

AIR TRAFFIC REPORT SUMMARY: JAN 2023

PASSENGERS

PASSENGERS	January 2023	January 2022	January 2019	% Change	% Chg vs 19
Domestic Passengers	1,615,332	1,148,966	1,717,815	40.6%	-6.0%
International Passengers	63,324	24,912	80,920	154.2%	-21.7%
Total Passengers	1,678,656	1,173,878	1,798,735	43.0%	-6.7%
CYTD Passengers	1,678,656	1,173,878	1,798,735	43.0%	-6.7%
FY Enplanements	6,916,434	5,492,125	7,180,387	25.9%	-3.7%
Scheduled Seats Available	2,308,108	1,794,585	2,422,598	28.6%	-4.7%
Estimated Load Factor	74.0%	67.7%	75.3%	6.3 pts	-1.3 pts

Total passengers were up 43% year over year in January on a 28.6% increase in scheduled seats and an estimated 6.3 point increase in load factor.

OPERATIONS

OPERATIONS	January 2023	January 2022	January 2019	% Change	% Chg vs 19
Domestic Operations	13,833	10,903	15,505	26.9%	-10.8%
International Operations	480	333	640	44.1%	-25.0%
Total Passenger Operations	14,313	11,236	16,145	27.4%	-11.3%
Total Cargo Operations	520	583	556	-10.8%	-6.5%
Air Carrier Operations	14,832	11,756	16,383	26.2%	-9.5%
Air Taxi Operations	1,266	1,122	1,173	12.8%	7.9%
GA Operations	798	934	903	-14.6%	-11.6%
Military Operations	102	131	70	-22.1%	45.7%
Airport Operations	16,998	13,943	18,529	21.9%	-8.3%
CYTD Airport Operations	16,998	13,943	18,529	21.9%	-8.3%

Airport Operations increased 21.9% vs January of last year. There was a 27.4% increase in passenger operations.

CARGO

CARGO	January 2023	January 2022	January 2019	% Change	% Chg vs 19
Domestic Cargo Tons	9,452	9,847	13,049	-4.0%	-27.6%
International Cargo Tons	747	850	769	-12.1%	-2.9%
Total Cargo Tons	10,199	10,696	13,818	-4.7%	-26.2%
CYTD Airport Cargo Tons	10,199	10,696	13,818	-4.7%	-26.2%

Cargo was down -4.7% from January of 2022.

UPCOMING SERVICE

- Alaska Airlines starts San Diego – Eugene (SAN-EUG) on June 15th.
- Alaska Airlines starts San Diego – Washington (Dulles) (SAN-IAD) on June 15th.
- Southwest begins San Diego – Eugene (SAN-EUG) on March 11th.
- Spirit begins San Diego – San Jose (SAN-SJC) on June 7th.
- Alaska Airlines begins San Diego – Tampa (SAN-TPA) on October 5th.

