

PASSENGERS

PASSENGERS	November 2022	November 2021	November 2019	% Change	% Chg vs 19
Domestic Passengers	1,871,347	1,542,370	1,919,313	21.3%	-2.5%
International Passengers	78,045	30,102	83,508	159.3%	-6.5%
Total Passengers	1,949,392	1,572,472	2,002,821	24.0%	-2.7%
CYTD Passengers	20,361,477	14,052,700	23,085,658	44.9%	-11.8%
FY Enplanements	5,193,313	4,128,343	5,493,049	25.8%	-5.5%
Scheduled Seats Available	2,448,923	1,861,844	2,446,614	31.5%	0.1%
Estimated Load Factor	78.7%	85.5%	82.4%	-6.8 pts	-3.7 pts

Total passengers were up 24% year over year in November on a 31.5% increase in scheduled seats and an estimated -6.8 point decline in load factor.

OPERATIONS

OPERATIONS	November 2022	November 2021	November 2019	% Change	% Chg vs 19
Domestic Operations	15,181	11,425	15,615	32.9%	-2.8%
International Operations	508	301	593	68.8%	-14.3%
Total Passenger Operations	15,689	11,726	16,208	33.8%	-3.2%
Total Cargo Operations	550	582	543	-5.5%	1.3%
Air Carrier Operations	15,969	12,290	16,652	29.9%	-4.1%
Air Taxi Operations	1,250	1,404	1,030	-11.0%	21.4%
GA Operations	902	1,132	799	-20.3%	12.9%
Military Operations	124	79	37	57.0%	235.1%
Airport Operations	18,245	14,905	18,518	22.4%	-1.5%
CYTD Airport Operations	193,247	148,259	211,949	30.3%	-8.8%

Airport Operations increased 22.4% vs last year. There was a 33.8% increase in passenger operations.

CARGO

CARGO	November 2022	November 2021	November 2019	% Change	% Chg vs 19
Domestic Cargo Tons	10,326	8,440	11,003	22.3%	-6.2%
International Cargo Tons	637	1,584	950	-59.8%	-33.0%
Total Cargo Tons	10,963	10,024	11,953	9.4%	-8.3%
CYTD Airport Cargo Tons	123,903	131,541	141,339	-5.8%	-12.3%

Cargo was up 9.4% from November of 2021.

UPCOMING SERVICE

- No new changes at this time.

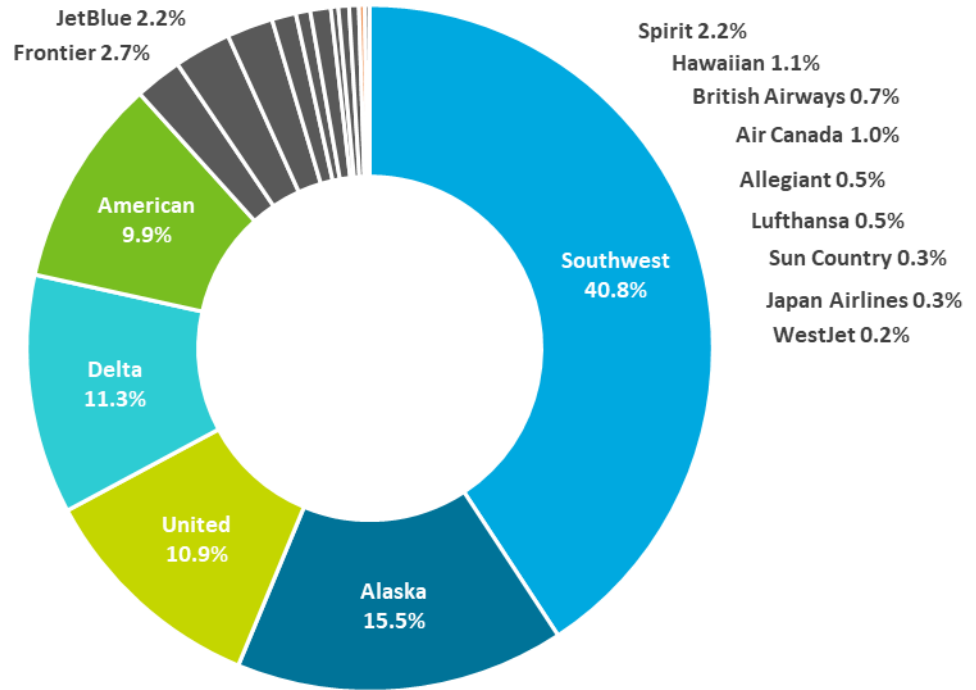
UPCOMING SERVICE RESUMPTIONS

- No new changes at this time.

