

AIR TRAFFIC REPORT SUMMARY: SEP 2022

PASSENGERS

PASSENGERS	September 2022	September 2021	September 2019	% Change	% Chg vs 19
Domestic Passengers	1,917,197	1,489,619	1,974,690	28.7%	-2.9%
International Passengers	57,462	18,119	81,493	217.1%	-29.5%
Total Passengers	1,974,659	1,507,738	2,056,183	31.0%	-4.0%
CYTD Passengers	16,333,911	10,834,323	18,936,209	50.8%	-13.7%
FY Enplanements	3,173,372	2,518,301	3,419,441	26.0%	-7.2%
Scheduled Seats Available	2,499,708	1,958,346	2,554,384	27.6%	-2.1%
Estimated Load Factor	79.2%	77.2%	81.0%	1.9 pts	-1.9 pts

Total passengers were up 31% vs. September of 2021. Total passengers remain down -4.0% from September 2019.

OPERATIONS

OPERATIONS	September 2022	September 2021	September 2019	% Change	% Chg vs 19
Domestic Operations	15,556	12,525	16,410	24.2%	-5.2%
International Operations	462	172	608	168.6%	-24.0%
Total Passenger Operations	16,018	12,697	17,018	26.2%	-5.9%
Total Cargo Operations	544	610	509	-10.8%	6.9%
Air Carrier Operations	16,483	13,264	17,263	24.3%	-4.5%
Air Taxi Operations	1,404	1,241	1,040	13.1%	35.0%
GA Operations	1,056	1,030	779	2.5%	35.6%
Military Operations	116	75	66	54.7%	75.8%
Airport Operations	19,059	15,610	19,148	22.1%	-0.5%
CYTD Airport Operations	136,755	117,465	173,504	16.4%	-21.2%

Airport Operations increased 22.1% over September of 2021. Operations remain down -0.5% from September of 2019.

CARGO

CARGO	September 2022	September 2021	September 2019	% Change	% Chg vs 19
Domestic Cargo Tons	10,393	11,377	10,631	-8.6%	-2.2%
International Cargo Tons	722	1,192	1,016	-39.5%	-29.0%
Total Cargo Tons	11,115	12,569	11,647	-11.6%	-4.6%
CYTD Airport Cargo Tons	102,597	108,904	115,318	-5.8%	-11.0%

Cargo is down -11.6% from September of 2021. Cargo remains down -4.6% from 2019.

UPCOMING SERVICE

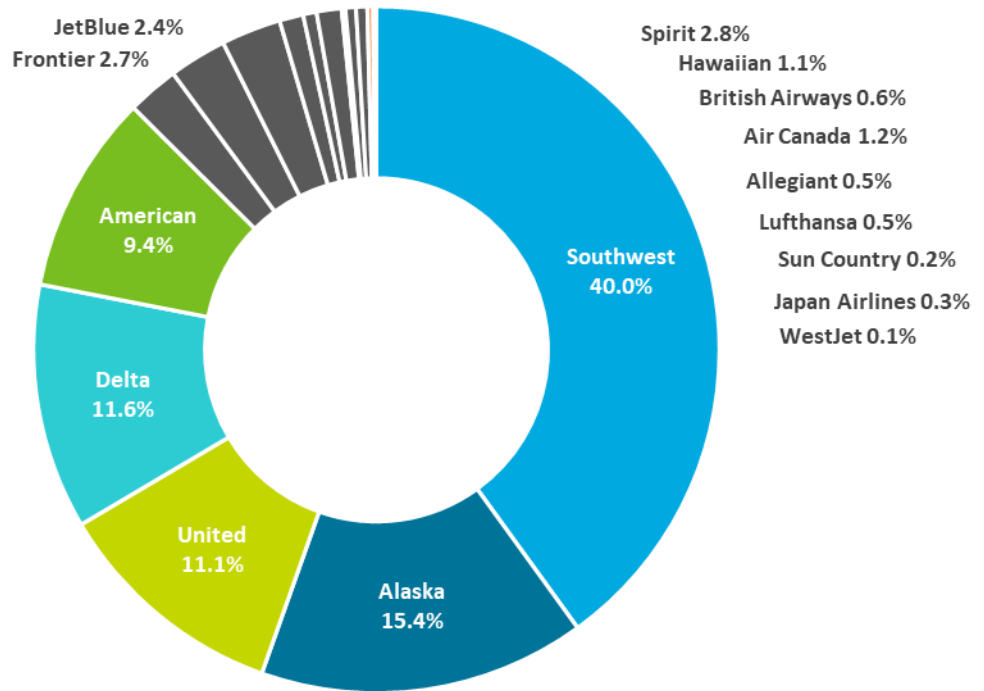
- Frontier Airlines – Orlando – Seasonal – November 5, 2022 – January 3, 2023.

