7,736,557	6,140,005	8,028,299	26.0%	-3.6%
Scheduled Seats Available	1,046,206	850,977	1,097,464	22.9%	-4.7%
Estimated Load Factor	78.5%	77.3%	79.2%	1.2 pts	-0.7 pts

Total passengers were up 25.4% year over year in February on a 22.9% increase in scheduled seats and an estimated 1.2 point increase in load factor.

**OPERATIONS**

OPERATIONS	February 2023	February 2022	February 2019	% Change	% Chg vs 19
Domestic Operations	12,652	10,576	13,900	19.6%	-9.0%
International Operations	455	266	567	71.1%	-19.8%
<b>Total Passenger Operations</b>	<b>13,107</b>	<b>10,842</b>	<b>14,467</b>	<b>20.9%</b>	<b>-9.4%</b>
Total Cargo Operations	470	546	510	-13.9%	-7.8%
Air Carrier Operations	13,542	11,268	14,691	20.2%	-7.8%
Air Taxi Operations	1,251	1,233	1,040	1.5%	20.3%
GA Operations	766	889	730	-13.8%	4.9%
Military Operations	107	111	69	-3.6%	55.1%
Airport Operations	15,666	13,501	16,530	16.0%	-5.2%
<b>CYTD Airport Operations</b>	<b>32,664</b>	<b>27,444</b>	<b>35,059</b>	<b>19.0%</b>	<b>-6.8%</b>

Airport Operations increased 16% vs February of last year. There was a 20.9% increase in passenger operations.

## CARGO

CARGO	February 2023	February 2022	February 2019	% Change	% Chg vs 19
Domestic Cargo Tons	8,963	9,947	11,771	-9.9%	-23.9%
International Cargo Tons	555	815	908	-31.9%	-38.9%
Total Cargo Tons	9,518	10,762	12,679	-11.6%	-24.9%
CYTD Airport Cargo Tons	19,717	21,458	26,497	-8.1%	-25.6%

Cargo was down -11.6% from February of 2022.

## UPCOMING SERVICE

- Alaska Airlines starts San Diego – Eugene (SAN-EUG) on June 15<sup>th</sup>.
- Alaska Airlines starts San Diego – Washington (Dulles) (SAN-IAD) on June 15<sup>th</sup>.
- Southwest begins San Diego – Eugene (SAN-EUG) on March 11<sup>th</sup>.
- Spirit begins San Diego – San Jose (SAN-SJC) on June 7<sup>th</sup>.
- Alaska Airlines begins San Diego – Tampa (SAN-TPA) on October 5<sup>th</sup>.

