

AIR TRAFFIC REPORT SUMMARY: August 2022

PASSENGERS

PASSENGERS	August 2022	August 2021	August 2019	% Change	% Chg vs 19
Domestic Passengers	2,050,510	1,687,270	2,243,585	21.5%	-8.6%
International Passengers	75,410	16,717	99,227	351.1%	-24.0%
Total Passengers	2,125,920	1,703,987	2,342,812	24.8%	-9.3%
CYTD Passengers	14,359,252	9,326,585	16,880,026	54.0%	-14.9%
FY Enplanements	2,175,414	1,763,327	2,384,966	23.4%	-8.8%
Scheduled Seats Available	2,665,168	2,052,145	2,815,870	29.9%	-5.4%
Estimated Load Factor	80.9%	84.4%	83.8%	-3.5 pts	-2.9 pts

Total passengers were up 54% year over year in August on an 29.9% increase in scheduled seats. Total passengers were down 14.9% versus August 2019.

OPERATIONS

OPERATIONS	August 2022	August 2021	August 2019	% Change	% Chg vs 19
Domestic Operations	16,283	12,923	17,953	26.0%	-9.3%
International Operations	504	182	687	176.9%	-26.6%
Total Passenger Operations	16,787	13,105	18,640	28.1%	-9.9%
Total Cargo Operations	573	614	587	-6.7%	-2.4%
Air Carrier Operations	17,312	13,741	18,913	26.0%	-8.5%
Air Taxi Operations	1,482	1,413	1,198	4.9%	23.7%
GA Operations	1,055	1,153	813	-8.5%	29.8%
Military Operations	123	101	80	21.8%	53.8%
Airport Operations	19,972	16,408	21,004	21.7%	-4.9%
CYTD Airport Operations	136,755	101,855	154,356	34.3%	-11.4%

Airport Operations increased 21.7% vs August of 2020. Compared with August of 2019, the operations remain down 4.9%.

CARGO

CARGO	August 2022	August 2021	August 2019	% Change	% Chg vs 19
Domestic Cargo Tons	10,821	10,684	12,150	1.3%	-10.9%
International Cargo Tons	682	1,249	1,081	-45.4%	-36.9%
Total Cargo Tons	11,504	11,933	13,232	-3.6%	-13.1%
CYTD Airport Cargo Tons	91,482	96,335	103,672	-5.0%	-11.8%

Cargo tons are down 5% from year-to-date vs 2021. Cargo remains down 11.8% from pre-COVID levels.

UPCOMING SERVICE

- Southwest – Colorado Springs (COS) – Nov. 22, 2022 – Day of week peak holiday season