UPCOMING SEAT CAPACITY

- October 2022 – Down -4.8% from October 2021
- November 2022 – Up 0.1% from November 2021
- December 2022 – Down -3.7% from December 2021
- January 2023 – Down -6.0% from January 2022

September 2022 Seat Share

Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

Temporarily suspended

	September							Calendar Year-to-Date						
	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers														
Enplaned Passengers	963,401	747,565	1,125,701	215,836	28.9%	(162,300)	(14.4%)	7,960,495	5,380,896	8,104,376	2,579,599	47.9%	(143,881)	(1.8%)
Deplaned Passengers	953,796	742,054	1,117,884	211,742	28.5%	(164,088)	(14.7%)	7,868,618	5,336,148	8,061,256	2,532,470	47.5%	(192,638)	(2.4%)
Total	1,917,197	1,489,619	2,243,585	427,578	28.7%	(326,388)	(14.5%)	15,829,113	10,717,044	16,165,632	5,112,069	47.7%	(336,519)	(2.1%)
International Passengers														
Enplaned Passengers	34,557	7,409	49,204	27,148	366.4%	(14,647)	(29.8%)	258,697	50,987	352,348	207,710	407.4%	(93,651)	(26.6%)
Deplaned Passengers	22,905	10,710	50,023	12,195	113.9%	(27,118)	(54.2%)	246,101	66,292	362,046	179,809	271.2%	(115,945)	(32.0%)
Total	57,462	18,119	99,227	39,343	217.1%	(41,765)	(42.1%)	504,798	117,279	714,394	387,519	330.4%	(209,596)	(29.3%)
Total Passengers														
Enplaned Passengers	997,958	754,974	1,174,905	242,984	32.2%	(176,947)	(15.1%)	8,219,192	5,431,883	8,456,724	2,787,309	51.3%	(237,532)	(2.8%)
Deplaned Passengers	976,701	752,764	1,167,907	223,937	29.7%	(191,206)	(16.4%)	8,114,719	5,402,440	8,423,302	2,712,279	50.2%	(308,583)	(3.7%)
Total	1,974,659	1,507,738	2,342,812	466,921	31.0%	(368,153)	(15.7%)	16,333,911	10,834,323	16,880,026	5,499,588	50.8%	(546,115)	(3.2%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	5,427.3	5,735.5	5,989.4	(308)	(5.4%)	(562)	(9.4%)	50,066.7	50,014.6	46,165.8	52	0.1%	3,901	8.4%
Deplaned Cargo Tons	4,965.9	5,641.3	6,160.9	(675)	(12.0%)	(1,195)	(19.4%)	45,321.5	50,160.3	50,272.3	(4,839)	(9.6%)	(4,951)	(9.8%)
Total	10,393.1	11,376.8	12,150.3	(984)	(8.6%)	(1,757)	(14.5%)	95,388.2	100,174.9	96,438.0	(4,787)	(4.8%)	(1,050)	(1.1%)
International Cargo Tons														
Enplaned Cargo Tons	278.6	385.6	378.9	(107)	(27.7%)	(100)	(26.5%)	2,181.3	2,705.3	2,489.4	(524)	(19.4%)	(308)	(12.4%)
Deplaned Cargo Tons	443.1	806.5	702.4	(363)	(45.1%)	(259)	(36.9%)	5,027.3	6,023.7	4,744.2	(996)	(16.5%)	283	6.0%
Total	721.8	1,192.2	1,081.3	(470)	(39.5%)	(359)	(33.2%)	7,208.6	8,729.0	7,233.6	(1,520)	(17.4%)	(25)	(0.3%)
Total Cargo Tons														
Enplaned Cargo Tons	5,705.9	6,121.2	6,368.2	(415)	(6.8%)	(662)	(10.4%)	52,248.0	52,719.9	48,655.2	(472)	(0.9%)	3,593	7.4%
Deplaned Cargo Tons	5,409.0	6,447.8	6,863.3	(1,039)	(16.1%)	(1,454)	(21.2%)	50,348.7	56,184.0	55,016.4	(5,835)	(10.4%)	(4,668)	(8.5%)
Total	11,114.9	12,569.0	13,231.6	(1,454)	(11.6%)	(2,117)	(16.0%)	102,596.8	108,903.9	103,671.6	(6,307)	(5.8%)	(1,075)	(1.0%)
FAA Air Traffic Activity*														
Air Carrier	16,483	13,264	18,913	3,219	24.3%	(2,430)	(12.8%)	117,062	98,379	138,652	18,683	19.0%	(21,590)	(15.6%)