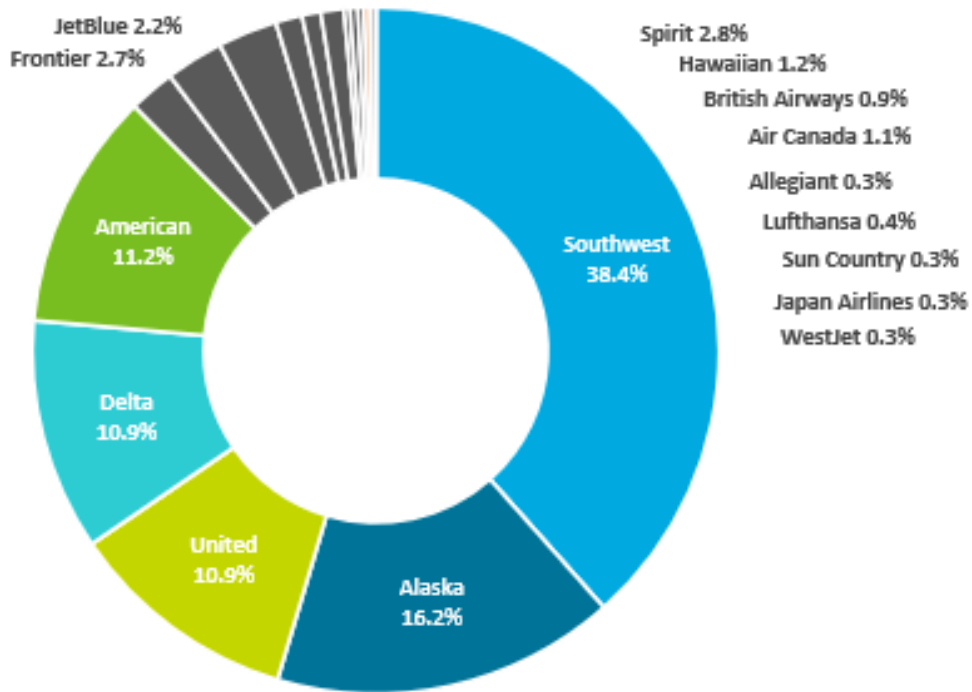
## UPCOMING SERVICE RESUMPTIONS

- Alaska Airlines resumes San Diego – Missoula (SAN-MSO) on June 17<sup>th</sup>.
- Southwest Airlines resumes San Diego – Indianapolis (SAN-IND) on June 10<sup>th</sup>.
- Allegiant Air resumes San Diego – Eugene (SAN-EUG) on June 23<sup>rd</sup>.
- Allegiant Air resumes San Diego – Medford (SAN-MFR) on June 23<sup>rd</sup>.
- Allegiant Air resumes San Diego – Idaho Falls (SAN-IDA) on June 1<sup>st</sup>.
- Allegiant Air resumes San Diego – Pasco (SAN-PSC) on June 1<sup>st</sup>.
- Alaska Airlines resumes San Diego – Kalispell (SAN-FCA) on June 17<sup>th</sup>.
- Allegiant Air resumes San Diego – Mesa (SAN-AZA) on May 26<sup>th</sup>.
- Allegiant Air resumes San Diego – Bellingham (SAN-BLI) on May 26<sup>th</sup>.
- Allegiant Air resumes San Diego – Sioux Falls (SAN-FSD) on May 26<sup>th</sup>.
- Southwest resumes San Diego – Boise (SAN-BOI) on March 11<sup>th</sup>.
- Westjet resumes San Diego – Vancouver (SAN-YVR) on May 18<sup>th</sup>.
- Alaska Airlines resumes San Diego – Jackson Hole (SAN-JAC) on February 17<sup>th</sup>.
- Alaska Airlines resumes San Diego – Bozeman (SAN-BZN) on February 17<sup>th</sup>.
- Spirit resumes San Diego – Dallas/Ft Worth (SAN-DFW) on May 5<sup>th</sup>.
- Allegiant Air resumes San Diego – Des Moines (SAN-DSM) on March 10<sup>th</sup>.
- Allegiant Air resumes San Diego – Austin (SAN-AUS) on February 16<sup>th</sup>.
- Allegiant Air resumes San Diego – Las Vegas (SAN-LAS) on February 17<sup>th</sup>.
- Spirit resumes San Diego – Chicago/O’Hare (SAN-ORD) May 5<sup>th</sup>.

## UPCOMING SEAT CAPACITY

- March 2023 – Increase of 20.6% vs. 2022
- April 2023 – Increase of 13.7% vs. 2022
- May 2023 – Increase of 13.2% vs. 2022

### Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

## CURRENT AIR SERVICE NOVKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Austin*</i> , <i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Provo**</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, <i>Orlando**</i> , Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas, Oakland
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