UPCOMING SERVICE RESUMPTIONS

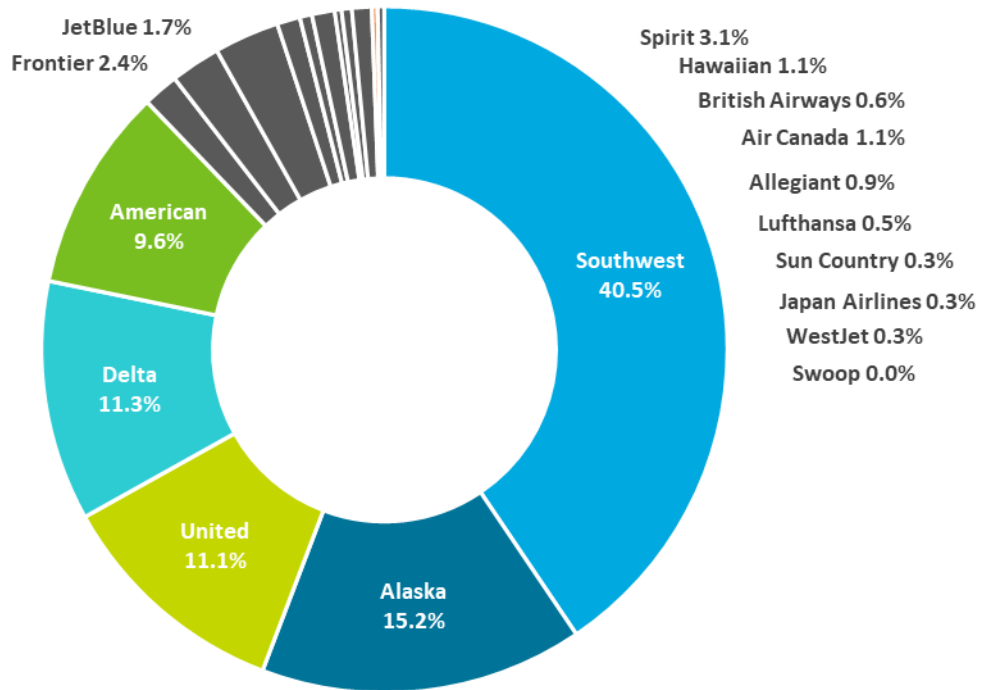
- No changes

UPCOMING SEAT CAPACITY

- September 2022 – Up 28% from September 2021; Down 2% from September 2019.
- October 2022 – Up 25% from October 2021; Down 0.5% from 2019.
- November 2022 – Up 33% from November 2021; Up 1% from 2019.
- December 2022 – Up 36% from December 2021; Down 1% from 2019

Airline Market Shares

Airline Seat Share



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark/Liberty, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