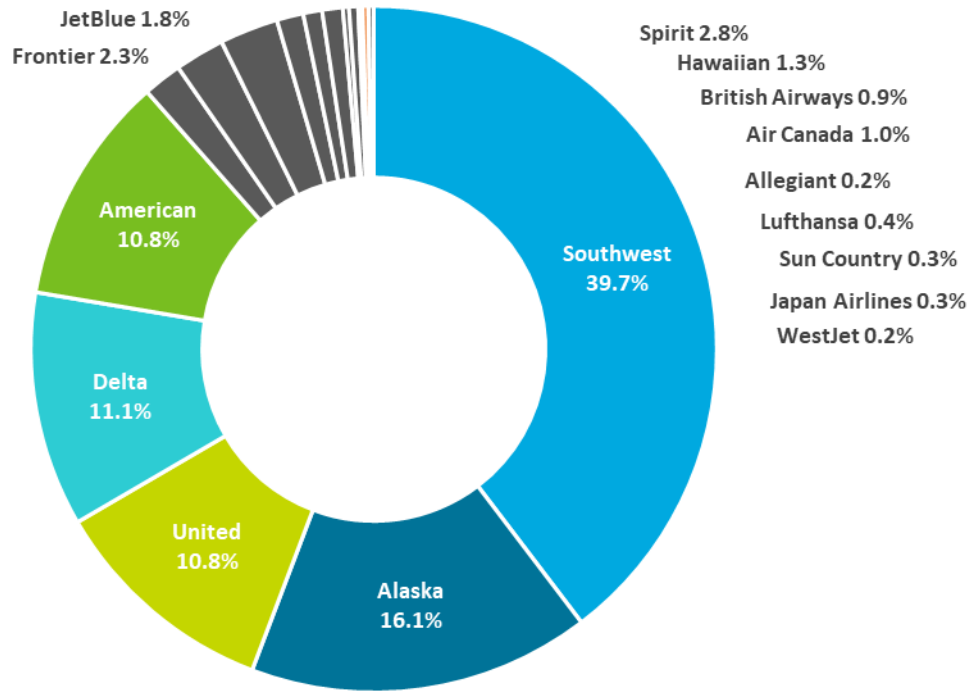
UPCOMING SERVICE RESUMPTIONS

- Alaska Airlines resumes San Diego – Bozeman (SAN-BZN) on February 18th.
- Alaska Airlines resumes San Diego – Missoula (SAN-MSO) on June 17th.
- Southwest Airlines resumes San Diego – Indianapolis (SAN-IND) on June 10th.
- Allegiant Air resumes San Diego – Eugene (SAN-EUG) on June 23rd.
- Allegiant Air resumes San Diego – Medford (SAN-MFR) on June 23rd.
- Allegiant Air resumes San Diego – Idaho Falls (SAN-IDA) on June 1st.
- Allegiant Air resumes San Diego – Pasco (SAN-PSC) on June 1st.
- Alaska Airlines resumes San Diego – Kalispell (SAN-FCA) on June 17th.
- Allegiant Air resumes San Diego – Mesa (SAN-AZA) on May 26th.
- Allegiant Air resumes San Diego – Bellingham (SAN-BLI) on May 26th.
- Allegiant Air resumes San Diego – Sioux Falls (SAN-FSD) on May 26th.
- Southwest resumes San Diego – Boise (SAN-BOI) on March 11th.
- Westjet resumes San Diego – Vancouver (SAN-YVR) on May 18th.
- Alaska Airlines resumes San Diego – Jackson Hole (SAN-JAC) on February 17th.
- Alaska Airlines resumes San Diego – Bozeman (SAN-BZN) on February 17th.
- Spirit resumes San Diego – Dallas/Ft Worth (SAN-DFW) on May 5th.
- Allegiant Air resumes San Diego – Des Moines (SAN-DSM) on March 10th.
- Allegiant Air resumes San Diego – Austin (SAN-AUS) on February 16th.
- Allegiant Air resumes San Diego – Las Vegas (SAN-LAS) on February 17th.
- Spirit resumes San Diego – Chicago/O’Hare (SAN-ORD) May 5th.

UPCOMING SEAT CAPACITY

- February 2023 – Increase of 22.9% vs. 2022
- March 2023 – Increase of 20.6% vs. 2022
- April 2023 – Increase of 13.8% vs. 2022

Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montréal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, <i>Bozeman*</i> , <i>Cancún**</i> , Eugene, Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles
Allegiant Air	<i>Austin*</i> , <i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Provo**</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, <i>Orlando**</i> , Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Eugene, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , Las Vegas, Oakland, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers														
Enplaned Passengers	803,569	573,441	857,898	230,128	40.1%	(54,329)	(6.3%)	803,569	573,441	857,898	230,128	40.1%	(54,329)	(6.3%)
Deplaned Passengers	811,763	575,525	859,917	236,238	41.0%	(48,154)	(5.6%)	811,763	575,525	859,917	236,238	41.0%	(48,154)	(5.6%)
Total	1,615,332	1,148,966	1,717,815	466,366	40.6%	(102,483)	(6.0%)	1,615,332	1,148,966	1,717,815	466,366	40.6%	(102,483)	(6.0%)
International Passengers														
Enplaned Passengers	29,084	11,333	37,961	17,751	156.6%	(8,877)	(23.4%)	29,084	11,333	37,961	17,751	156.6%	(8,877)	(23.4%)
Deplaned Passengers	34,240	13,579	42,959	20,661	152.2%	(8,719)	(20.3%)	34,240	13,579	42,959	20,661	152.2%	(8,719)	(20.3%)
Total	63,324	24,912	80,920	38,412	154.2%	(17,596)	(21.7%)	63,324	24,912	80,920	38,412	154.2%	(17,596)	(21.7%)
Total Passengers														
Enplaned Passengers	832,653	584,774	895,859	247,879	42.4%	(63,206)	(7.1%)	832,653	584,774	895,859	247,879	42.4%	(63,206)	(7.1%)
Deplaned Passengers	846,003	589,104	902,876	256,899	43.6%	(56,873)	(6.3%)	846,003	589,104	902,876	256,899	43.6%	(56,873)	(6.3%)
Total	1,678,656	1,173,878	1,798,735	504,778	43.0%	(120,079)	(6.7%)	1,678,656	1,173,878	1,798,735	504,778	43.0%	(120,079)	(6.7%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	5,074.0	5,241.5	5,671.6	(167)	(3.2%)	(598)	(10.5%)	5,074.0	5,241.5	5,671.6	(167)	(3.2%)	(598)	(10.5%)
Deplaned Cargo Tons	4,378.0	4,605.3	7,377.2	(227)	(4.9%)	(2,999)	(40.7%)	4,378.0	4,605.3	7,377.2	(227)	(4.9%)	(2,999)	(40.7%)
Total	9,452.0	9,846.7	13,048.8	(395)	(4.0%)	(3,597)	(27.6%)	9,452.0	9,846.7	13,048.8	(395)	(4.0%)	(3,597)	(27.6%)
International Cargo Tons														
Enplaned Cargo Tons	178.0	294.7	242.4	(117)	(39.6%)	(64)	(26.6%)	178.0	294.7	242.4	(117)	(39.6%)	(64)	(26.6%)
Deplaned Cargo Tons	569.0	555.0	526.7	14	2.5%	42	8.0%	569.0	555.0	526.7	14	2.5%	42	8.0%
Total	747.0	849.6	769.1	(103)	(12.1%)	(22)	(2.9%)	747.0	849.6	769.1	(103)	(12.1%)	(22)	(2.9%)
Total Cargo Tons														
Enplaned Cargo Tons	5,252.0	5,536.1	5,914.0	(284)	(5.1%)	(662)	(11.2%)	5,252.0	5,536.1	5,914.0	(284)	(5.1%)	(662)	(11.2%)
Deplaned Cargo Tons	4,947.0	5,160.3	7,903.9	(213)	(4.1%)	(2,957)	(37.4%)	4,947.0	5,160.3	7,903.9	(213)	(4.1%)	(2,957)	(37.4%)
Total	10,199.0	10,696.4	13,817.9	(497)	(4.7%)	(3,619)	(26.2%)	10,199.0	10,696.4	13,817.9	(497)	(4.7%)	(3,619)	(26.2%)
FAA Air Traffic Activity*														