Air Taxi	1,404	1,241	1,198	163	13.1%	206	17.2%	10,477	10,260	8,734	217	2.1%	1,743	20.0%
General Aviation	1,056	1,030	813	26	2.5%	243	29.9%	8,311	7,983	6,434	328	4.1%	1,877	29.2%
Military	116	75	80	41	54.7%	36	45.0%	905	843	536	62	7.4%	369	68.8%
Total	19,059	15,610	21,004	3,449	22.1%	(1,945)	(9.3%)	136,755	117,465	154,356	19,290	16.4%	(17,601)	(11.4%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	September						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,813,915	1,389,491	2,135,991	30.5%	(15.1%)	91.9%	14,861,053	9,987,513	15,252,123	48.8%	(2.6%)	91.0%
Mainline (International)	42,493	1,023	58,495	4,053.8%	(27.4%)	2.2%	336,132	6,147	423,497	5,368.2%	(20.6%)	2.1%
Regional	114,455	113,566	135,879	0.8%	(15.8%)	5.8%	1,086,557	833,256	1,109,719	30.4%	(2.1%)	6.7%
Regional (International)	3,796	3,658	12,447	3.8%	(69.5%)	0.2%	50,169	7,407	94,687	577.3%	(47.0%)	0.3%
Total	1,974,659	1,507,738	2,342,812	31.0%	(15.7%)	100.0%	16,333,911	10,834,323	16,880,026	50.8%	(3.2%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	733,052	521,076	830,784	40.7%	(11.8%)	37.1%	5,862,905	3,577,347	6,293,703	63.9%	(6.8%)	35.9%
Terminal 1 West	112,121	116,969	199,728	(4.1%)	(43.9%)	5.7%	902,380	864,608	1,255,704	4.4%	(28.1%)	5.5%
Terminal 2 East	515,224	446,852	604,228	15.3%	(14.7%)	26.1%	4,630,887	3,476,367	4,134,764	33.2%	12.0%	28.4%
Terminal 2 West	595,373	414,483	674,894	43.6%	(11.8%)	30.2%	4,775,933	2,857,005	4,955,210	67.2%	(3.6%)	29.2%
Terminal 2 International Gates	18,889	8,358	33,178	126.0%	(43.1%)	1.0%	161,806	58,996	240,645	174.3%	(32.8%)	1.0%
Terminal 1	845,173	638,045	1,030,512	32.5%	(18.0%)	42.8%	6,765,285	4,441,955	7,549,407	52.3%	(10.4%)	342.6%
Terminal 2	1,129,486	869,693	1,312,300	29.9%	(13.9%)	57.2%	9,568,626	6,392,368	9,330,619	49.7%	2.6%	484.6%
Total	1,974,659	1,507,738	2,342,812	31.0%	(15.7%)	100.0%	16,333,911	10,834,323	16,880,026	50.8%	(3.2%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	122,175	65,135	75,526	87.6%	61.8%		801,917	447,168	572,155	79.3%	40.2%	
Terminal 1 West	14,015	14,621	24,966	(4.1%)	(43.9%)		112,798	108,076	156,963	4.4%	(28.1%)	
Terminal 2 East	39,633	34,373	46,479	15.3%	(14.7%)		356,222	267,413	318,059	33.2%	12.0%	
Terminal 2 West	39,692	27,632	44,993	43.6%	(11.8%)		318,396	190,467	330,347	67.2%	(3.6%)	
Terminal 2 International Gates	4,722	2,090	8,295	126.0%	(43.1%)		40,452	14,749	60,161	174.3%	(32.8%)	
Terminal 1	60,370	39,878	54,237	51.4%	11.3%		441,855	277,622	397,337	59.2%	11.2%	
Terminal 2	35,296	27,178	41,009	29.9%	(13.9%)		299,020	199,762	291,582	49.7%	2.6%	
Net Gate Utilization Rate	42,927	31,411	45,937	36.7%	(6.6%)		345,245	225,715	330,981	53.0%	4.3%	
Passengers versus Capacity												
Passengers per Departure	123.3	118.7	125.7	3.8%	(1.9%)		126.5	116.0	123.9	9.0%	2.1%	
Estimated Seats per Departure**	155.7	153.7	150.0	1.3%	3.8%		155.4	153.5	149.0	1.2%	4.3%	
Estimated Load Factor	79.2%	77.2%	83.8%	1.9 pts	-4.6 pts		81.4%	75.6%	83.1%	5.8 pts	-1.7 pts	