**\* Summer Seasonal Destination**

**\*\* Winter Seasonal Destination**

	February							Calendar Year-to-Date						
	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
<b>Domestic Passengers</b>														
Enplaned Passengers	791,196	635,826	812,340	155,370	24.4%	(21,144)	(2.6%)	1,594,765	1,209,267	1,670,238	385,498	31.9%	(75,473)	(4.5%)
Deplaned Passengers	777,343	637,534	811,416	139,809	21.9%	(34,073)	(4.2%)	1,589,106	1,213,059	1,671,333	376,047	31.0%	(82,227)	(4.9%)
<b>Total</b>	1,568,539	1,273,360	1,623,756	295,179	23.2%	(55,217)	(3.4%)	3,183,871	2,422,326	3,341,571	761,545	31.4%	(157,700)	(4.7%)
<b>International Passengers</b>														
Enplaned Passengers	28,927	12,054	35,572	16,873	140.0%	(6,645)	(18.7%)	58,011	23,387	73,533	34,624	148.0%	(15,522)	(21.1%)
Deplaned Passengers	29,155	12,127	36,144	17,028	140.4%	(6,989)	(19.3%)	63,395	25,706	79,103	37,689	146.6%	(15,708)	(19.9%)
<b>Total</b>	58,082	24,181	71,716	33,901	140.2%	(13,634)	(19.0%)	121,406	49,093	152,636	72,313	147.3%	(31,230)	(20.5%)
<b>Total Passengers</b>														
Enplaned Passengers	820,123	647,880	847,912	172,243	26.6%	(27,789)	(3.3%)	1,652,776	1,232,654	1,743,771	420,122	34.1%	(90,995)	(5.2%)
Deplaned Passengers	806,498	649,661	847,560	156,837	24.1%	(41,062)	(4.8%)	1,652,501	1,238,765	1,750,436	413,736	33.4%	(97,935)	(5.6%)
<b>Total</b>	1,626,621	1,297,541	1,695,472	329,080	25.4%	(68,851)	(4.1%)	3,305,277	2,471,419	3,494,207	833,858	33.7%	(188,930)	(5.4%)
<b>Domestic Air Cargo Tons</b>														
Enplaned Cargo Tons	4,662.3	5,260.3	5,314.9	(598)	(11.4%)	(653)	(12.3%)	9,736.3	10,501.7	10,986.5	(765)	(7.3%)	(1,250)	(11.4%)
Deplaned Cargo Tons	4,300.7	4,686.4	6,456.0	(386)	(8.2%)	(2,155)	(33.4%)	8,678.7	9,291.7	13,833.2	(613)	(6.6%)	(5,154)	(37.3%)
<b>Total</b>	8,963.0	9,946.6	11,770.9	(984)	(9.9%)	(2,808)	(23.9%)	18,415.0	19,793.4	24,819.7	(1,378)	(7.0%)	(6,405)	(25.8%)
<b>International Cargo Tons</b>														
Enplaned Cargo Tons	125.0	243.1	360.9	(118)	(48.6%)	(236)	(65.4%)	303.0	537.8	603.3	(235)	(43.7%)	(300)	(49.8%)
Deplaned Cargo Tons	430.0	571.9	547.2	(142)	(24.8%)	(117)	(21.4%)	999.0	1,126.9	1,073.9	(128)	(11.4%)	(75)	(7.0%)
<b>Total</b>	555.0	815.0	908.1	(260)	(31.9%)	(353)	(38.9%)	1,302.0	1,664.7	1,677.3	(363)	(21.8%)	(375)	(22.4%)
<b>Total Cargo Tons</b>														
Enplaned Cargo Tons	4,787.3	5,503.4	5,675.8	(716)	(13.0%)	(889)	(15.7%)	10,039.3	11,039.5	11,589.9	(1,000)	(9.1%)	(1,551)	(13.4%)
Deplaned Cargo Tons	4,730.7	5,258.3	7,003.2	(528)	(10.0%)	(2,272)	(32.4%)	9,677.7	10,418.6	14,907.1	(741)	(7.1%)	(5,229)	(35.1%)
<b>Total</b>	9,518.0	10,761.7	12,679.0	(1,244)	(11.6%)	(3,161)	(24.9%)	19,717.0	21,458.1	26,497.0	(1,741)	(8.1%)	(6,780)	(25.6%)
<b>FAA Air Traffic Activity*</b>														
Air Carrier	13,542	11,268	14,691	2,274	20.2%	(1,149)	(7.8%)	28,374	23,024	31,074	5,350	23.2%	(2,700)	(8.7%)
Air Taxi	1,251	1,233	1,040	18	1.5%	211	20.3%	2,517	2,355	2,213	162	6.9%	304	13.7%
General Aviation	766	889	730	(123)	(13.8%)	36	4.9%	1,564	1,823	1,633	(259)	(14.2%)	(69)	(4.2%)
Military	107	111	69	(4)	(3.6%)	38	55.1%	209	242	139	(33)	(13.6%)	70	50.4%
<b>Total</b>	15,666	13,501	16,530	2,165	16.0%	(864)	(5.2%)	32,664	27,444	35,059	5,220	19.0%	(2,395)	(6.8%)

