



SAN DIEGO

INTERNATIONAL AIRPORT

LET'S GO.

AIR TRAFFIC REPORT SUMMARY: JUN 2022

PASSENGERS

	June 2022	June 2021	June 2019	% Change	% Chg vs 19
Domestic Passengers	1,996,704	1,571,822	2,192,842	27.0%	-8.9%
International Passengers	71,693	16,877	93,837	324.8%	-23.6%
Total Passengers	2,068,397	1,588,699	2,286,679	30.2%	-9.5%
CYTD Passengers	10,036,648	5,807,497	12,110,170	72.8%	-17.1%
FY Enplanements	9,953,171	4,860,931	12,356,286	104.8%	-19.4%
Scheduled Seats Available	2,545,388	1,901,178	2,686,993	33.9%	-5.3%
Estimated Load Factor	82.5%	84.8%	86.3%	-2.3 pts	-3.8 pts

*LF adjusted for actual reported departures

Total passengers were up 30.2% year over year in June on an 33.9% increase in scheduled seats and an estimated 2.3 percentage point decrease in load factor from 84.8% to 82.5%. Total passengers were down 17.1% versus June 2019 on a 5.3% decrease in scheduled seats.

OPERATIONS

	June 2022	June 2021	June 2019	% Change	% Chg vs 19
Domestic Operations	15,651	12,002	16,963	30.4%	-7.7%
International Operations	475	128	683	271.1%	-30.5%
Total Passenger Operations	16,126	12,130	17,646	32.9%	-8.6%
Total Cargo Operations	581	629	519	-7.6%	11.9%
Air Carrier Operations	16,603	12,686	17,918	30.9%	-7.3%
Air Taxi Operations	1,403	1,257	1,009	11.6%	39.0%
GA Operations	1,031	1,028	716	0.3%	44.0%
Military Operations	97	81	64	19.8%	51.6%
Airport Operations	19,134	15,052	19,707	27.1%	-2.9%
CYTD Airport Operations	96,699	69,042	112,199	40.1%	-13.8%

Airport Operations increased 27.1% on a 32.9% increase in passenger operations vs last year. There was an 2.9% decrease in operations and an 8.6% decrease in passenger operations compared to June 2019.

CARGO

	June 2022	June 2021	June 2019	% Change	% Chg vs 19
Domestic Cargo Tons	11,251	11,270	11,164	-0.2%	0.8%
International Cargo Tons	675	1,202	805	-43.9%	-16.1%
Total Cargo Tons	11,926	12,472	11,969	-4.4%	-0.4%
CYTD Airport Cargo Tons	68,891	72,124	77,393	-4.5%	-11.0%

Overall cargo was down 4.4% vs last year, and down 0.4% vs June 2019. International cargo was down 16.1% vs June 2019. Japan Airlines continued to operate cargo only operations this month.

UPCOMING SERVICE

- Delta – Boston (BOS) – Jul 11, 2022
- Allegiant – Provo (PVU) – Aug 18, 2022 (2x/wk)
- Southwest – Colorado Springs (COS) – Nov 22, 2022 (Day of week peak holiday season)