* As reported by the Carriers

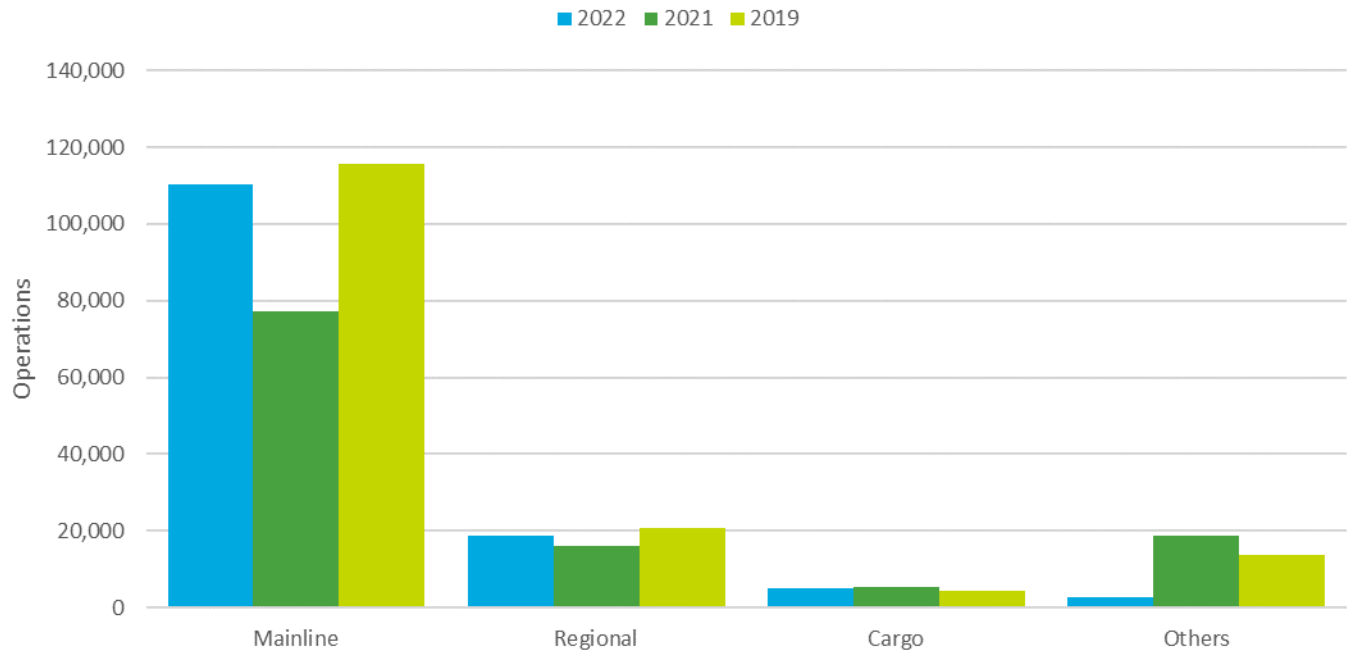
** Source: DIIO Innovata

	September						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	13,739	10,553	15,864	30.2%	(13.4%)	72.1%	108,337	77,023	113,348	40.7%	(4.4%)	79.2%
Mainline (International)	310	26	291	1,092.3%	6.5%	1.6%	2,109	184	2,221	1,046.2%	(5.0%)	1.5%
Regional	1,909	2,058	2,299	(7.2%)	(17.0%)	10.0%	17,803	16,048	19,278	10.9%	(7.7%)	13.0%
Regional (International)	60	60	186	-	(67.7%)	0.3%	869	122	1,442	612.3%	(39.7%)	0.6%
All Cargo	544	584	587	(6.8%)	(7.3%)	2.9%	4,980	5,336	4,376	(6.7%)	13.8%	3.6%
Other Operations (AC, AT, GA, MIL)	2,497	2,329	1,777	7.2%	40.5%	13.1%	2,657	18,752	13,691	(85.8%)	(80.6%)	1.9%
Total	19,059	15,610	21,004	22.1%	(9.3%)	100.0%	136,755	117,465	154,356	16.4%	(11.4%)	100.0%
Operations by Terminal Area												
Terminal 1 East	6,445	4,300	7,139	49.9%	(9.7%)	40.2%	49,137	29,012	53,103	69.4%	(7.5%)	38.1%
Terminal 1 West	750	894	1,310	(16.1%)	(42.7%)	4.7%	6,189	6,612	9,417	(6.4%)	(34.3%)	4.8%
Terminal 2 East	4,536	4,415	5,113	2.7%	(11.3%)	28.3%	39,672	35,181	35,520	12.8%	11.7%	30.7%
Terminal 2 West	4,182	3,037	4,893	37.7%	(14.5%)	26.1%	33,193	22,064	36,825	50.4%	(9.9%)	25.7%
Terminal 2 FIS	105	51	185	105.9%	(43.2%)	0.7%	927	508	1,424	82.5%	(34.9%)	0.7%
Terminal 1	7,195	5,194	8,449	38.5%	(14.8%)	44.9%	55,326	35,624	62,520	55.3%	(11.5%)	345.4%
