

AIR TRAFFIC REPORT SUMMARY: DEC 2022

PASSENGERS

PASSENGERS	December 2022	December 2021	December 2019	% Change	% Chg vs 19
Domestic Passengers	1,582,795	1,510,517	2,044,005	4.8%	-22.6%
International Passengers	65,649	39,288	87,284	67.1%	-24.8%
Total Passengers	1,648,444	1,549,805	2,131,289	6.4%	-22.7%
CYTD Passengers	22,009,921	15,602,505	25,216,947	41.1%	-12.7%
FY Enplanements	6,079,522	4,907,351	6,553,180	23.9%	-7.2%
Scheduled Seats Available	4,929,790	3,722,842	2,550,150	32.4%	93.3%
Estimated Load Factor	73.3%	84.6%	84.2%	-11.4 pts	-11 pts

Total passengers were up 6.4% year over year in December on a 32.4% increase in scheduled seats and an estimated -11.5 point decline in load factor. Performance was hampered by the difficulties experienced at Southwest Airlines during the holiday period.

OPERATIONS

OPERATIONS	December 2022	December 2021	December 2019	% Change	% Chg vs 19
Domestic Operations	13,743	11,260	16,330	22.1%	-15.8%
International Operations	444	402	648	10.4%	-31.5%
Total Passenger Operations	14,187	11,662	16,978	21.7%	-16.4%
Total Cargo Operations	630	745	621	-15.4%	1.4%
Air Carrier Operations	14,808	12,347	17,491	19.9%	-15.3%
Air Taxi Operations	1,331	1,173	1,105	13.5%	20.5%
GA Operations	778	967	760	-19.5%	2.4%
Military Operations	86	82	49	4.9%	75.5%
Airport Operations	17,003	14,569	19,405	16.7%	-12.4%
CYTD Airport Operations	210,250	162,828	231,354	29.1%	-9.1%

Airport Operations increased 16.7% vs December of last year. There was a 21.7% increase in passenger operations.

CARGO

CARGO	December 2022	December 2021	December 2019	% Change	% Chg vs 19
Domestic Cargo Tons	11,869	13,269	12,196	-10.6%	-2.7%
International Cargo Tons	872	1,736	963	-49.8%	-9.5%
Total Cargo Tons	12,741	15,006	13,159	-15.1%	-3.2%
CYTD Airport Cargo Tons	136,644	146,547	154,498	-6.8%	-11.6%

Cargo was down -6.8% from December of 2021.

UPCOMING SERVICE

- On December 8th Air Canada announced enhancements to San Diego's summer schedule. Vancouver service goes from 2x to 3x daily on May 1st and on June 1st Montréal goes to daily service and Toronto goes to 2x daily service.

