



AIR TRAFFIC REPORT SUMMARY: OCTOBER 2022

PASSENGERS

PASSENGERS	October 2022	October 2021	October 2019	% Change	% Chg vs 19
Domestic Passengers	2,002,353	1,622,475	2,059,535	23.4%	-2.8%
International Passengers	75,821	23,430	87,093	223.6%	-12.9%
Total Passengers	2,078,174	1,645,905	2,146,628	26.3%	-3.2%
CYTD Passengers	18,408,789	12,480,228	21,082,837	47.5%	-12.7%
FY Enplanements	4,210,076	3,337,392	4,489,892	26.1%	-6.2%
Scheduled Seats Available	2,532,779	2,027,753	2,661,857	24.9%	-4.8%
Estimated Load Factor	82.5%	82.6%	81.2%	-0.1 pts	1.4 pts

Passenger totals for October 2022 are up 26.3% vs. October 22, however, they remain down -3.2% from October 2019. Year-to-Date passenger totals are up 47.5% vs 2021, however, they remain down -12.7% from 2019.

OPERATIONS

OPERATIONS	October 2022	October 2021	October 2019	% Change	% Chg vs 19
Domestic Operations	15,514	12,603	17,013	23.1%	-8.8%
International Operations	479	240	646	99.6%	-25.9%
Total Passenger Operations	15,993	12,843	17,659	24.5%	-9.4%
Total Cargo Operations	564	622	616	-9.3%	-8.4%
Air Carrier Operations	16,593	13,414	18,075	23.7%	-8.2%
Air Taxi Operations	1,489	1,296	866	14.9%	71.9%
GA Operations	999	1,087	910	-8.1%	9.8%
Military Operations	107	92	76	16.3%	40.8%
Airport Operations	19,188	15,889	19,927	20.8%	-3.7%
CYTD Airport Operations	175,002	133,354	193,431	31.2%	-9.5%

Operations for October are up 20.8% from October 2021, however, they remain down -3.7% from October 2019. Likewise, Year-to-Date operations are up 31.2% from 2021 and down -9.5% from 2019.

CARGO

CARGO	October 2022	October 2021	October 2019	% Change	% Chg vs 19
Domestic Cargo Tons	9,716	11,341	12,805	-14.3%	-24.1%
International Cargo Tons	627	1,272	1,263	-50.8%	-50.4%
Total Cargo Tons	10,343	12,613	14,068	-18.0%	-26.5%
CYTD Airport Cargo Tons	112,940	121,517	129,386	-7.1%	-12.7%

Cargo tonnage for October is down -18% from October 2021, and -26.55 vs. October 2019. Calendar Year-to-Date, Cargo tonnage is down -7.1% from 2021 and down -12.7% from 2019.

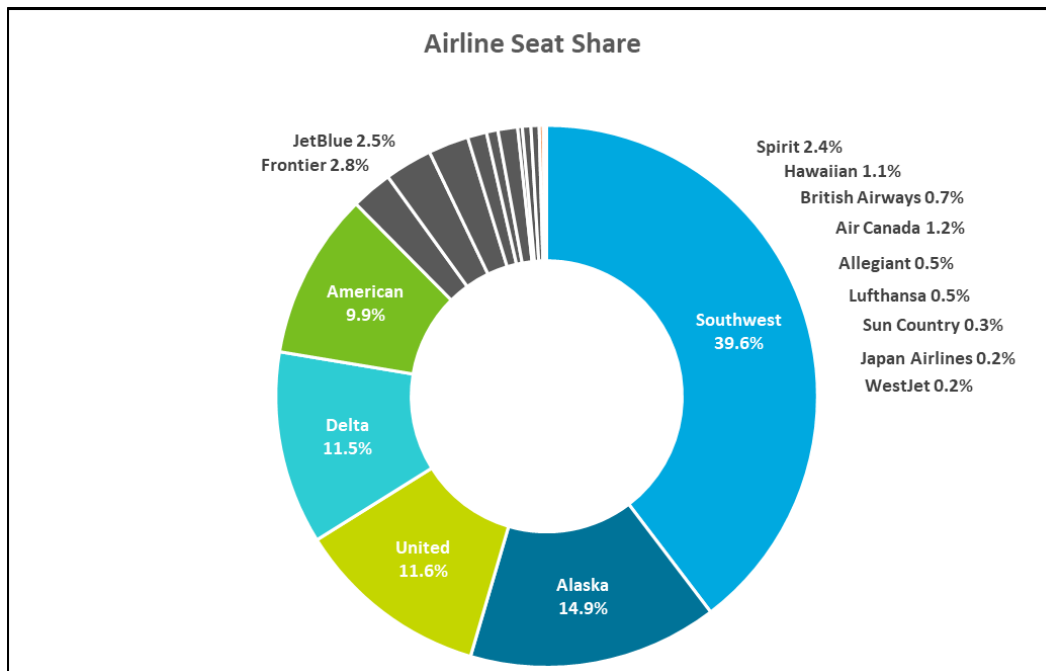
UPCOMING SERVICE AND OTHER AIR SERVICE NOTES

- Japan Airlines celebrates 10-years of Service between San Diego and Tokyo/Narita.
- Frontier adds Seasonal Service to Orlando for the Holidays.