Terminal 2	8,823	7,503	10,191	17.6%	(13.4%)	55.1%	73,792	57,753	73,769	27.8%	0.0%	460.7%
Total	16,018	12,697	18,640	26.2%	(14.1%)	100.0%	129,118	93,377	136,289	38.3%	(5.3%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	17.9	9.0	10.5	99.8%	71.0%		12.3	6.6	9.9	85.3%	23.9%	
Terminal 1 West	1.6	1.9	2.6	(16.1%)	(40.8%)		1.4	1.5	2.4	(6.4%)	(41.5%)	
Terminal 2 East	5.8	5.7	6.3	2.7%	(8.3%)		5.6	5.0	5.6	12.8%	(0.6%)	
Terminal 2 West	4.6	3.4	5.3	37.7%	(11.7%)		4.1	2.7	5.1	50.4%	(19.8%)	
Terminal 2 FIS	0.4	0.2	0.7	105.9%	(41.4%)		0.4	0.2	0.7	82.5%	(42.1%)	
Terminal 1	8.6	5.4	7.2	58.3%	19.4%		6.6	4.1	6.8	62.3%	(2.3%)	
Terminal 2	4.6	3.9	5.1	17.6%	(10.5%)		4.2	3.3	4.7	27.8%	(11.0%)	
Net Gate Utilization Rate	5.8	4.4	5.9	31.6%	(1.6%)		5.0	3.6	4.9	40.3%	2.1%	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	16,050	12,738	18,768	26.0%	(14.5%)		130,721	94,282	138,537	38.6%	(5.6%)	
Actual Passenger Operations	16,018	12,697	18,640	26.2%	(14.1%)		129,118	93,377	136,289	38.3%	(5.3%)	
Net Schedule Reliability	99.8%	99.7%	99.3%	0.1%	0.5%		98.8%	99.0%	98.4%	(0.3%)	0.4%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	15,556	12,525	17,953	24.2%	(13.4%)		125,289	92,178	131,072	35.9%	(4.4%)	
International Passenger Operations	462	198	687	133.3%	(32.8%)		3,943	1,353	5,217	191.4%	(24.4%)	
Total	16,018	12,723	18,640	25.9%	(14.1%)		129,232	93,531	136,289	38.2%	(5.2%)	