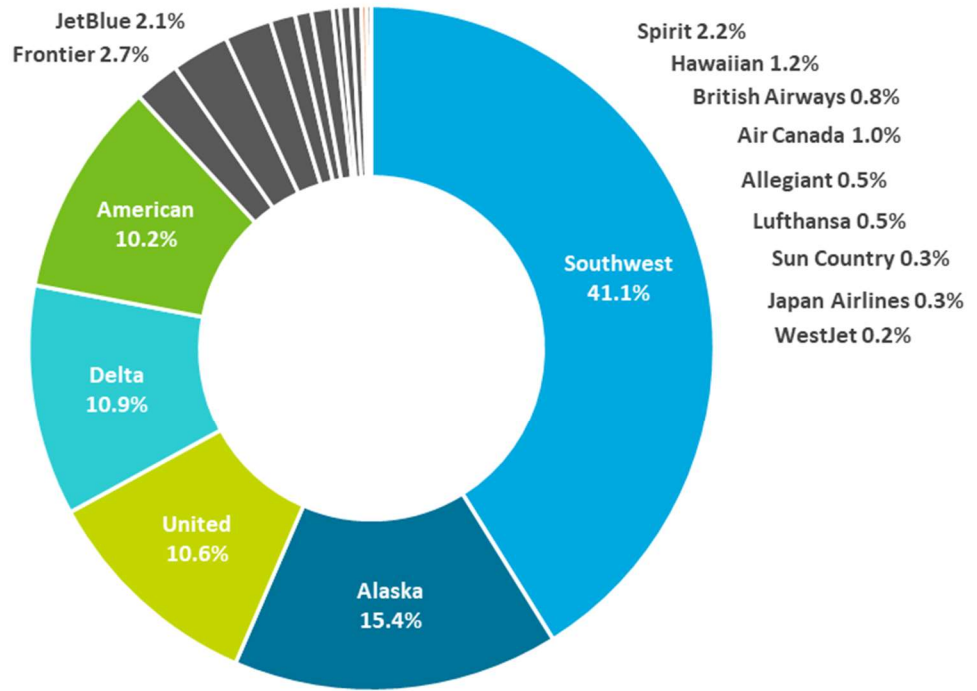
UPCOMING SERVICE RESUMPTIONS

- No new changes at this time.

UPCOMING SEAT CAPACITY

- January 2023 – Increase of 28.5% vs. 2022
- February 2023 – Increase of 22.3% vs. 2022
- March 2023 – Increase of 20.8% vs. 2022
- April 2023 – Increase of 14.2% vs, 2022

Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE NOVKETS

Airline	Destination(s)
Air Canada	Montréal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Austin*</i> , <i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Provo**</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, <i>Orlando**</i> , Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas, Oakland
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers														
Enplaned Passengers	852,888	758,802	1,015,937	94,086	12.4%	(163,049)	(16.0%)	10,758,277	7,724,160	12,102,418	3,034,117	39.3%	(1,344,141)	(11.1%)
Deplaned Passengers	729,907	751,715	1,028,068	(21,808)	(2.9%)	(298,161)	(29.0%)	10,527,331	7,668,246	12,060,757	2,859,085	37.3%	(1,533,426)	(12.7%)
Total	1,582,795	1,510,517	2,044,005	72,278	4.8%	(461,210)	(22.6%)	21,285,608	15,392,406	24,163,175	5,893,202	38.3%	(2,877,567)	(11.9%)
International Passengers														
Enplaned Passengers	33,321	20,206	44,194	13,115	64.9%	(10,873)	(24.6%)	367,065	96,773	522,520	270,292	279.3%	(155,455)	(29.8%)
Deplaned Passengers	32,328	19,082	43,090	13,246	69.4%	(10,762)	(25.0%)	357,248	113,326	531,252	243,922	215.2%	(174,004)	(32.8%)
Total	65,649	39,288	87,284	26,361	67.1%	(21,635)	(24.8%)	724,313	210,099	1,053,772	514,214	244.7%	(329,459)	(31.3%)
Total Passengers														
Enplaned Passengers	886,209	779,008	1,060,131	107,201	13.8%	(173,922)	(16.4%)	11,125,342	7,820,933	12,624,938	3,304,409	42.3%	(1,499,596)	(11.9%)
Deplaned Passengers	762,235	770,797	1,071,158	(8,562)	(1.1%)	(308,923)	(28.8%)	10,884,579	7,781,572	12,592,009	3,103,007	39.9%	(1,707,430)	(13.6%)