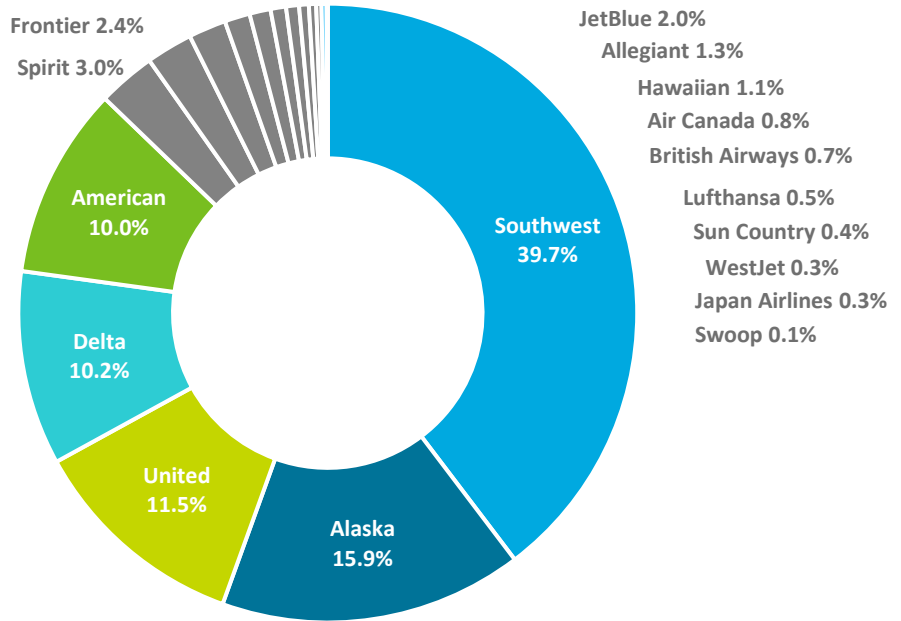
UPCOMING SERVICE RESUMPTIONS

- Southwest – Portland, OR (PDX) – Sep 11, 2022 (1x/wk, Sep-Oct only)

UPCOMING SEAT CAPACITY

- July 2022 – 29.3% increase vs July 2021; 6.4% decrease vs July 2019
- August 2022 – 30.3% increase vs August 2021; 5.2% decrease vs August 2019
- September 2022 – 29.4% increase vs September 2021; 0.8% decrease vs September 2019
- October 2022 – 30.2% increase vs September 2021; 0.8% decrease vs October 2019

June 2022 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montréal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	Austin, <i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas, Oakland
Sun Country	Minneapolis/St. Paul
Swoop Airlines	<i>Edmonton**</i>
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