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	February						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
<b>Passengers by Type of Carrier*</b>												
Mainline	1,486,048	1,184,826	1,516,562	25.4%	(2.0%)	91.4%	3,023,888	2,258,416	3,130,050	33.9%	(3.4%)	91.5%
Mainline (International)	35,425	7,824	42,877	352.8%	(17.4%)	2.2%	76,728	16,376	90,895	368.5%	(15.6%)	2.3%
Regional	95,911	100,766	125,219	(4.8%)	(23.4%)	5.9%	187,850	188,756	250,711	(0.5%)	(25.1%)	5.7%
Regional (International)	9,237	4,125	10,814	123.9%	(14.6%)	0.6%	16,811	7,871	22,551	113.6%	(25.5%)	0.5%
<b>Total</b>	<b>1,626,621</b>	<b>1,297,541</b>	<b>1,695,472</b>	<b>25.4%</b>	<b>(4.1%)</b>	<b>100.0%</b>	<b>3,305,277</b>	<b>2,471,419</b>	<b>3,494,207</b>	<b>33.7%</b>	<b>(5.4%)</b>	<b>100.0%</b>
<b>Passengers by Terminal Area</b>												
Terminal 1 East	567,529	457,195	659,180	24.1%	(13.9%)	34.9%	1,144,460	850,474	1,348,055	34.6%	(15.1%)	34.6%
Terminal 1 West	100,745	91,250	78,414	10.4%	28.5%	6.2%	201,114	175,459	354,584	14.6%	(43.3%)	6.1%
Terminal 2 East	461,517	384,697	431,577	20.0%	6.9%	28.4%	936,093	744,780	696,205	25.7%	34.5%	28.3%
Terminal 2 West	477,992	355,832	503,812	34.3%	(5.1%)	29.4%	982,051	681,568	1,044,249	44.1%	(6.0%)	29.7%
Terminal 2 International Gates	18,838	8,567	22,489	119.9%	(16.2%)	1.2%	41,559	19,138	51,114	117.2%	(18.7%)	1.3%
Terminal 1	668,274	548,445	737,594	21.8%	(9.4%)	41.1%	1,345,574	1,025,933	1,702,639	31.2%	(21.0%)	82.7%
Terminal 2	958,347	749,096	957,878	27.9%	0.0%	58.9%	1,959,703	1,445,486	1,791,568	35.6%	9.4%	120.5%
<b>Total</b>	<b>1,626,621</b>	<b>1,297,541</b>	<b>1,695,472</b>	<b>25.4%</b>	<b>(4.1%)</b>	<b>100.0%</b>	<b>3,305,277</b>	<b>2,471,419</b>	<b>3,494,207</b>	<b>33.7%</b>	<b>(5.4%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Passengers)</b>												
Terminal 1 East	94,588	57,149	59,925	65.5%	57.8%		156,537	106,309	122,550	47.2%	27.7%	
Terminal 1 West	12,593	11,406	9,802	10.4%	28.5%		25,139	21,932	44,323	14.6%	(43.3%)	
Terminal 2 East	35,501	29,592	33,198	20.0%	6.9%		72,007	57,291	53,554	25.7%	34.5%	
Terminal 2 West	31,866	23,722	33,587	34.3%	(5.1%)		65,470	45,438	69,617	44.1%	(6.0%)	
Terminal 2 International Gates	4,710	2,142	5,622	119.9%	(16.2%)		10,390	4,785	12,779	117.2%	(18.7%)	
Terminal 1	47,734	34,278	38,821	39.3%	23.0%		87,882	64,121	89,613	37.1%	(1.9%)	
Terminal 2	29,948	23,409	29,934	27.9%	0.0%		61,241	45,171	55,987	35.6%	9.4%	
<b>Net Gate Utilization Rate</b>	<b>35,361</b>	<b>27,032</b>	<b>33,245</b>	<b>30.8%</b>	<b>6.4%</b>		<b>69,863</b>	<b>51,488</b>	<b>68,514</b>	<b>35.7%</b>	<b>2.0%</b>	
<b>Passengers versus Capacity</b>												
Passengers per Departure	124.1	119.7	117.2	3.7%	5.9%		120.5	111.9	114.1	7.7%	5.6%	
Estimated Seats per Departure**	158.1	154.8	148.0	2.2%	6.8%		158.3	154.6	148.0	2.5%	7.0%	
<b>Estimated Load Factor</b>	<b>78.5%</b>	<b>77.3%</b>	<b>79.2%</b>	<b>1.2 pts</b>	<b>-0.7 pts</b>		<b>76.1%</b>	<b>72.4%</b>	<b>77.1%</b>	<b>3.7 pts</b>	<b>-1 pts</b>	