Total	1,648,444	1,549,805	2,131,289	98,639	6.4%	(482,845)	(22.7%)	22,009,921	15,602,505	25,216,947	6,407,416	41.1%	(3,207,026)	(12.7%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	6,014.0	6,560.7	5,741.0	(547)	(8.3%)	273	4.8%	66,399.4	66,738.8	68,721.1	(339)	(0.5%)	(2,322)	(3.4%)
Deplaned Cargo Tons	5,855.0	6,708.4	6,454.7	(853)	(12.7%)	(600)	(9.3%)	60,900.4	66,486.1	74,351.9	(5,586)	(8.4%)	(13,451)	(18.1%)
Total	11,869.0	13,269.1	12,195.7	(1,400)	(10.6%)	(327)	(2.7%)	127,299.8	133,225.0	143,073.0	(5,925)	(4.4%)	(15,773)	(11.0%)
International Cargo Tons														
Enplaned Cargo Tons	173.0	407.1	215.8	(234)	(57.5%)	(43)	(19.8%)	2,816.1	3,927.4	3,741.7	(1,111)	(28.3%)	(926)	(24.7%)
Deplaned Cargo Tons	699.0	1,329.3	747.5	(630)	(47.4%)	(48)	(6.5%)	6,527.7	9,394.5	7,683.7	(2,867)	(30.5%)	(1,156)	(15.0%)
Total	872.0	1,736.5	963.2	(864)	(49.8%)	(91)	(9.5%)	9,343.8	13,322.0	11,425.4	(3,978)	(29.9%)	(2,082)	(18.2%)
Total Cargo Tons														
Enplaned Cargo Tons	6,187.0	6,967.8	5,956.8	(781)	(11.2%)	230	3.9%	69,215.5	70,666.3	72,462.8	(1,451)	(2.1%)	(3,247)	(4.5%)
Deplaned Cargo Tons	6,554.0	8,037.7	7,202.2	(1,484)	(18.5%)	(648)	(9.0%)	67,428.1	75,880.7	82,035.6	(8,453)	(11.1%)	(14,607)	(17.8%)
Total	12,741.0	15,005.5	13,158.9	(2,265)	(15.1%)	(418)	(3.2%)	136,643.6	146,546.9	154,498.4	(9,903)	(6.8%)	(17,855)	(11.6%)
FAA Air Traffic Activity*														
Air Carrier	14,808	12,347	17,491	2,461	19.9%	(2,683)	(15.3%)	180,915	136,430	208,133	44,485	32.6%	(27,218)	(13.1%)
Air Taxi	1,331	1,173	1,105	158	13.5%	226	20.5%	15,951	14,133	12,775	1,818	12.9%	3,176	24.9%
General Aviation	778	967	760	(189)	(19.5%)	18	2.4%	12,046	11,169	9,682	877	7.9%	2,364	24.4%
Military	86	82	49	4	4.9%	37	75.5%	1,338	1,096	764	242	22.1%	574	75.1%
Total	17,003	14,569	19,405	2,434	16.7%	(2,402)	(12.4%)	210,250	162,828	231,354	47,422	29.1%	(21,104)	(9.1%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