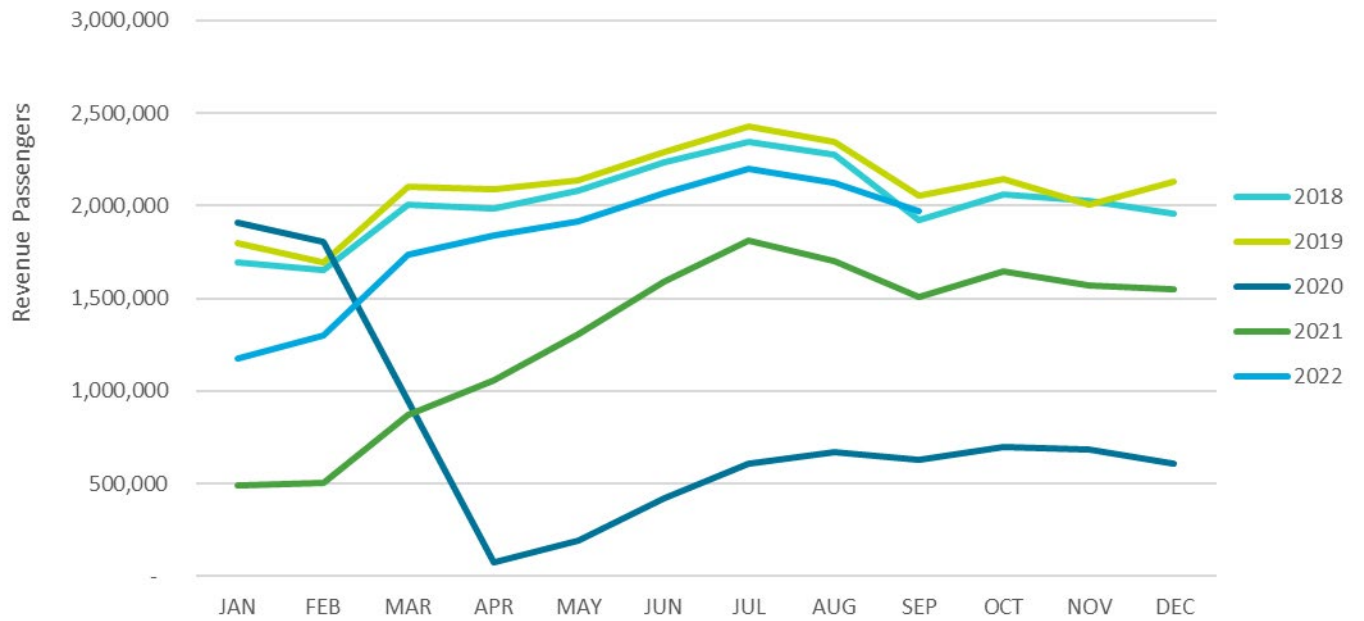
* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