UPCOMING SEAT CAPACITY

- December 2022 – Increase of 32.4% vs. 2021
- January 2023 – Increase of 28.6% vs. 2022
- February 2023 – Increase of 22.7% vs. 2022
- March 2023 – Increase of 21.6% vs. 2022

Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montréal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York (Kennedy), Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Austin*</i> , <i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Provo**</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago (O'Hare), Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London (Heathrow)
Delta Air Lines	Atlanta, Boston, Detroit, Los Angeles, Minneapolis/St. Paul, New York (Kennedy), Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas/Ft Worth, Denver, Las Vegas, <i>Orlando**</i> , Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo (Narita)
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York (Kennedy)
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore/Washington, Boise, Bozeman, Chicago (Midway), Dallas (Love), Denver, Honolulu, Houston (Hobby), Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tucson
Spirit Airlines	<i>Chicago (O'Hare)*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston (Bush)*</i> , Las Vegas, Oakland
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago (O'Hare), Denver, Houston (Bush), Los Angeles, Newark, San Francisco, Washington (Dulles)
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers														
Enplaned Passengers	943,547	776,316	961,297	167,231	21.5%	(17,750)	(1.8%)	9,905,389	6,965,358	11,086,481	2,940,031	42.2%	(1,181,092)	(10.7%)
Deplaned Passengers	927,800	766,054	958,016	161,746	21.1%	(30,216)	(3.2%)	9,797,424	6,916,531	11,032,689	2,880,893	41.7%	(1,235,265)	(11.2%)
Total	1,871,347	1,542,370	1,919,313	328,977	21.3%	(47,966)	(2.5%)	19,702,813	13,881,889	22,119,170	5,820,924	41.9%	(2,416,357)	(10.9%)
International Passengers														
Enplaned Passengers	37,978	14,635	41,860	23,343	159.5%	(3,882)	(9.3%)	333,744	76,567	478,326	257,177	335.9%	(144,582)	(30.2%)
Deplaned Passengers	40,067	15,467	41,648	24,600	159.0%	(1,581)	(3.8%)	324,920	94,244	488,162	230,676	244.8%	(163,242)	(33.4%)
Total	78,045	30,102	83,508	47,943	159.3%	(5,463)	(6.5%)	658,664	170,811	966,488	487,853	285.6%	(307,824)	(31.8%)
Total Passengers														
Enplaned Passengers	981,525	790,951	1,003,157	190,574	24.1%	(21,632)	(2.2%)	10,239,133	7,041,925	11,564,807	3,197,208	45.4%	(1,325,674)	(11.5%)
Deplaned Passengers	967,867	781,521	999,664	186,346	23.8%	(31,797)	(3.2%)	10,122,344	7,010,775	11,520,851	3,111,569	44.4%	(1,398,507)	(12.1%)
Total	1,949,392	1,572,472	2,002,821	376,920	24.0%	(53,429)	(2.7%)	20,361,477	14,052,700	23,085,658	6,308,777	44.9%	(2,724,181)	(11.8%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	5,403.2	4,383.6	5,443.4	1,020	23.3%	(40)	(0.7%)	60,385.4	60,178.2	62,980.1	207	0.3%	(2,595)	(4.1%)
Deplaned Cargo Tons	4,923.1	4,056.5	5,559.7	867	21.4%	(637)	(11.4%)	55,045.4	59,777.7	67,897.2	(4,732)	(7.9%)	(12,852)	(18.9%)
Total	10,326.3	8,440.1	11,003.1	1,886	22.3%	(677)	(6.2%)	115,430.8	119,955.9	130,877.3	(4,525)	(3.8%)	(15,446)	(11.8%)
International Cargo Tons														
Enplaned Cargo Tons	218.4	403.7	214.9	(185)	(45.9%)	3	1.6%	2,643.1	3,520.3	3,525.9	(877)	(24.9%)	(883)	(25.0%)
Deplaned Cargo Tons	418.3	1,180.3	735.3	(762)	(64.6%)	(317)	(43.1%)	5,828.7	8,065.2	6,936.2	(2,237)	(27.7%)	(1,108)	(16.0%)
Total	636.6	1,584.0	950.1	(947)	(59.8%)	(314)	(33.0%)	8,471.8	11,585.5	10,462.2	(3,114)	(26.9%)	(1,990)	(19.0%)