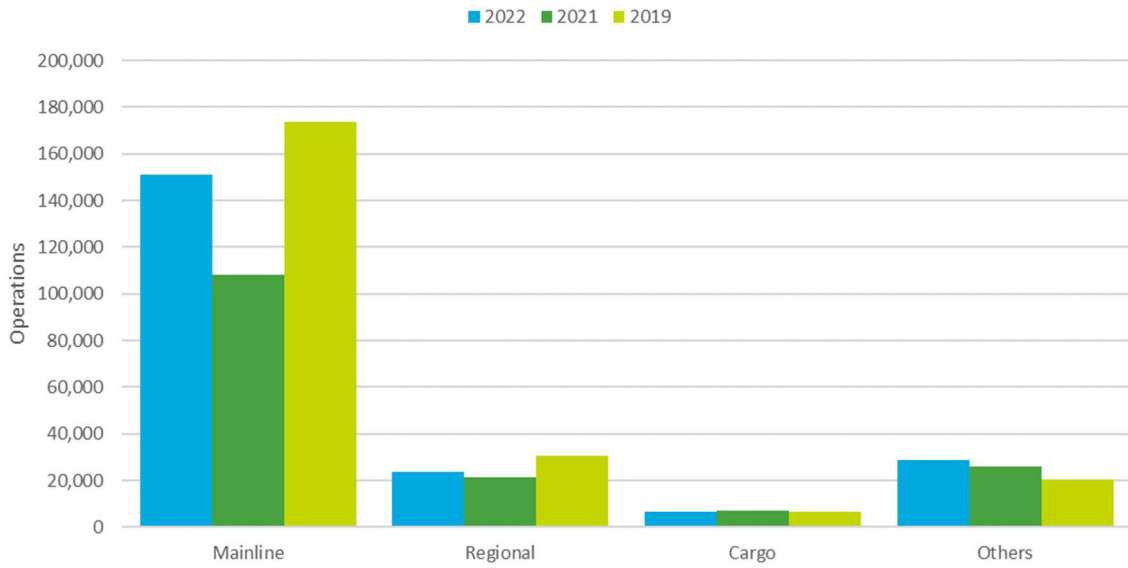
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,497,225	1,430,527	1,930,473	4.7%	(22.4%)	90.8%	20,058,043	14,397,150	22,813,348	39.3%	(12.1%)	91.1%
Mainline (International)	47,641	12,509	48,798	280.9%	(2.4%)	2.9%	496,731	31,712	619,638	1,466.4%	(19.8%)	2.3%
Regional	100,280	101,767	142,318	(1.5%)	(29.5%)	6.1%	1,393,679	1,154,061	1,649,627	20.8%	(15.5%)	6.3%
Regional (International)	3,298	5,002	9,700	(34.1%)	(66.0%)	0.2%	61,468	19,582	134,334	213.9%	(54.2%)	0.3%
Total	1,648,444	1,549,805	2,131,289	6.4%	(22.7%)	100.0%	22,009,921	15,602,505	25,216,947	41.1%	(12.7%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	574,782	503,661	827,323	14.1%	(30.5%)	34.9%	7,911,205	5,166,620	9,476,953	53.1%	(16.5%)	35.9%
Terminal 1 West	105,246	110,839	131,152	(5.0%)	(19.8%)	6.4%	1,226,708	1,214,536	1,838,358	1.0%	(33.3%)	5.6%
Terminal 2 East	506,917	474,039	551,934	6.9%	(8.2%)	30.8%	6,204,974	4,906,831	6,293,862	26.5%	(1.4%)	28.2%
Terminal 2 West	440,321	446,226	590,783	(1.3%)	(25.5%)	26.7%	6,437,101	4,219,715	7,249,765	52.5%	(11.2%)	29.2%
Terminal 2 International Gates	21,178	15,040	30,097	40.8%	(29.6%)	1.3%	229,933	94,803	358,009	142.5%	(35.8%)	1.0%
Terminal 1	680,028	614,500	958,475	10.7%	(29.1%)	41.3%	9,137,913	6,381,156	11,315,311	43.2%	(19.2%)	554.3%
Terminal 2	968,416	935,305	1,172,814	3.5%	(17.4%)	58.7%	12,872,008	9,221,349	13,901,636	39.6%	(7.4%)	780.9%
Total	1,648,444	1,549,805	2,131,289	6.4%	(22.7%)	100.0%	22,009,921	15,602,505	25,216,947	41.1%	(12.7%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	95,797	62,958	75,211	52.2%	27.4%		1,082,080	645,828	861,541	67.5%	25.6%	
Terminal 1 West	13,156	13,855	16,394	(5.0%)	(19.8%)		153,339	151,817	229,795	1.0%	(33.3%)	
Terminal 2 East	38,994	36,465	42,456	6.9%	(8.2%)		477,306	377,449	484,143	26.5%	(1.4%)	
Terminal 2 West	29,355	29,748	39,386	(1.3%)	(25.5%)		429,140	281,314	483,318	52.5%	(11.2%)	
Terminal 2 International Gates	5,295	3,760	7,524	40.8%	(29.6%)		57,483	23,701	89,502	142.5%	(35.8%)	
Terminal 1	48,573	38,406	50,446	26.5%	(3.7%)		596,816	398,822	595,543	49.6%	0.2%	
Terminal 2	30,263	29,228	36,650	3.5%	(17.4%)		402,250	288,167	434,426	39.6%	(7.4%)	
Net Gate Utilization Rate	35,836	32,288	41,790	11.0%	(14.2%)		465,217	325,052	494,450	43.1%	(5.9%)	
Passengers versus Capacity												
Passengers per Departure	116.2	132.9	125.5	(12.6%)	(7.4%)		125.8	120.4	123.5	4.5%	1.8%	
Estimated Seats per Departure**	158.6	157.0	149.0	1.0%	6.4%		156.1	154.3	149.1	1.2%	4.6%	
Estimated Load Factor	73.3%	84.6%	84.2%	-11.4 pts	-11 pts		80.6%	78.0%	82.8%	2.6 pts	-2.2 pts	
<i>* As reported by the Carriers</i>												
<i>** Source: DIIO Innovata</i>												