Temporarily suspended

	August							Calendar Year-to-Date						
	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers														
Enplaned Passengers	1,040,398	852,466	1,125,701	187,932	22.0%	(85,303)	(7.6%)	6,997,094	4,633,331	8,104,376	2,363,763	51.0%	(1,107,282)	(13.7%)
Deplaned Passengers	1,010,112	834,804	1,117,884	175,308	21.0%	(107,772)	(9.6%)	6,914,822	4,594,094	8,061,256	2,320,728	50.5%	(1,146,434)	(14.2%)
Total	2,050,510	1,687,270	2,243,585	363,240	21.5%	(193,075)	(8.6%)	13,911,916	9,227,425	16,165,632	4,684,491	50.8%	(2,253,716)	(13.9%)
International Passengers														
Enplaned Passengers	37,129	7,093	49,204	30,036	423.5%	(12,075)	(24.5%)	224,140	43,578	352,348	180,562	414.3%	(128,208)	(36.4%)
Deplaned Passengers	38,281	9,624	50,023	28,657	297.8%	(11,742)	(23.5%)	223,196	55,582	362,046	167,614	301.6%	(138,850)	(38.4%)
Total	75,410	16,717	99,227	58,693	351.1%	(23,817)	(24.0%)	447,336	99,160	714,394	348,176	351.1%	(267,058)	(37.4%)
Total Passengers														
Enplaned Passengers	1,077,527	859,559	1,174,905	217,968	25.4%	(97,378)	(8.3%)	7,221,234	4,676,909	8,456,724	2,544,325	54.4%	(1,235,490)	(14.6%)
Deplaned Passengers	1,048,393	844,428	1,167,907	203,965	24.2%	(119,514)	(10.2%)	7,138,018	4,649,676	8,423,302	2,488,342	53.5%	(1,285,284)	(15.3%)
Total	2,125,920	1,703,987	2,342,812	421,933	24.8%	(216,892)	(9.3%)	14,359,252	9,326,585	16,880,026	5,032,667	54.0%	(2,520,774)	(14.9%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	5,717.5	5,372.4	5,989.4	345	6.4%	(272)	(4.5%)	44,639.4	44,279.1	46,165.8	360	0.8%	(1,526)	(3.3%)
Deplaned Cargo Tons	5,103.9	5,311.5	6,160.9	(208)	(3.9%)	(1,057)	(17.2%)	40,355.6	44,519.0	50,272.3	(4,163)	(9.4%)	(9,917)	(19.7%)
Total	10,821.4	10,683.9	12,150.3	138	1.3%	(1,329)	(10.9%)	84,995.0	88,798.1	96,438.0	(3,803)	(4.3%)	(11,443)	(11.9%)
International Cargo Tons														
Enplaned Cargo Tons	231.2	388.7	378.9	(158)	(40.5%)	(148)	(39.0%)	1,902.7	2,319.6	2,489.4	(417)	(18.0%)	(587)	(23.6%)
Deplaned Cargo Tons	451.1	860.1	702.4	(409)	(47.6%)	(251)	(35.8%)	4,584.1	5,217.2	4,744.2	(633)	(12.1%)	(160)	(3.4%)
Total	682.3	1,248.8	1,081.3	(567)	(45.4%)	(399)	(36.9%)	6,486.8	7,536.8	7,233.6	(1,050)	(13.9%)	(747)	(10.3%)
Total Cargo Tons														
Enplaned Cargo Tons	5,948.7	5,761.1	6,368.2	188	3.3%	(420)	(6.6%)	46,542.1	46,598.7	48,655.2	(57)	(0.1%)	(2,113)	(4.3%)
Deplaned Cargo Tons	5,555.0	6,171.6	6,863.3	(617)	(10.0%)	(1,308)	(19.1%)	44,939.8	49,736.2	55,016.4	(4,796)	(9.6%)	(10,077)	(18.3%)
Total	11,503.7	11,932.7	13,231.6	(429)	(3.6%)	(1,728)	(13.1%)	91,481.9	96,334.9	103,671.6	(4,853)	(5.0%)	(12,190)	(11.8%)
FAA Air Traffic Activity*														
Air Carrier	17,312	13,741	18,913	3,571	26.0%	(1,601)	(8.5%)	117,062	85,115	138,652	31,947	37.5%	(21,590)	(15.6%)
Air Taxi	1,482	1,413	1,198	69	4.9%	284	23.7%	10,477	9,019	8,734	1,458	16.2%	1,743	20.0%