Total Cargo Tons														
Enplaned Cargo Tons	5,621.6	4,787.3	5,658.3	834	17.4%	(37)	(0.6%)	63,028.5	63,698.5	66,506.1	(670)	(1.1%)	(3,478)	(5.2%)
Deplaned Cargo Tons	5,341.4	5,236.8	6,295.0	105	2.0%	(954)	(15.1%)	60,874.1	67,842.9	74,833.4	(6,969)	(10.3%)	(13,959)	(18.7%)
Total	10,963.0	10,024.1	11,953.2	939	9.4%	(990)	(8.3%)	123,902.6	131,541.4	141,339.4	(7,639)	(5.8%)	(17,437)	(12.3%)
FAA Air Traffic Activity*														
Air Carrier	15,969	12,290	16,652	3,679	29.9%	(683)	(4.1%)	166,107	124,083	190,642	42,024	33.9%	(24,535)	(12.9%)
Air Taxi	1,250	1,404	1,030	(154)	(11.0%)	220	21.4%	14,620	12,960	11,670	1,660	12.8%	2,950	25.3%
General Aviation	902	1,132	799	(230)	(20.3%)	103	12.9%	11,268	10,202	8,922	1,066	10.4%	2,346	26.3%
Military	124	79	37	45	57.0%	87	235.1%	1,252	1,014	715	238	23.5%	537	75.1%
Total	18,245	14,905	18,518	3,340	22.4%	(273)	(1.5%)	193,247	148,259	211,949	44,988	30.3%	(18,702)	(8.8%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	November						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,787,772	1,456,806	1,816,493	22.7%	(1.6%)	91.7%	18,560,818	12,966,623	20,882,875	43.1%	(11.1%)	91.2%
Mainline (International)	56,485	8,676	46,638	551.0%	21.1%	2.9%	449,090	19,203	570,840	2,238.6%	(21.3%)	2.2%
Regional	100,974	103,454	132,047	(2.4%)	(23.5%)	5.2%	1,293,399	1,052,294	1,507,309	22.9%	(14.2%)	6.4%
Regional (International)	4,161	3,536	7,643	17.7%	(45.6%)	0.2%	58,170	14,580	124,634	299.0%	(53.3%)	0.3%
Total	1,949,392	1,572,472	2,002,821	24.0%	(2.7%)	100.0%	20,361,477	14,052,700	23,085,658	44.9%	(11.8%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	719,371	525,622	769,262	36.9%	(6.5%)	36.9%	7,336,423	4,662,959	8,649,630	57.3%	(15.2%)	36.0%
Terminal 1 West	107,746	108,341	147,425	(0.5%)	(26.9%)	5.5%	1,121,462	1,103,697	1,707,206	1.6%	(34.3%)	5.5%
Terminal 2 East	520,929	473,528	509,233	10.0%	2.3%	26.7%	5,698,057	4,432,792	5,741,928	28.5%	(0.8%)	28.0%
Terminal 2 West	577,216	453,242	547,285	27.4%	5.5%	29.6%	5,996,780	3,773,489	6,658,982	58.9%	(9.9%)	29.5%
Terminal 2 International Gates	24,130	11,739	29,616	105.6%	(18.5%)	1.2%	208,755	79,763	327,912	161.7%	(36.3%)	1.0%
Terminal 1	827,117	633,963	916,687	30.5%	(9.8%)	42.4%	8,457,885	5,766,656	10,356,836	46.7%	(18.3%)	433.9%
Terminal 2	1,122,275	938,509	1,086,134	19.6%	3.3%	57.6%	11,903,592	8,286,044	12,728,822	43.7%	(6.5%)	610.6%
Total	1,949,392	1,572,472	2,002,821	24.0%	(2.7%)	100.0%	20,361,477	14,052,700	23,085,658	44.9%	(11.8%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	119,895	65,703	69,933	82.5%	71.4%		1,003,462	582,870	786,330	72.2%	27.6%	
Terminal 1 West	13,468	13,543	18,428	(0.5%)	(26.9%)		140,183	137,962	213,401	1.6%	(34.3%)	
Terminal 2 East	40,071	36,425	39,172	10.0%	2.3%		438,312	340,984	441,687	28.5%	(0.8%)	
Terminal 2 West	38,481	30,216	36,486	27.4%	5.5%		399,785	251,566	443,932	58.9%	(9.9%)	
Terminal 2 International Gates	6,033	2,935	7,404	105.6%	(18.5%)		52,189	19,941	81,978	161.7%	(36.3%)	
Terminal 1	59,080	39,623	48,247	49.1%	22.5%		552,402	360,416	545,097	53.3%	1.3%	
Terminal 2	35,071	29,328	33,942	19.6%	3.3%		371,987	258,939	397,776	43.7%	(6.5%)	
Net Gate Utilization Rate	42,378	32,760	39,271	29.4%	7.9%		430,374	292,765	452,660	47.0%	(4.9%)	
Passengers versus Capacity												
Passengers per Departure	124.3	134.1	123.6	(7.3%)	0.6%		126.6	119.1	123.3	6.3%	2.7%	
Estimated Seats per Departure**	157.9	156.8	149.9	0.7%	5.3%		155.8	154.0	149.2	1.2%	4.5%	
Estimated Load Factor	78.7%	85.5%	82.4%	-6.8 pts	-3.7 pts		81.3%	77.4%	82.7%	3.9 pts	-1.4 pts	