	December						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	12,275	9,818	14,182	25.0%	(13.4%)	72.2%	148,057	107,554	170,310	37.7%	(13.1%)	70.4%
Mainline (International)	291	123	266	136.6%	9.4%	1.7%	3,048	483	3,275	531.1%	(6.9%)	1.4%
Regional	1,572	1,632	2,374	(3.7%)	(33.8%)	9.2%	22,845	21,238	28,497	7.6%	(19.8%)	10.9%
Regional (International)	49	89	156	(44.9%)	(68.6%)	0.3%	1,037	333	2,070	211.4%	(49.9%)	0.5%
All Cargo	630	717	621	(12.1%)	1.4%	3.7%	6,724	7,205	6,665	(6.7%)	0.9%	3.2%
Other Operations (AC, AT, GA, MIL)	2,186	2,190	1,806	(0.2%)	21.0%	12.9%	28,539	26,015	20,537	9.7%	39.0%	13.6%
Total	17,003	14,569	19,405	16.7%	(12.4%)	100.0%	210,250	162,828	231,354	29.1%	(9.1%)	100.0%
Operations by Terminal Area												
Terminal 1 East	5,449	3,804	6,714	43.2%	(18.8%)	38.4%	67,519	41,114	79,949	64.2%	(15.5%)	38.6%
Terminal 1 West	690	730	935	(5.5%)	(26.2%)	4.9%	8,269	8,948	13,492	(7.6%)	(38.7%)	4.7%
Terminal 2 East	4,166	3,914	4,736	6.4%	(12.0%)	29.4%	52,706	47,319	54,290	11.4%	(2.9%)	30.1%
Terminal 2 West	3,769	3,077	4,402	22.5%	(14.4%)	26.6%	45,222	31,409	54,279	44.0%	(16.7%)	25.8%
Terminal 2 FIS	113	137	191	(17.5%)	(40.8%)	0.8%	1,271	818	2,142	55.4%	(40.7%)	0.7%
Terminal 1	6,139	4,534	7,649	35.4%	(19.7%)	43.3%	75,788	50,062	93,441	51.4%	(18.9%)	53.2%
Terminal 2	8,048	7,128	9,329	12.9%	(13.7%)	56.7%	99,199	79,546	110,711	24.7%	(10.4%)	69.2%
Total	14,187	11,662	16,978	21.7%	(16.4%)	100.0%	174,987	129,608	204,152	35.0%	(14.3%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	14.6	7.7	9.8	91.0%	48.8%		12.7	7.0	10.0	79.7%	27.1%	
Terminal 1 West	1.4	1.5	1.9	(5.5%)	(26.2%)		1.4	1.5	2.3	(7.6%)	(38.7%)	
Terminal 2 East	5.2	4.9	5.9	6.4%	(12.0%)		5.6	5.0	5.7	11.4%	(2.9%)	
Terminal 2 West	4.1	3.3	4.7	22.5%	(14.4%)		4.1	2.9	5.0	44.0%	(16.7%)	
Terminal 2 FIS	0.5	0.6	0.8	(17.5%)	(40.8%)		0.4	0.3	0.7	55.4%	(40.7%)	
Terminal 1	7.1	4.6	6.5	54.7%	8.9%		6.8	4.3	6.7	58.2%	0.6%	
Terminal 2	4.1	3.6	4.7	12.9%	(13.7%)		4.2	3.4	4.7	24.7%	(10.4%)	
Net Gate Utilization Rate	5.0	3.9	5.4	26.9%	(7.4%)		5.1	3.7	5.5	37.0%	(7.6%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	31,080	23,710	17,111	31.1%	81.6%		355,724	262,164	206,878	35.7%	71.9%	
Actual Passenger Operations	14,187	11,662	16,978	21.7%	(16.4%)		174,987	129,608	204,152	35.0%	(14.3%)	
Net Schedule Reliability	45.6%	49.2%	99.2%	(7.2%)	(54.0%)		49.2%	49.4%	98.7%	(0.5%)	(50.2%)	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	13,743	11,260	16,330	22.1%	(15.8%)		169,727	127,466	196,440	33.2%	(13.6%)	
International Passenger Operations	444	430	648	3.3%	(31.5%)		5,374	2,376	7,712	126.2%	(30.3%)	
Total	14,187	11,690	16,978	21.4%	(16.4%)		175,101	129,842	204,152	34.9%	(14.2%)	