General Aviation	1,055	1,153	813	(98)	(8.5%)	242	29.8%	8,311	6,953	6,434	1,358	19.5%	1,877	29.2%
Military	123	101	80	22	21.8%	43	53.8%	905	768	536	137	17.8%	369	68.8%
Total	19,972	16,408	21,004	3,564	21.7%	(1,032)	(4.9%)	136,755	101,855	154,356	34,900	34.3%	(17,601)	(11.4%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	August						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,939,493	1,570,624	2,135,991	23.5%	(9.2%)	91.2%	13,060,912	8,598,022	15,252,123	51.9%	(14.4%)	91.0%
Mainline (International)	56,716	1,206	58,495	4,602.8%	(3.0%)	2.7%	279,865	5,124	423,497	5,361.8%	(33.9%)	1.9%
Regional	125,766	128,408	135,879	(2.1%)	(7.4%)	5.9%	972,102	719,690	1,109,719	35.1%	(12.4%)	6.8%
Regional (International)	3,945	3,749	12,447	5.2%	(68.3%)	0.2%	46,373	3,749	94,687	1,136.9%	(51.0%)	0.3%
Total	2,125,920	1,703,987	2,342,812	24.8%	(9.3%)	100.0%	14,359,252	9,326,585	16,880,026	54.0%	(14.9%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	786,678	555,397	830,784	41.6%	(5.3%)	37.0%	5,129,853	3,056,271	6,293,703	67.8%	(18.5%)	35.7%
Terminal 1 West	121,161	140,161	199,728	(13.6%)	(39.3%)	5.7%	790,259	747,639	1,255,704	5.7%	(37.1%)	5.5%
Terminal 2 East	573,105	516,732	604,228	10.9%	(5.2%)	27.0%	4,115,663	3,029,515	4,134,764	35.9%	(0.5%)	28.7%
Terminal 2 West	622,714	484,435	674,894	28.5%	(7.7%)	29.3%	4,180,560	2,442,522	4,955,210	71.2%	(15.6%)	29.1%
Terminal 2 International Gates	22,262	7,262	33,178	206.6%	(32.9%)	1.0%	142,917	50,638	240,645	182.2%	(40.6%)	1.0%
Terminal 1	907,839	695,558	1,030,512	30.5%	(11.9%)	42.7%	5,920,112	3,803,910	7,549,407	55.6%	(21.6%)	278.5%
Terminal 2	1,218,081	1,008,429	1,312,300	20.8%	(7.2%)	57.3%	8,439,140	5,522,675	9,330,619	52.8%	(9.6%)	397.0%
Total	2,125,920	1,703,987	2,342,812	24.8%	(9.3%)	100.0%	14,359,252	9,326,585	16,880,026	54.0%	(14.9%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	131,113	69,425	75,526	88.9%	73.6%		701,652	382,034	572,155	83.7%	22.6%	
Terminal 1 West	15,145	17,520	24,966	(13.6%)	(39.3%)		98,782	93,455	156,963	5.7%	(37.1%)	
Terminal 2 East	44,085	39,749	46,479	10.9%	(5.2%)		316,589	233,040	318,059	35.9%	(0.5%)	
Terminal 2 West	41,514	32,296	44,993	28.5%	(7.7%)		278,704	162,835	330,347	71.2%	(15.6%)	
Terminal 2 International Gates	5,566	1,816	8,295	206.6%	(32.9%)		35,729	12,660	60,161	182.2%	(40.6%)	
Terminal 1	64,846	43,472	54,237	49.2%	19.6%		386,655	237,744	397,337	62.6%	(2.7%)	
Terminal 2	38,065	31,513	41,009	20.8%	(7.2%)		263,723	172,584	291,582	52.8%	(9.6%)	
Net Gate Utilization Rate	46,216	35,500	45,937	30.2%	0.6%		303,507	194,304	330,981	56.2%	(8.3%)	
Passengers versus Capacity												
Passengers per Departure	126.6	130.0	125.7	(2.6%)	0.8%		127.0	115.6	123.9	9.8%	2.5%	
Estimated Seats per Departure**	156.6	154.1	150.0	1.6%	4.4%		155.3	153.4	149.0	1.2%	4.2%	
Estimated Load Factor	80.9%	84.4%	83.8%	-3.5 pts	-2.9 pts		81.7%	75.3%	83.1%	6.4 pts	-1.4 pts	