	June							Calendar Year-to-Date						
	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers														
Enplaned Passengers	1,006,581	796,075	1,101,532	210,506	26.4%	(94,951)	(8.6%)	4,897,550	2,884,899	5,820,216	2,012,651	69.8%	(922,666)	(15.9%)
Deplaned Passengers	990,123	775,747	1,091,310	214,376	27.6%	(101,187)	(9.3%)	4,846,268	2,856,972	5,782,662	1,989,296	69.6%	(936,394)	(16.2%)
Total	1,996,704	1,571,822	2,192,842	424,882	27.0%	(196,138)	(8.9%)	9,743,818	5,741,871	11,602,878	4,001,947	69.7%	(1,859,060)	(16.0%)
International Passengers														
Enplaned Passengers	37,785	8,323	46,442	29,462	354.0%	(8,657)	(18.6%)	148,270	28,683	251,542	119,587	416.9%	(103,272)	(41.1%)
Deplaned Passengers	33,908	8,554	47,395	25,354	296.4%	(13,487)	(28.5%)	144,560	36,943	255,750	107,617	291.3%	(111,190)	(43.5%)
Total	71,693	16,877	93,837	54,816	324.8%	(22,144)	(23.6%)	292,830	65,626	507,292	227,204	346.2%	(214,462)	(42.3%)
Total Passengers														
Enplaned Passengers	1,044,366	804,398	1,147,974	239,968	29.8%	(103,608)	(9.0%)	5,045,820	2,913,582	6,071,758	2,132,238	73.2%	(1,025,938)	(16.9%)
Deplaned Passengers	1,024,031	784,301	1,138,705	239,730	30.6%	(114,674)	(10.1%)	4,990,828	2,893,915	6,038,412	2,096,913	72.5%	(1,047,584)	(17.3%)
Total	2,068,397	1,588,699	2,286,679	479,698	30.2%	(218,282)	(9.5%)	10,036,648	5,807,497	12,110,170	4,229,151	72.8%	(2,073,522)	(17.1%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	5,869.9	5,639.5	5,696.1	230	4.1%	174	3.1%	33,501.7	33,487.6	34,214.3	14	0.0%	(713)	(2.1%)
Deplaned Cargo Tons	5,381.4	5,630.8	5,467.7	(249)	(4.4%)	(86)	(1.6%)	30,390.5	33,666.2	38,141.2	(3,276)	(9.7%)	(7,751)	(20.3%)
Total	11,251.2	11,270.3	11,163.8	(19)	(0.2%)	87	0.8%	63,892.2	67,153.8	72,355.6	(3,262)	(4.9%)	(8,463)	(11.7%)
International Cargo Tons														
Enplaned Cargo Tons	125.5	360.6	299.6	(235)	(65.2%)	(174)	(58.1%)	1,362.1	1,528.4	1,771.3	(166)	(10.9%)	(409)	(23.1%)
Deplaned Cargo Tons	549.3	841.6	505.1	(292)	(34.7%)	44	8.7%	3,636.3	3,441.9	3,265.8	194	5.6%	371	11.3%
Total	674.8	1,202.2	804.7	(527)	(43.9%)	(130)	(16.1%)	4,998.4	4,970.3	5,037.1	28	0.6%	(39)	(0.8%)
Total Cargo Tons														
Enplaned Cargo Tons	5,995.4	6,000.1	5,995.7	(5)	(0.1%)	(0)	(0.0%)	34,863.8	35,016.0	35,985.7	(152)	(0.4%)	(1,122)	(3.1%)
Deplaned Cargo Tons	5,930.7	6,472.4	5,972.8	(542)	(8.4%)	(42)	(0.7%)	34,026.8	37,108.1	41,407.0	(3,081)	(8.3%)	(7,380)	(17.8%)
Total	11,926.0	12,472.5	11,968.5	(546)	(4.4%)	(43)	(0.4%)	68,890.6	72,124.1	77,392.7	(3,234)	(4.5%)	(8,502)	(11.0%)
FAA Air Traffic Activity*														
Air Carrier	16,603	12,686	17,918	3,917	30.9%	(1,315)	(7.3%)	82,234	57,514	100,733	24,720	43.0%	(18,499)	(18.4%)
Air Taxi	1,403	1,257	1,009	146	11.6%	394	39.0%	7,611	6,197	6,343	1,414	22.8%	1,268	20.0%