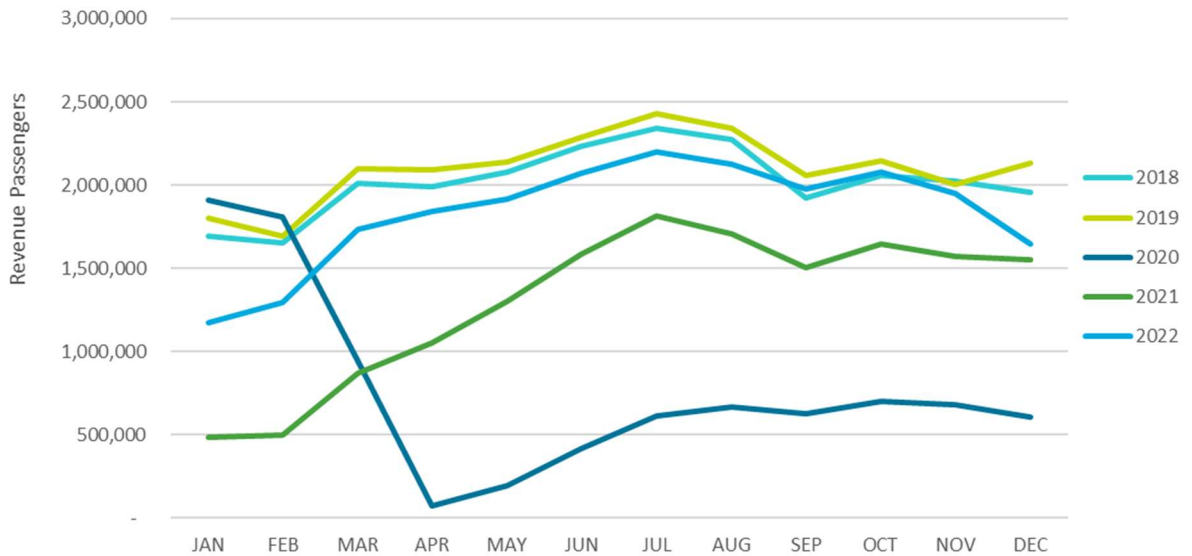
* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