* As reported by the Carriers

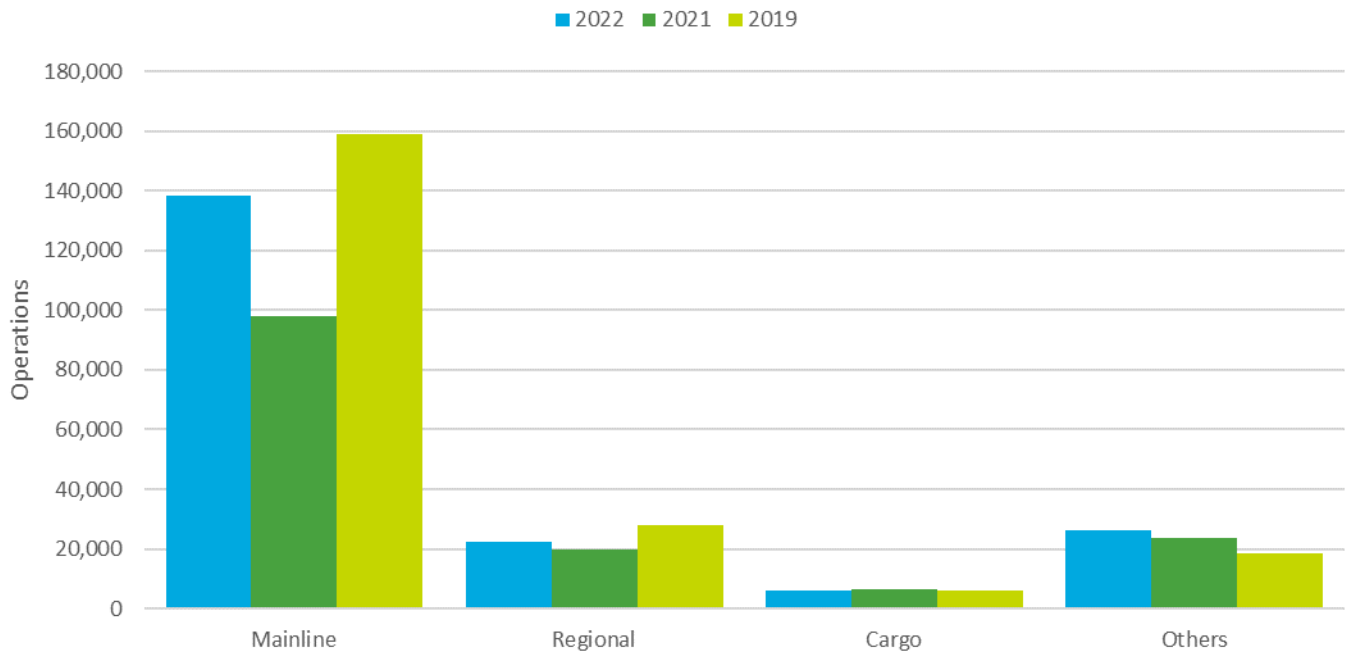
** Source: DIIO Innovata

	November						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	13,485	9,900	13,573	36.2%	(0.6%)	73.9%	135,782	97,736	156,128	38.9%	(13.0%)	70.3%
Mainline (International)	326	104	256	213.5%	27.3%	1.8%	2,757	360	3,009	665.8%	(8.4%)	1.4%
Regional	1,818	1,662	2,263	9.4%	(19.7%)	10.0%	21,273	19,606	26,123	8.5%	(18.6%)	11.0%
Regional (International)	60	60	116	-	(48.3%)	0.3%	988	244	1,914	304.9%	(48.4%)	0.5%
All Cargo	550	558	543	(1.4%)	1.3%	3.0%	6,094	6,488	6,044	(6.1%)	0.8%	3.2%
Other Operations (AC, AT, GA, MIL)	2,006	2,621	1,767	(23.5%)	13.5%	11.0%	26,353	23,825	18,731	10.6%	40.7%	13.6%
Total	18,245	14,905	18,518	22.4%	(1.5%)	100.0%	193,247	148,259	211,949	30.3%	(8.8%)	100.0%
Operations by Terminal Area												
Terminal 1 East	6,427	3,920	6,353	64.0%	1.2%	41.0%	62,070	37,310	73,235	66.4%	(15.2%)	38.6%
Terminal 1 West	683	703	1,022	(2.8%)	(33.2%)	4.4%	7,579	8,218	12,557	(7.8%)	(39.6%)	4.7%
Terminal 2 East	4,484	3,954	4,506	13.4%	(0.5%)	28.6%	48,540	43,405	49,554	11.8%	(2.0%)	30.2%
Terminal 2 West	3,973	3,050	4,145	30.3%	(4.1%)	25.3%	41,453	28,332	49,877	46.3%	(16.9%)	25.8%
Terminal 2 FIS	122	99	182	23.2%	(33.0%)	0.8%	1,158	681	1,951	70.0%	(40.6%)	0.7%
Terminal 1	7,110	4,623	7,375	53.8%	(3.6%)	45.3%	69,649	45,528	85,792	53.0%	(18.8%)	443.9%