\* As reported by the Carriers

\*\* Source: DIIO Innovata

	February						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
<b>Operations by Type of Carrier*</b>												
Mainline	11,220	8,968	11,747	25.1%	(4.5%)	71.6%	23,640	18,169	24,949	30.1%	(5.2%)	72.4%
Mainline (International)	219	74	252	195.9%	(13.1%)	1.4%	470	172	521	173.3%	(9.8%)	1.4%
Regional	1,528	1,712	2,311	(10.7%)	(33.9%)	9.8%	3,046	3,533	4,802	(13.8%)	(36.6%)	9.3%
Regional (International)	140	88	157	59.1%	(10.8%)	0.9%	264	204	340	29.4%	(22.4%)	0.8%
All Cargo	470	536	510	(12.3%)	(7.8%)	3.0%	990	1,103	1,066	(10.2%)	(7.1%)	3.0%
Other Operations (AC, AT, GA, MIL)	2,089	2,123	1,553	(1.6%)	34.5%	13.3%	4,254	4,263	3,381	(0.2%)	25.8%	13.0%
<b>Total</b>	<b>15,666</b>	<b>13,501</b>	<b>16,530</b>	<b>16.0%</b>	<b>(5.2%)</b>	<b>100.0%</b>	<b>32,664</b>	<b>27,444</b>	<b>35,059</b>	<b>19.0%</b>	<b>(6.8%)</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>												
Terminal 1 East	5,059	3,802	5,727	33.1%	(11.7%)	38.6%	10,754	7,613	12,265	41.3%	(12.3%)	39.2%
Terminal 1 West	644	715	519	(9.9%)	24.1%	4.9%	1,289	1,386	3,528	(7.0%)	(63.5%)	4.7%
Terminal 2 East	3,879	3,575	4,074	8.5%	(4.8%)	29.6%	8,042	7,482	6,119	7.5%	31.4%	29.3%
Terminal 2 West	3,425	2,677	3,995	27.9%	(14.3%)	26.1%	7,120	5,431	8,372	31.1%	(15.0%)	26.0%
Terminal 2 FIS	100	73	152	37.0%	(34.2%)	0.8%	215	166	328	29.5%	(34.5%)	0.8%
Terminal 1	5,703	4,517	6,246	26.3%	(8.7%)	43.5%	12,043	8,999	15,793	33.8%	(23.7%)	91.9%
Terminal 2	7,404	6,325	8,221	17.1%	(9.9%)	56.5%	15,377	13,079	14,819	17.6%	3.8%	117.3%
<b>Total</b>	<b>13,107</b>	<b>10,842</b>	<b>14,467</b>	<b>20.9%</b>	<b>(9.4%)</b>	<b>100.0%</b>	<b>27,420</b>	<b>22,078</b>	<b>30,612</b>	<b>24.2%</b>	<b>(10.4%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Operations)</b>												
Terminal 1 East	15.1	8.5	9.3	77.4%	61.9%		12.5	8.1	9.4	54.6%	31.9%	
Terminal 1 West	1.4	1.6	1.2	(9.9%)	24.1%		1.4	1.5	3.7	(7.0%)	(63.5%)	
Terminal 2 East	5.3	4.9	5.6	8.5%	(4.8%)		5.2	4.9	4.0	7.5%	31.4%	
Terminal 2 West	4.1	3.2	4.8	27.9%	(14.3%)		4.0	3.1	4.7	31.1%	(15.0%)	
Terminal 2 FIS	0.4	0.3	0.7	37.0%	(34.2%)		0.5	0.4	0.7	29.5%	(34.5%)	
Terminal 1	7.3	5.0	5.9	44.3%	23.9%		6.7	4.8	7.0	39.8%	(5.4%)	
Terminal 2	4.1	3.5	4.6	17.1%	(9.9%)		4.1	3.5	3.9	17.6%	3.8%	
<b>Net Gate Utilization Rate</b>	<b>5.1</b>	<b>4.0</b>	<b>5.1</b>	<b>26.1%</b>	<b>0.4%</b>		<b>4.9</b>	<b>3.9</b>	<b>5.1</b>	<b>26.0%</b>	<b>(3.4%)</b>	
<b>Passenger Operations Schedule Reliability</b>												
Scheduled Passenger Operations	6,617	5,499	7,414	20.3%	(10.7%)		13,894	11,313	15,601	22.8%	(10.9%)	
Actual Passenger Operations	13,107	10,842	14,467	20.9%	(9.4%)		27,420	22,078	30,612	24.2%	(10.4%)	
<b>Net Schedule Reliability</b>	<b>198.1%</b>	<b>197.2%</b>	<b>195.1%</b>	<b>0.5%</b>	<b>1.5%</b>		<b>197.4%</b>	<b>195.2%</b>	<b>196.2%</b>	<b>1.1%</b>	<b>0.6%</b>	
<b>Passenger Operations Dom/Intl</b>												
Domestic Passenger Operations	12,652	10,576	13,900	19.6%	(9.0%)		26,485	21,479	29,405	23.3%	(9.9%)	
International Passenger Operations	455	276	567	64.9%	(19.8%)		935	625	1,207	49.6%	(22.5%)	
<b>Total</b>	<b>13,107</b>	<b>10,852</b>	<b>14,467</b>	<b>20.8%</b>	<b>(9.4%)</b>		<b>27,420</b>	<b>22,104</b>	<b>30,612</b>	<b>24.0%</b>	<b>(10.4%)</b>	

\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

\* WN operations are all recorded to T1E despite utilizing both T1E & T1W