* As reported by the Carriers

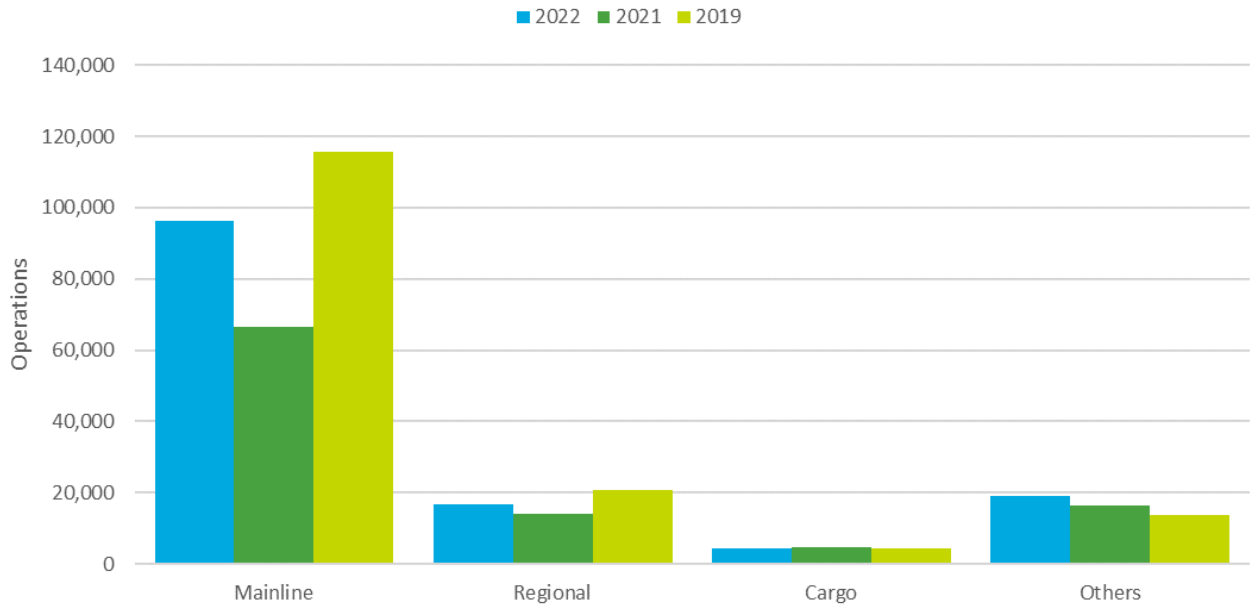
** Source: DIIO Innovata

	August						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	14,379	10,796	15,864	33.2%	(9.4%)	72.0%	94,694	66,470	113,348	42.5%	(16.5%)	69.2%
Mainline (International)	338	26	291	1,200.0%	16.2%	1.7%	1,703	158	2,221	977.8%	(23.3%)	1.2%
Regional	2,008	2,221	2,299	(9.6%)	(12.7%)	10.1%	15,894	13,990	19,278	13.6%	(17.6%)	11.6%
Regional (International)	62	62	186	-	(66.7%)	0.3%	809	62	1,442	1,204.8%	(43.9%)	0.6%
All Cargo	573	588	587	(2.6%)	(2.4%)	2.9%	4,436	4,752	4,376	(6.6%)	1.4%	3.2%
Other Operations (AC, AT, GA, MIL)	2,612	2,715	1,777	(3.8%)	47.0%	13.1%	19,219	16,423	13,691	17.0%	40.4%	14.1%
Total	19,972	16,408	21,004	21.7%	(4.9%)	100.0%	136,755	101,855	154,356	34.3%	(11.4%)	100.0%
Operations by Terminal Area												
Terminal 1 East	6,818	4,205	7,139	62.1%	(4.5%)	40.6%	42,692	24,712	53,103	72.8%	(19.6%)	37.7%
Terminal 1 West	786	998	1,310	(21.2%)	(40.0%)	4.7%	5,439	5,718	9,417	(4.9%)	(42.2%)	4.8%
Terminal 2 East	4,772	4,727	5,113	1.0%	(6.7%)	28.4%	35,136	30,766	35,520	14.2%	(1.1%)	31.1%
Terminal 2 West	4,295	3,119	4,893	37.7%	(12.2%)	25.6%	29,011	19,027	36,825	52.5%	(21.2%)	25.7%
Terminal 2 FIS	116	56	185	107.1%	(37.3%)	0.7%	822	457	1,424	79.9%	(42.3%)	0.7%
Terminal 1	7,604	5,203	8,449	46.1%	(10.0%)	45.3%	48,131	30,430	62,520	58.2%	(23.0%)	286.7%
Terminal 2	9,183	7,902	10,191	16.2%	(9.9%)	54.7%	64,969	50,250	73,769	29.3%	(11.9%)	387.0%
Total	16,787	13,105	18,640	28.1%	(9.9%)	100.0%	113,100	80,680	136,289	40.2%	(17.0%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	18.3	8.5	10.5	116.2%	75.1%		12.0	6.4	9.9	89.0%	21.0%	
Terminal 1 West	1.6	2.0	2.6	(21.2%)	(40.0%)		1.4	1.5	2.4	(4.9%)	(42.2%)	
Terminal 2 East	5.9	5.9	6.3	1.0%	(6.7%)		5.6	4.9	5.6	14.2%	(1.1%)	
Terminal 2 West	4.6	3.4	5.3	37.7%	(12.2%)		4.0	2.6	5.1	52.5%	(21.2%)	
Terminal 2 FIS	0.5	0.2	0.7	107.1%	(37.3%)		0.4	0.2	0.7	79.9%	(42.3%)	
Terminal 1	8.8	5.2	7.2	67.0%	22.1%		6.5	3.9	6.8	65.3%	(4.5%)	
Terminal 2	4.6	4.0	5.1	16.2%	(9.9%)		4.2	3.2	4.7	29.3%	(11.9%)	
Net Gate Utilization Rate	5.9	4.4	5.9	33.7%	(0.2%)		4.9	3.5	5.5	42.2%	(10.5%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	17,020	13,319	18,768	27.8%	(9.3%)		114,671	81,544	138,537	40.6%	(17.2%)	
Actual Passenger Operations	16,787	13,105	18,640	28.1%	(9.9%)		113,100	80,680	136,289	40.2%	(17.0%)	
Net Schedule Reliability	98.6%	98.4%	99.3%	0.2%	(0.7%)		98.6%	98.9%	98.4%	(0.3%)	0.3%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	16,283	12,923	17,953	26.0%	(9.3%)		109,733	79,653	131,072	37.8%	(16.3%)	
International Passenger Operations	504	208	687	142.3%	(26.6%)		3,481	1,155	5,217	201.4%	(33.3%)	
Total	16,787	13,131	18,640	27.8%	(9.9%)		113,214	80,808	136,289	40.1%	(16.9%)	