UPCOMING SEAT CAPACITY

UPCOMING SEAT CAPACITY:	vs. 2021	vs. 2019
November	31.5%	0.1%
December	32.4%	-3.3%
January	28.4%	-6.7%
February	21.6%	-10.2%

SEAT SHARE: OCTOBER 2022



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Austin*</i> , <i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Provo**</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O’Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, <i>Orlando**</i> , Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tucson
Spirit Airlines	<i>Chicago/O’Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas, Oakland
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

Temporarily suspended

PASSENGER DETAIL

	October						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,911,993	1,522,304	1,948,912	25.6%	(1.9%)	92.0%	16,773,046	11,509,817	19,066,382	45.7%	(12.0%)	91.1%
Mainline (International)	56,473	4,380	50,451	1,189.3%	11.9%	2.7%	389,309	10,527	524,202	3,598.2%	(25.7%)	2.1%
Regional	105,868	115,584	136,434	(8.4%)	(22.4%)	5.1%	1,192,425	948,840	1,375,262	25.7%	(13.3%)	6.5%
Regional (International)	3,840	3,637	10,831	5.6%	(64.5%)	0.2%	54,009	11,044	116,991	389.0%	(53.8%)	0.3%
Total	2,078,174	1,645,905	2,146,628	26.3%	(3.2%)	100.0%	18,408,789	12,480,228	21,082,837	47.5%	(12.7%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	754,147	559,990	809,473	34.7%	(6.8%)	36.3%	6,617,052	4,137,337	7,880,368	59.9%	(16.0%)	35.9%
Terminal 1 West	111,336	130,748	158,257	(14.8%)	(29.6%)	5.4%	1,013,716	995,356	1,559,781	1.8%	(35.0%)	5.5%
Terminal 2 East	546,241	482,897	556,638	13.1%	(1.9%)	26.3%	5,177,128	3,959,264	5,232,695	30.8%	(1.1%)	28.1%
Terminal 2 West	643,631	463,242	591,925	38.9%	8.7%	31.0%	5,416,268	3,320,247	6,111,697	63.1%	(11.4%)	29.4%
Terminal 2 International Gates	22,819	9,028	30,335	152.8%	(24.8%)	1.1%	184,625	68,024	298,296	171.4%	(38.1%)	1.0%
Terminal 1	865,483	690,738	967,730	25.3%	(10.6%)	41.6%	7,630,768	5,132,693	9,440,149	48.7%	(19.2%)	367.2%
Terminal 2	1,212,691	955,167	1,178,898	27.0%	2.9%	58.4%	10,778,021	7,347,535	11,642,688	46.7%	(7.4%)	518.6%
Total	2,078,174	1,645,905	2,146,628	26.3%	(3.2%)	100.0%	18,408,789	12,480,228	21,082,837	47.5%	(12.7%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	125,691	69,999	73,588	79.6%	70.8%		905,068	517,167	716,397	75.0%	26.3%	
Terminal 1 West	13,917	16,344	19,782	(14.8%)	(29.6%)		126,715	124,420	194,973	1.8%	(35.0%)	
Terminal 2 East	42,019	37,146	42,818	13.1%	(1.9%)		398,241	304,559	402,515	30.8%	(1.1%)	
Terminal 2 West	42,909	30,883	39,462	38.9%	8.7%		361,085	221,350	407,446	63.1%	(11.4%)	
Terminal 2 International Gates	5,705	2,257	7,584	152.8%	(24.8%)		46,156	17,006	74,574	171.4%	(38.1%)	
Terminal 1	61,820	43,171	50,933	43.2%	21.4%		498,381	320,793	496,850	55.4%	0.3%	
Terminal 2	37,897	29,849	36,841	27.0%	2.9%		336,813	229,610	363,834	46.7%	(7.4%)	
Net Gate Utilization Rate	45,178	34,290	42,091	31.8%	7.3%		389,101	260,005	413,389	49.7%	(5.9%)	
Passengers versus Capacity												
Passengers per Departure	129.9	128.2	121.6	1.4%	6.9%		126.9	117.5	123.3	8.0%	2.9%	
Estimated Seats per Departure**	157.4	155.1	149.7	1.5%	5.1%		155.6	153.7	149.1	1.2%	4.4%	
Estimated Load Factor	82.5%	82.6%	81.2%	-0.1 pts	1.4 pts		81.5%	76.5%	82.7%	5.1 pts	-1.2 pts	