General Aviation	1,031	1,028	716	3	0.3%	315	44.0%	6,190	4,748	4,740	1,442	30.4%	1,450	30.6%
Military	97	81	64	16	19.8%	33	51.6%	664	583	383	81	13.9%	281	73.4%
Total	19,134	15,052	19,707	4,082	27.1%	(573)	(2.9%)	96,699	69,042	112,199	27,657	40.1%	(15,500)	(13.8%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	June						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,878,309	1,466,060	2,085,138	28.1%	(9.9%)	90.8%	9,124,237	5,353,873	10,902,600	70.4%	(16.3%)	90.9%
Mainline (International)	48,466	991	55,154	4,790.6%	(12.1%)	2.3%	165,464	2,862	304,236	5,681.4%	(45.6%)	1.6%
Regional	134,205	121,648	134,984	10.3%	(0.6%)	6.5%	708,365	450,762	833,696	57.1%	(15.0%)	7.1%
Regional (International)	7,417	-	11,403	-	(35.0%)	0.4%	38,582	-	69,638	-	(44.6%)	0.4%
Total	2,068,397	1,588,699	2,286,679	30.2%	(9.5%)	100.0%	10,036,648	5,807,497	12,110,170	72.8%	(17.1%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	746,794	520,140	840,334	43.6%	(11.1%)	36.1%	3,529,707	1,914,036	4,598,204	84.4%	(23.2%)	35.2%
Terminal 1 West	114,938	135,128	186,270	(14.9%)	(38.3%)	5.6%	545,441	450,070	843,700	21.2%	(35.4%)	5.4%
Terminal 2 East	593,923	535,583	582,846	10.9%	1.9%	28.7%	2,932,591	1,937,146	2,914,996	51.4%	0.6%	29.2%
Terminal 2 West	590,612	389,812	644,351	51.5%	(8.3%)	28.6%	2,932,102	1,471,295	3,584,819	99.3%	(18.2%)	29.2%
Terminal 2 International Gates	22,130	8,036	32,878	175.4%	(32.7%)	1.1%	96,807	34,950	168,451	177.0%	(42.5%)	1.0%
Terminal 1	861,732	655,268	1,026,604	31.5%	(16.1%)	41.7%	4,075,148	2,364,106	5,441,904	72.4%	(25.1%)	197.0%
Terminal 2	1,206,665	933,431	1,260,075	29.3%	(4.2%)	58.3%	5,961,500	3,443,391	6,668,266	73.1%	(10.6%)	288.2%
Total	2,068,397	1,588,699	2,286,679	30.2%	(9.5%)	100.0%	10,036,648	5,807,497	12,110,170	72.8%	(17.1%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	124,466	65,018	76,394	91.4%	62.9%		482,787	239,255	418,019	101.8%	15.5%	
Terminal 1 West	14,367	16,891	23,284	(14.9%)	(38.3%)		68,180	56,259	105,463	21.2%	(35.4%)	
Terminal 2 East	45,686	41,199	44,834	10.9%	1.9%		225,584	149,011	224,230	51.4%	0.6%	
Terminal 2 West	39,374	25,987	42,957	51.5%	(8.3%)		195,473	98,086	238,988	99.3%	(18.2%)	
Terminal 2 International Gates	5,533	2,009	8,220	175.4%	(32.7%)		24,202	8,738	42,113	177.0%	(42.5%)	
Terminal 1	61,552	40,954	54,032	50.3%	13.9%		266,156	147,757	286,416	80.1%	(7.1%)	
Terminal 2	37,708	29,170	39,377	29.3%	(4.2%)		186,297	107,606	208,383	73.1%	(10.6%)	
Net Gate Utilization Rate	44,965	33,098	44,837	35.9%	0.3%		212,141	120,990	237,454	75.3%	(10.7%)	
Passengers versus Capacity												
Passengers per Departure	128.3	131.0	129.6	(2.1%)	(1.0%)		126.4	106.9	122.4	18.2%	3.2%	
Estimated Seats per Departure**	155.4	154.4	150.2	0.7%	3.5%		155.0	153.1	148.4	1.2%	4.4%	
Estimated Load Factor	82.5%	84.8%	86.3%	-2.3 pts	-3.8 pts		81.6%	69.9%	82.5%	11.7 pts	-0.9 pts	