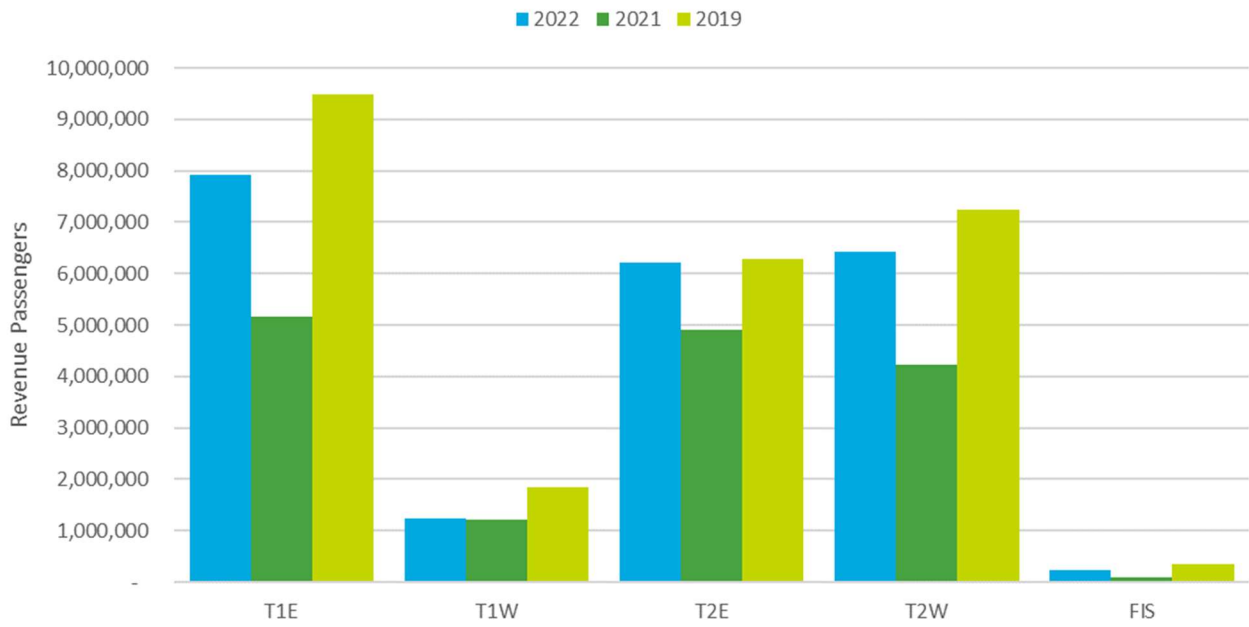
YTD Operations By Type



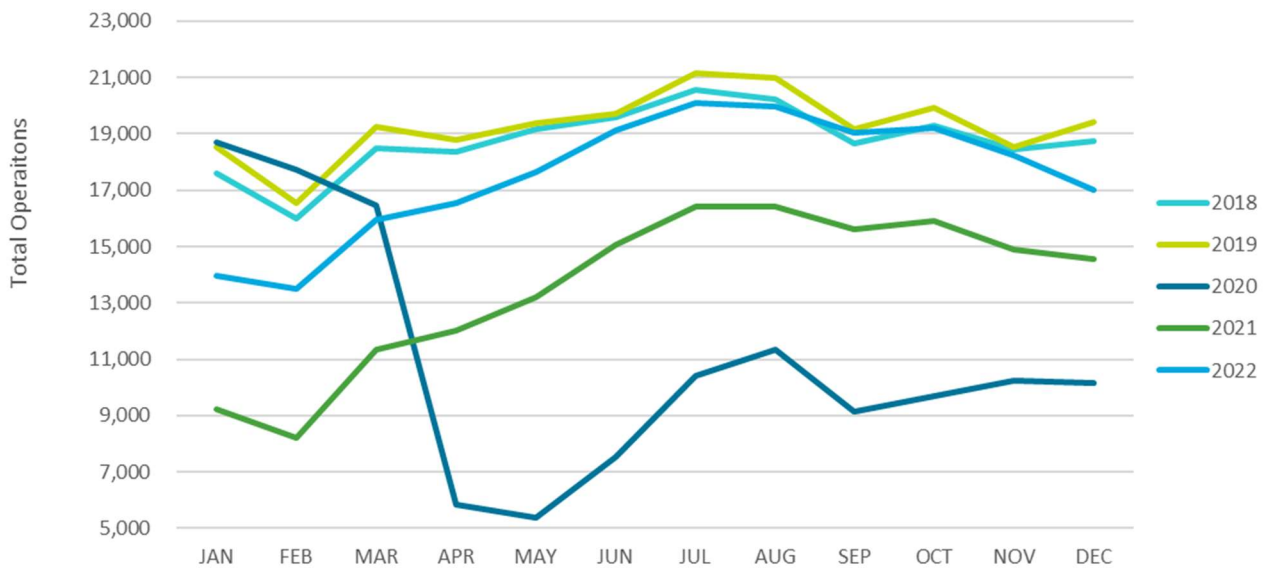
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