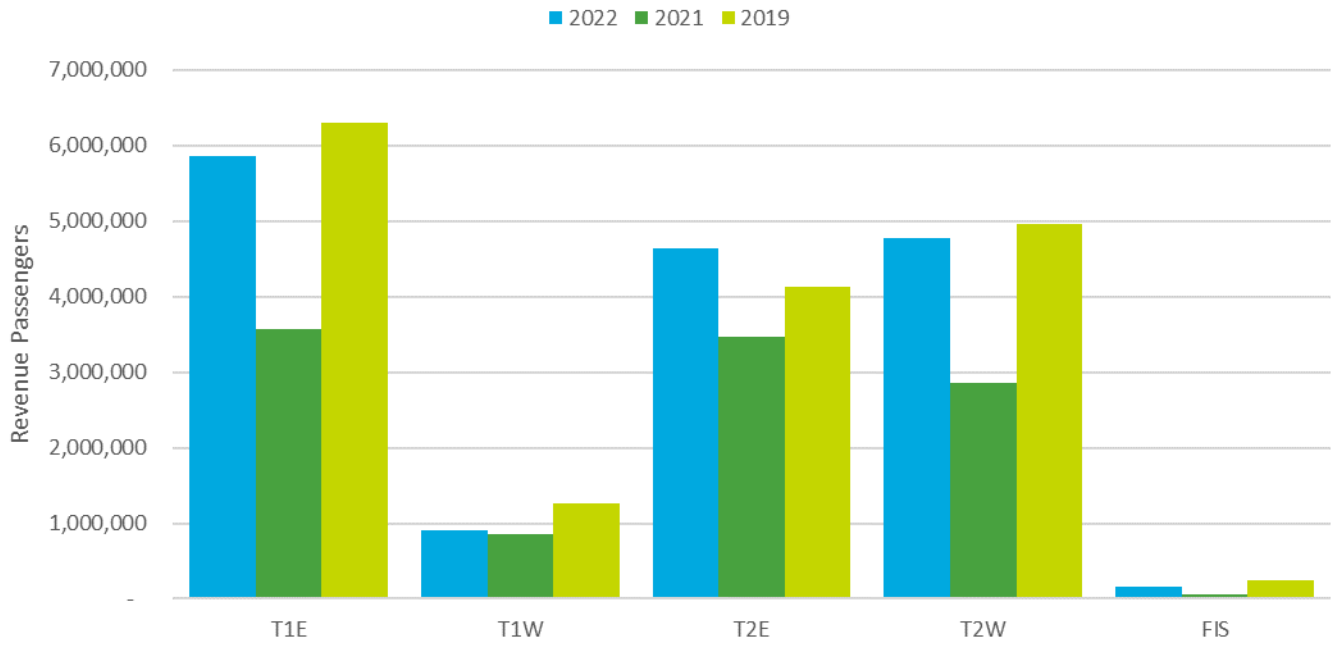
YTD Operations By Type



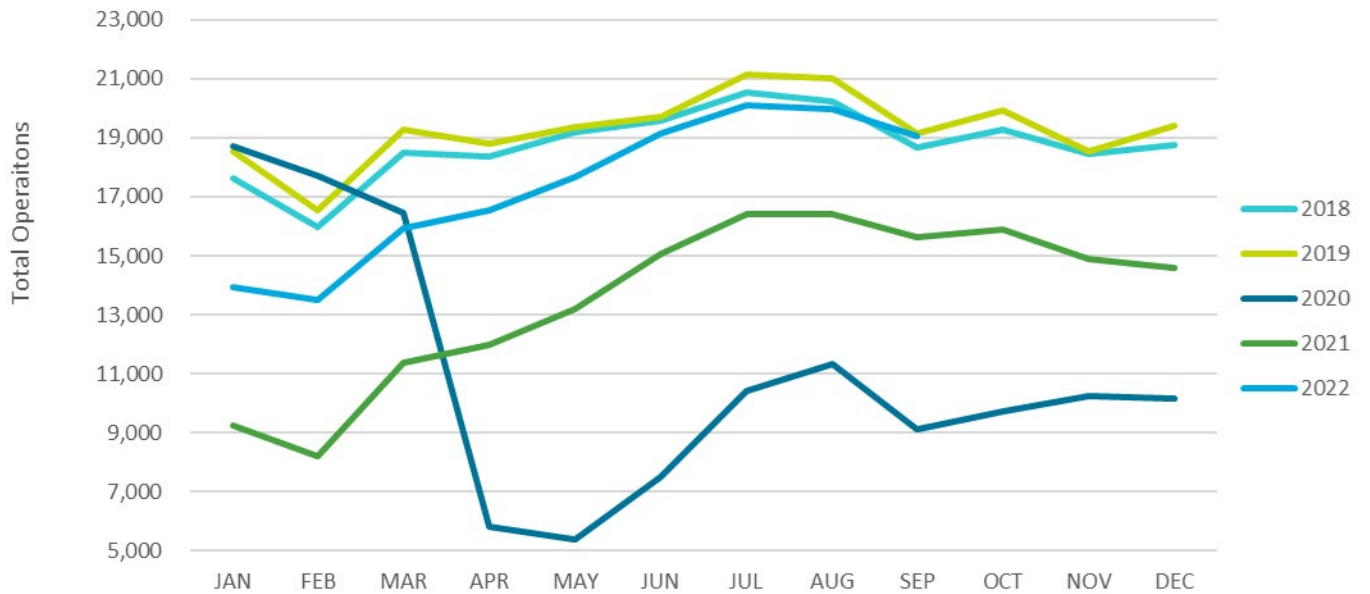
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