OPERATIONS DETAIL

	October						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	13,960	10,813	14,847	29.1%	(6.0%)	72.8%	122,297	87,836	142,555	39.2%	(14.2%)	69.9%
Mainline (International)	322	72	270	347.2%	19.3%	1.7%	2,431	256	2,753	849.6%	(11.7%)	1.4%
Regional	1,652	1,896	2,366	(12.9%)	(30.2%)	8.6%	19,455	17,944	23,860	8.4%	(18.5%)	11.1%
Regional (International)	59	62	176	(4.8%)	(66.5%)	0.3%	928	184	1,798	404.3%	(48.4%)	0.5%
All Cargo	564	594	616	(5.1%)	(8.4%)	2.9%	5,544	5,930	5,501	(6.5%)	0.8%	3.2%
Other Operations (AC, AT, GA, MIL)	2,631	2,452	1,652	7.3%	59.3%	13.7%	24,347	21,204	16,964	14.8%	43.5%	13.9%
Total	19,188	15,889	19,927	20.8%	(3.7%)	100.0%	175,002	133,354	193,431	31.2%	(9.5%)	100.0%
Operations by Terminal Area												
Terminal 1 East	6,506	4,378	7,009	48.6%	(7.2%)	40.7%	55,643	33,390	66,882	66.6%	(16.8%)	38.3%
Terminal 1 West	707	903	1,082	(21.7%)	(34.7%)	4.4%	6,896	7,515	11,535	(8.2%)	(40.2%)	4.8%
Terminal 2 East	4,384	4,270	4,830	2.7%	(9.2%)	27.4%	44,056	39,451	45,048	11.7%	(2.2%)	30.4%
Terminal 2 West	4,287	3,218	4,556	33.2%	(5.9%)	26.8%	37,480	25,282	45,732	48.2%	(18.0%)	25.8%
Terminal 2 FIS	109	74	182	47.3%	(40.1%)	0.7%	1,036	582	1,769	78.0%	(41.4%)	0.7%
Terminal 1	7,213	5,281	8,091	36.6%	(10.9%)	45.1%	62,539	40,905	78,417	52.9%	(20.2%)	391.0%
Terminal 2	8,780	7,562	9,568	16.1%	(8.2%)	54.9%	82,572	65,315	92,549	26.4%	(10.8%)	516.3%
Total	15,993	12,843	17,659	24.5%	(9.4%)	100.0%	145,111	106,220	170,966	36.6%	(15.1%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	17.5	8.8	10.3	98.1%	70.2%		12.5	6.9	10.0	82.3%	25.2%	
Terminal 1 West	1.4	1.8	2.2	(21.7%)	(34.7%)		1.4	1.5	2.4	(8.2%)	(40.2%)	
Terminal 2 East	5.4	5.3	6.0	2.7%	(9.2%)		5.6	5.0	5.7	11.7%	(2.2%)	
Terminal 2 West	4.6	3.5	4.9	33.2%	(5.9%)		4.1	2.8	5.0	48.2%	(18.0%)	
Terminal 2 FIS	0.4	0.3	0.7	47.3%	(40.1%)		0.4	0.2	0.7	78.0%	(41.4%)	
Terminal 1	8.3	5.3	6.9	56.1%	21.0%		6.7	4.2	6.8	59.8%	(1.0%)	
Terminal 2	4.4	3.8	4.8	16.1%	(8.2%)		4.2	3.4	4.8	26.4%	(10.8%)	
Net Gate Utilization Rate	5.6	4.3	5.6	29.9%	0.4%		5.0	3.6	5.5	38.6%	(8.5%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	16,090	13,071	17,779	23.1%	(9.5%)		146,811	107,353	173,445	36.8%	(15.4%)	
Actual Passenger Operations	15,993	12,843	17,659	24.5%	(9.4%)		145,111	106,220	170,966	36.6%	(15.1%)	
Net Schedule Reliability	99.4%	98.3%	99.3%	1.2%	0.1%		98.8%	98.9%	98.6%	(0.1%)	0.3%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	15,514	12,603	17,013	23.1%	(8.8%)		140,803	104,781	164,495	34.4%	(14.4%)	
International Passenger Operations	479	268	646	78.7%	(25.9%)		4,422	1,621	6,471	172.8%	(31.7%)	
Total	15,993	12,871	17,659	24.3%	(9.4%)		145,225	106,402	170,966	36.5%	(15.1%)	