Terminal 2	8,579	7,103	8,833	20.8%	(2.9%)	54.7%	91,151	72,418	101,382	25.9%	(10.1%)	581.0%
Total	15,689	11,726	16,208	33.8%	(3.2%)	100.0%	160,800	117,946	187,174	36.3%	(14.1%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	17.9	8.2	9.6	118.6%	85.5%		12.7	7.0	10.0	82.0%	27.5%	
Terminal 1 West	1.4	1.5	2.1	(2.8%)	(33.2%)		1.4	1.5	2.3	(7.8%)	(39.6%)	
Terminal 2 East	5.7	5.1	5.8	13.4%	(0.5%)		5.6	5.0	5.7	11.8%	(2.0%)	
Terminal 2 West	4.4	3.4	4.6	30.3%	(4.1%)		4.1	2.8	5.0	46.3%	(16.9%)	
Terminal 2 FIS	0.5	0.4	0.8	23.2%	(33.0%)		0.4	0.3	0.7	70.0%	(40.6%)	
Terminal 1	8.5	4.8	6.5	75.8%	30.8%		6.8	4.3	6.8	59.9%	0.7%	
Terminal 2	4.5	3.7	4.6	20.8%	(2.9%)		4.3	3.4	4.7	25.9%	(10.1%)	
Net Gate Utilization Rate	5.7	4.1	5.3	39.6%	7.3%		5.1	3.7	5.5	38.3%	(7.4%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	15,511	11,874	16,322	30.6%	(5.0%)		162,322	119,227	189,767	36.1%	(14.5%)	
Actual Passenger Operations	15,689	11,726	16,208	33.8%	(3.2%)		160,800	117,946	187,174	36.3%	(14.1%)	
Net Schedule Reliability	101.1%	98.8%	99.3%	2.4%	1.9%		99.1%	98.9%	98.6%	0.1%	0.4%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	15,181	11,425	15,615	32.9%	(2.8%)		155,984	116,206	180,110	34.2%	(13.4%)	
International Passenger Operations	508	325	593	56.3%	(14.3%)		4,930	1,946	7,064	153.3%	(30.2%)	
Total	15,689	11,750	16,208	33.5%	(3.2%)		160,914	118,152	187,174	36.2%	(14.0%)	