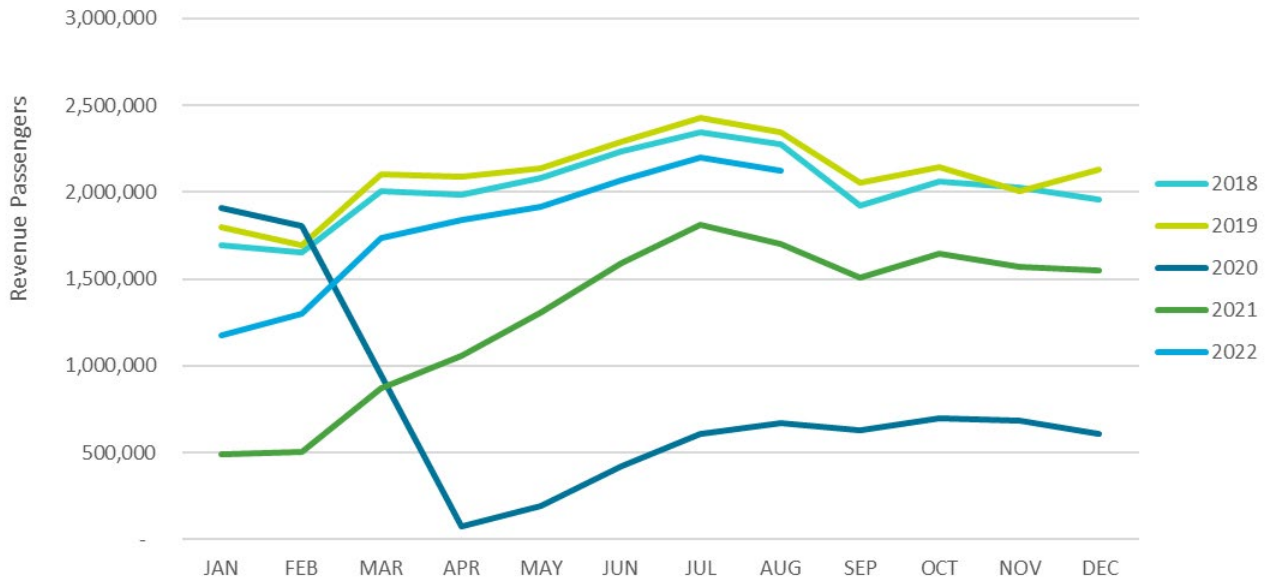
* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