Air Carrier	14,832	11,756	16,383	3,076	26.2%	(1,551)	(9.5%)	14,832	11,756	16,383	3,076	26.2%	(1,551)	(9.5%)
Air Taxi	1,266	1,122	1,173	144	12.8%	93	7.9%	1,266	1,122	1,173	144	12.8%	93	7.9%
General Aviation	798	934	903	(136)	(14.6%)	(105)	(11.6%)	798	934	903	(136)	(14.6%)	(105)	(11.6%)
Military	102	131	70	(29)	(22.1%)	32	45.7%	102	131	70	(29)	(22.1%)	32	45.7%
Total	16,998	13,943	18,529	3,055	21.9%	(1,531)	(8.3%)	16,998	13,943	18,529	3,055	21.9%	(1,531)	(8.3%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,537,840	1,073,590	1,613,488	43.2%	(4.7%)	91.6%	1,537,840	1,073,590	1,613,488	43.2%	(4.7%)	91.6%
Mainline (International)	41,303	8,552	48,018	383.0%	(14.0%)	2.5%	41,303	8,552	48,018	383.0%	(14.0%)	2.5%
Regional	91,939	87,990	125,492	4.5%	(26.7%)	5.5%	91,939	87,990	125,492	4.5%	(26.7%)	5.5%
Regional (International)	7,574	3,746	11,737	102.2%	(35.5%)	0.5%	7,574	3,746	11,737	102.2%	(35.5%)	0.5%
Total	1,678,656	1,173,878	1,798,735	43.0%	(6.7%)	100.0%	1,678,656	1,173,878	1,798,735	43.0%	(6.7%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	576,931	393,279	688,875	46.7%	(16.3%)	34.4%	576,931	393,279	688,875	46.7%	(16.3%)	34.4%
Terminal 1 West	100,369	84,209	276,170	19.2%	(63.7%)	6.0%	100,369	84,209	276,170	19.2%	(63.7%)	6.0%
Terminal 2 East	474,576	360,083	264,628	31.8%	79.3%	28.3%	474,576	360,083	264,628	31.8%	79.3%	28.3%
Terminal 2 West	504,059	325,736	540,437	54.7%	(6.7%)	30.0%	504,059	325,736	540,437	54.7%	(6.7%)	30.0%
Terminal 2 International Gates	22,721	10,571	28,625	114.9%	(20.6%)	1.4%	22,721	10,571	28,625	114.9%	(20.6%)	1.4%
Terminal 1	677,300	477,488	965,045	41.8%	(29.8%)	40.3%	677,300	477,488	965,045	41.8%	(29.8%)	40.3%
Terminal 2	1,001,356	696,390	833,690	43.8%	20.1%	59.7%	1,001,356	696,390	833,690	43.8%	20.1%	59.7%
Total	1,678,656	1,173,878	1,798,735	43.0%	(6.7%)	100.0%	1,678,656	1,173,878	1,798,735	43.0%	(6.7%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	96,155	49,160	62,625	95.6%	53.5%		78,912	49,160	62,625	60.5%	26.0%	
Terminal 1 West	12,546	10,526	34,521	19.2%	(63.7%)		12,546	10,526	34,521	19.2%	(63.7%)	
Terminal 2 East	36,506	27,699	20,356	31.8%	79.3%		36,506	27,699	20,356	31.8%	79.3%	
Terminal 2 West	33,604	21,716	36,029	54.7%	(6.7%)		33,604	21,716	36,029	54.7%	(6.7%)	
Terminal 2 International Gates	5,680	2,643	7,156	114.9%	(20.6%)		5,680	2,643	7,156	114.9%	(20.6%)	
Terminal 1	48,379	29,843	50,792	62.1%	(4.8%)		44,236	29,843	50,792	48.2%	(12.9%)	
Terminal 2	31,292	21,762	26,053	43.8%	20.1%		31,292	21,762	26,053	43.8%	20.1%	
Net Gate Utilization Rate	36,493	24,456	35,269	49.2%	3.5%		35,481	24,456	35,269	45.1%	0.6%	
Passengers versus Capacity												
Passengers per Departure	117.3	104.5	111.4	12.3%	5.3%		117.3	104.5	111.4	12.3%	5.3%	
Estimated Seats per Departure**	158.6	154.4	148.0	2.7%	7.2%		158.6	154.4	148.0	2.7%	7.2%	
Estimated Load Factor	74.0%	67.7%	75.3%	6.3 pts	-1.3 pts		74.0%	67.7%	75.3%	6.3 pts	-1.3 pts	
* As reported by the Carriers												
** Source: DIIO Innovata												