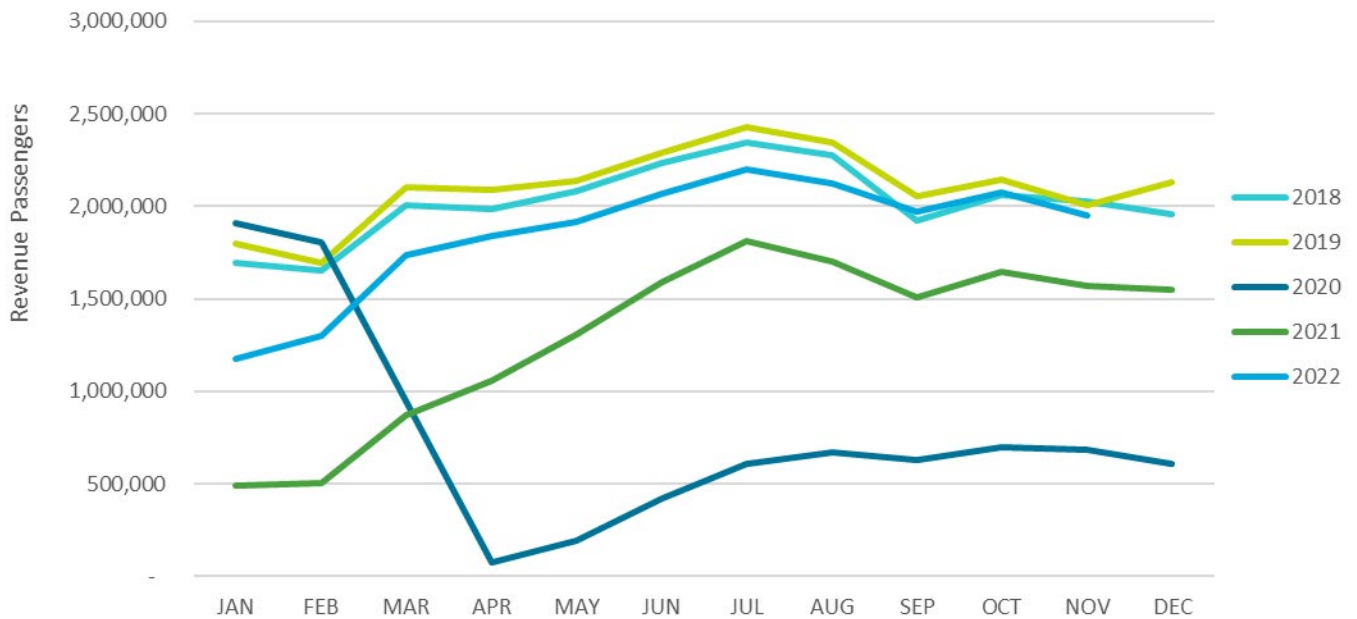
* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