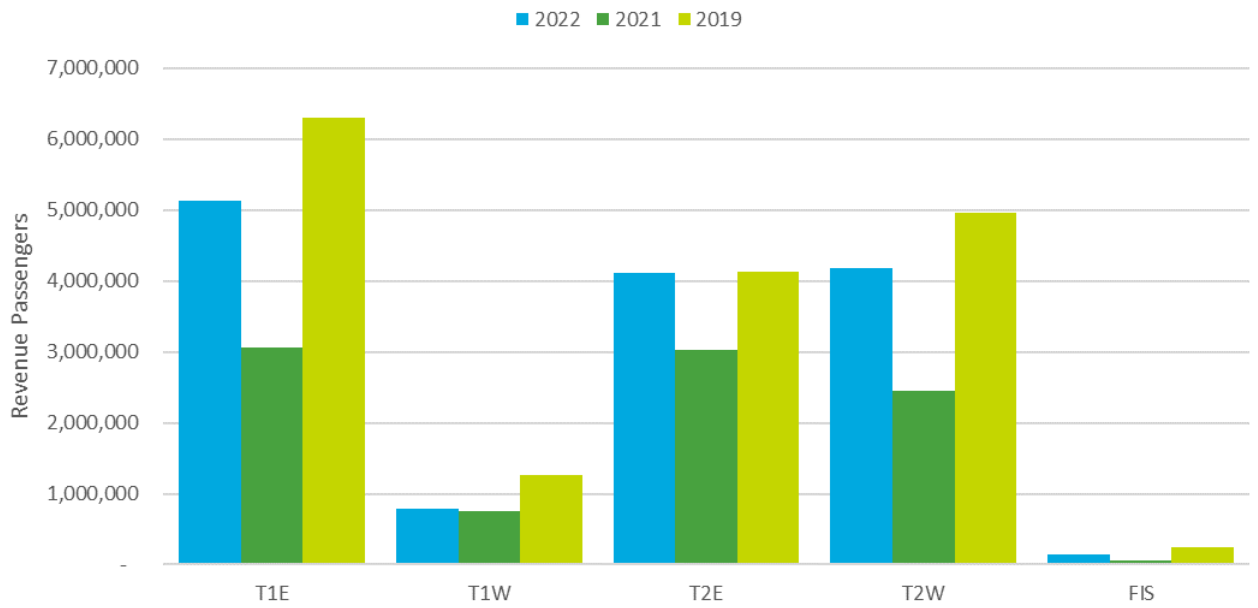
YTD Operations By Type



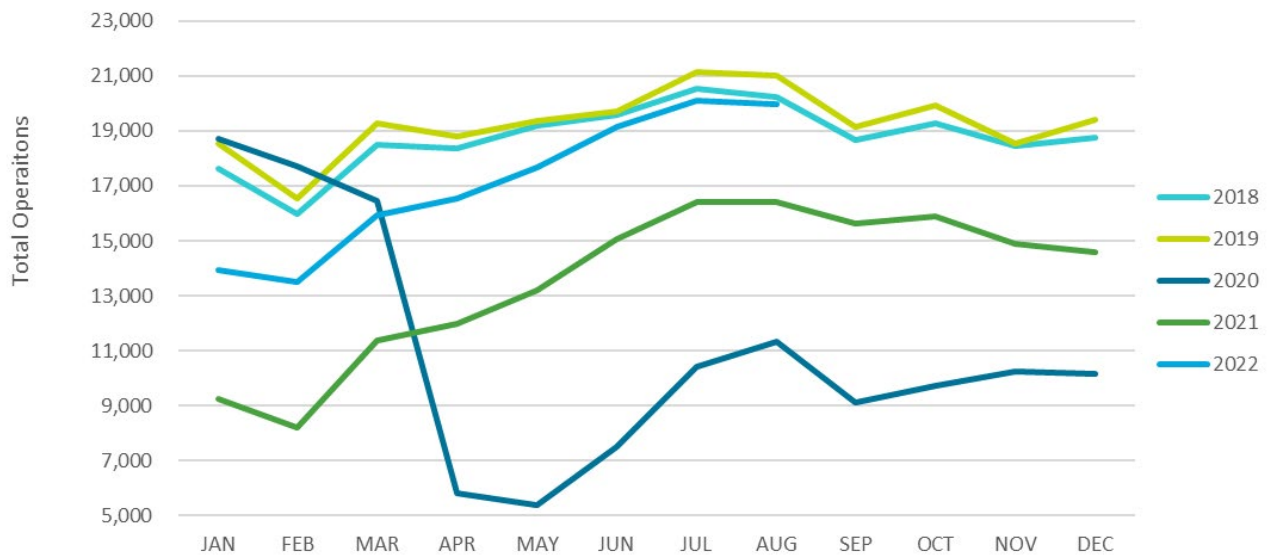
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