	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	12,420	9,201	13,202	35.0%	(5.9%)	73.1%	12,420	9,201	13,202	35.0%	(5.9%)	73.1%
Mainline (International)	251	98	269	156.1%	(6.7%)	1.5%	251	98	269	156.1%	(6.7%)	1.5%
Regional	1,518	1,821	2,491	(16.6%)	(39.1%)	8.9%	1,518	1,821	2,491	(16.6%)	(39.1%)	8.9%
Regional (International)	124	116	183	6.9%	(32.2%)	0.7%	124	116	183	6.9%	(32.2%)	0.7%
All Cargo	520	567	556	(8.3%)	(6.5%)	3.1%	520	567	556	(8.3%)	(6.5%)	3.1%
Other Operations (AC, AT, GA, MIL)	2,165	2,140	1,828	1.2%	18.4%	12.7%	2,165	2,140	1,828	1.2%	18.4%	12.7%
Total	16,998	13,943	18,529	21.9%	(8.3%)	100.0%	16,998	13,943	18,529	21.9%	(8.3%)	100.0%
Operations by Terminal Area												
Terminal 1 East	5,695	3,811	6,538	49.4%	(12.9%)	39.8%	5,695	3,811	6,538	49.4%	(12.9%)	39.8%
Terminal 1 West	645	671	3,009	(3.9%)	(78.6%)	4.5%	645	671	3,009	(3.9%)	(78.6%)	4.5%
Terminal 2 East	4,163	3,907	2,045	6.6%	103.6%	29.1%	4,163	3,907	2,045	6.6%	103.6%	29.1%
Terminal 2 West	3,695	2,754	4,377	34.2%	(15.6%)	25.8%	3,695	2,754	4,377	34.2%	(15.6%)	25.8%
Terminal 2 FIS	115	93	176	23.7%	(34.7%)	0.8%	115	93	176	23.7%	(34.7%)	0.8%
Terminal 1	6,340	4,482	9,547	41.5%	(33.6%)	44.3%	6,340	4,482	9,547	41.5%	(33.6%)	44.3%
Terminal 2	7,973	6,754	6,598	18.0%	20.8%	55.7%	7,973	6,754	6,598	18.0%	20.8%	55.7%
Total	14,313	11,236	16,145	27.4%	(11.3%)	100.0%	14,313	11,236	16,145	27.4%	(11.3%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	15.3	7.7	9.6	99.2%	59.7%		12.6	7.7	9.6	63.5%	31.1%	
Terminal 1 West	1.3	1.4	6.1	(3.9%)	(78.6%)		1.3	1.4	6.1	(3.9%)	(78.6%)	
Terminal 2 East	5.2	4.8	2.5	6.6%	103.6%		5.2	4.8	2.5	6.6%	103.6%	
Terminal 2 West	4.0	3.0	4.7	34.2%	(15.6%)		4.0	3.0	4.7	34.2%	(15.6%)	
Terminal 2 FIS	0.5	0.4	0.7	23.7%	(34.7%)		0.5	0.4	0.7	23.7%	(34.7%)	
Terminal 1	7.3	4.5	8.1	61.7%	(9.9%)		6.7	4.5	8.1	47.8%	(17.6%)	
Terminal 2	4.0	3.4	3.3	18.0%	20.8%		4.0	3.4	3.3	18.0%	20.8%	
Net Gate Utilization Rate	5.0	3.8	5.1	32.9%	(1.7%)		4.9	3.8	5.1	29.2%	(4.4%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	14,554	11,625	16,373	25.2%	(11.1%)		14,554	11,625	16,373	25.2%	(11.1%)	
Actual Passenger Operations	14,313	11,236	16,145	27.4%	(11.3%)		14,313	11,236	16,145	27.4%	(11.3%)	
Net Schedule Reliability	98.3%	96.7%	98.6%	1.7%	(0.3%)		98.3%	96.7%	98.6%	1.7%	(0.3%)	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	13,833	10,903	15,505	26.9%	(10.8%)		13,833	10,903	15,505	26.9%	(10.8%)	
International Passenger Operations	480	349	640	37.5%	(25.0%)		480	349	640	37.5%	(25.0%)	
Total	14,313	11,252	16,145	27.2%	(11.3%)		14,313	11,252	16,145	27.2%	(11.3%)	
* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.												
* WN operations are all recorded to T1E despite utilizing both T1E & T1W												