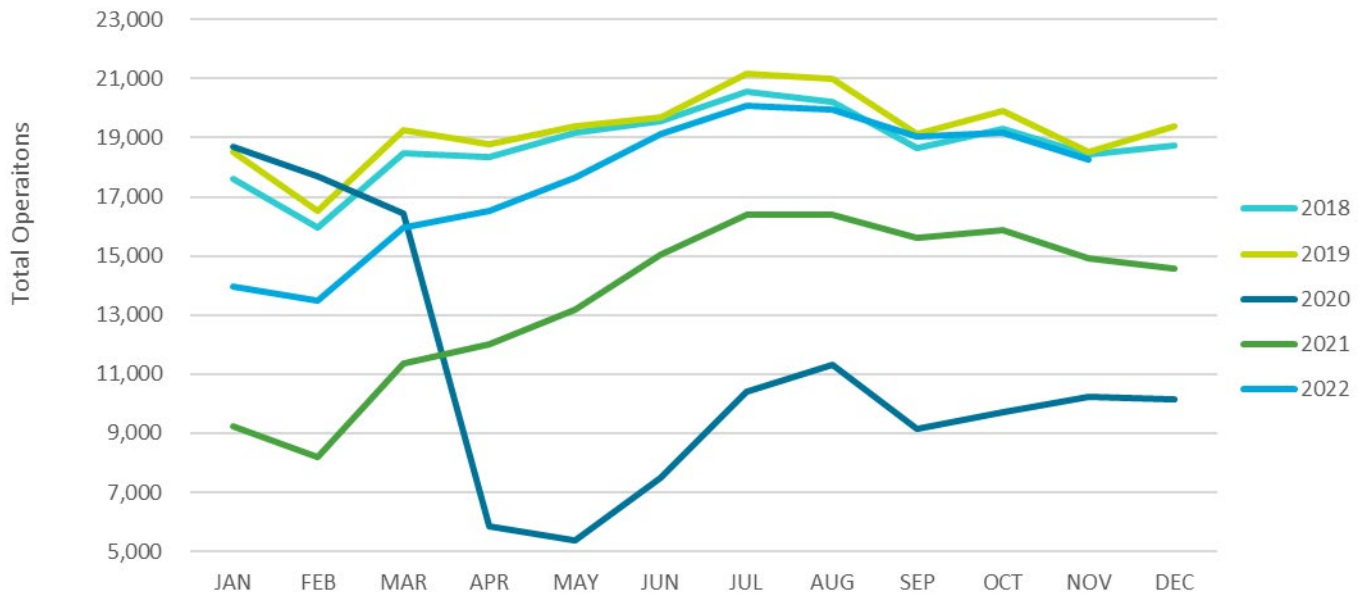
YTD Operations By Type



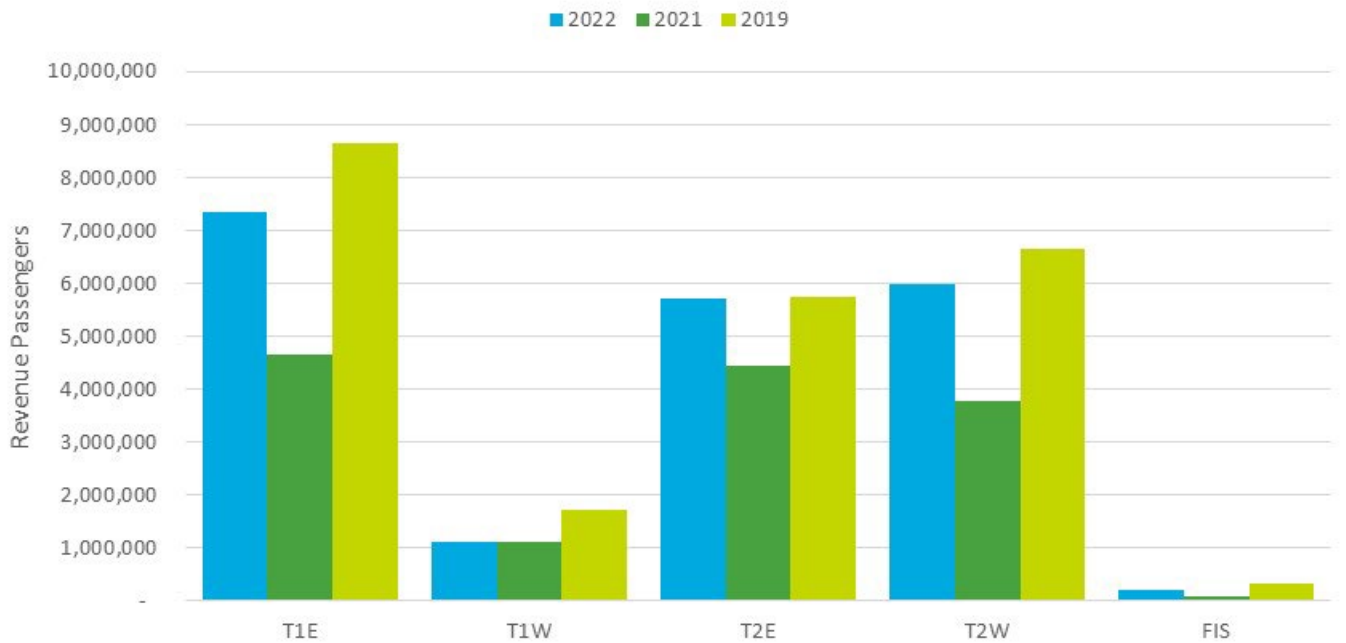
5-Year Monthly Passenger Trend



5-Year Monthly Total Operations Trend - FAA



YTD Revenue Passengers By Terminal Area



YTD Operations By Terminal Area