* As reported by the Carriers

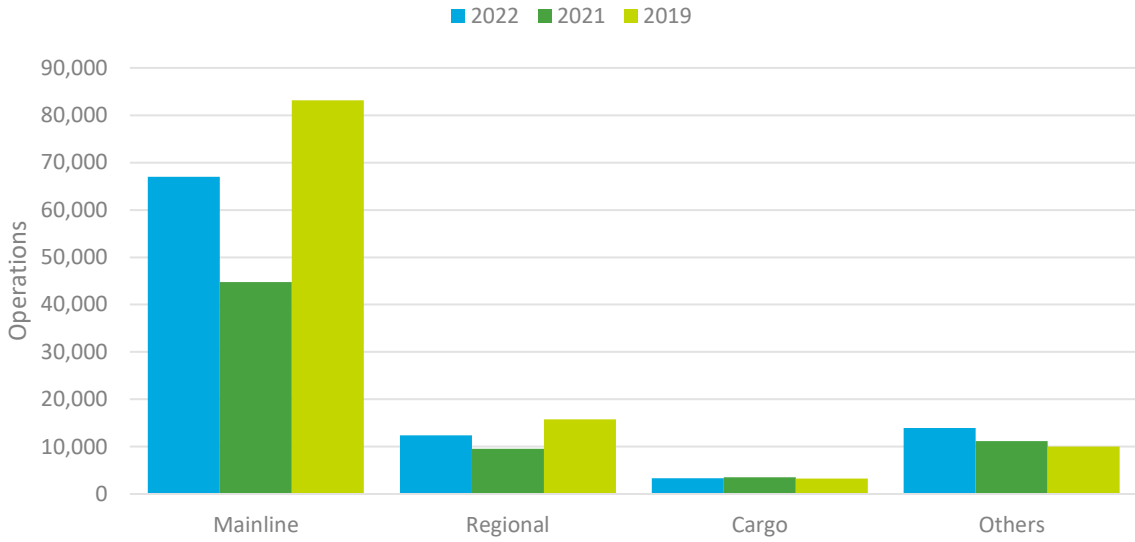
** Source: DIIO Innovata

	June						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	13,597	10,095	14,950	34.7%	(9.1%)	71.1%	65,973	44,692	81,526	47.6%	(19.1%)	68.2%
Mainline (International)	260	26	275	900.0%	(5.5%)	1.4%	1,030	104	1,630	890.4%	(36.8%)	1.1%
Regional	2,155	2,009	2,241	7.3%	(3.8%)	11.3%	11,707	9,519	14,683	23.0%	(20.3%)	12.1%
Regional (International)	114	-	180	-	(36.7%)	0.6%	685	-	1,070	-	(36.0%)	0.7%
All Cargo	564	603	519	(6.5%)	8.7%	2.9%	3,334	3,566	3,242	(6.5%)	2.8%	3.4%
Other Operations (AC, AT, GA, MIL)	2,444	2,319	1,542	5.4%	58.5%	12.8%	13,970	11,161	10,048	25.2%	39.0%	14.4%
Total	19,134	15,052	19,707	27.1%	(2.9%)	100.0%	96,699	69,042	112,199	40.1%	(13.8%)	100.0%
Operations by Terminal Area												
Terminal 1 East	6,443	3,877	6,774	66.2%	(4.9%)	40.0%	29,123	16,252	38,781	79.2%	(24.9%)	36.7%
Terminal 1 West	764	970	1,206	(21.2%)	(36.7%)	4.7%	3,841	3,627	6,743	5.9%	(43.0%)	4.8%
Terminal 2 East	4,804	4,654	4,923	3.2%	(2.4%)	29.8%	25,420	21,182	25,312	20.0%	0.4%	32.0%
Terminal 2 West	4,003	2,569	4,549	55.8%	(12.0%)	24.8%	20,419	12,916	27,041	58.1%	(24.5%)	25.7%
Terminal 2 FIS	112	60	194	86.7%	(42.3%)	0.7%	592	338	1,032	75.1%	(42.6%)	0.7%
Terminal 1	7,207	4,847	7,980	48.7%	(9.7%)	44.7%	32,964	19,879	45,524	65.8%	(27.6%)	204.4%
Terminal 2	8,919	7,283	9,666	22.5%	(7.7%)	55.3%	46,431	34,436	53,385	34.8%	(13.0%)	287.9%
Total	16,126	12,130	17,646	32.9%	(8.6%)	100.0%	79,395	54,315	98,909	46.2%	(19.7%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	17.9	8.1	10.3	121.6%	74.4%		11.0	5.6	9.7	96.1%	13.0%	
Terminal 1 West	1.6	2.0	2.5	(21.2%)	(36.7%)		1.3	1.3	2.3	5.9%	(43.0%)	
Terminal 2 East	6.2	6.0	6.3	3.2%	(2.4%)		5.4	4.5	5.4	20.0%	0.4%	
Terminal 2 West	4.4	2.9	5.1	55.8%	(12.0%)		3.8	2.4	5.0	58.1%	(24.5%)	
Terminal 2 FIS	0.5	0.3	0.8	86.7%	(42.3%)		0.4	0.2	0.7	75.1%	(42.6%)	
Terminal 1	8.6	5.0	7.0	69.9%	22.6%		5.9	3.4	6.6	73.3%	(10.1%)	
Terminal 2	4.6	3.8	5.0	22.5%	(7.7%)		4.0	3.0	4.6	34.8%	(13.0%)	
Net Gate Utilization Rate	5.8	4.2	5.8	38.7%	1.3%		4.6	3.1	5.4	48.3%	(13.5%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	16,375	12,316	17,894	33.0%	(8.5%)		80,537	54,870	100,949	46.8%	(20.2%)	
Actual Passenger Operations	16,126	12,130	17,646	32.9%	(8.6%)		79,395	54,315	98,909	46.2%	(19.7%)	
Net Schedule Reliability	98.5%	98.5%	98.6%	(0.0%)	(0.1%)		98.6%	99.0%	98.0%	(0.4%)	0.6%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	15,651	12,002	16,963	30.4%	(7.7%)		77,040	53,606	95,111	43.7%	(19.0%)	
International Passenger Operations	492	154	683	219.5%	(28.0%)		2,460	777	3,798	216.6%	(35.2%)	
Total	16,143	12,156	17,646	32.8%	(8.5%)		79,500	54,383	98,909	46.2%	(19.6%)	

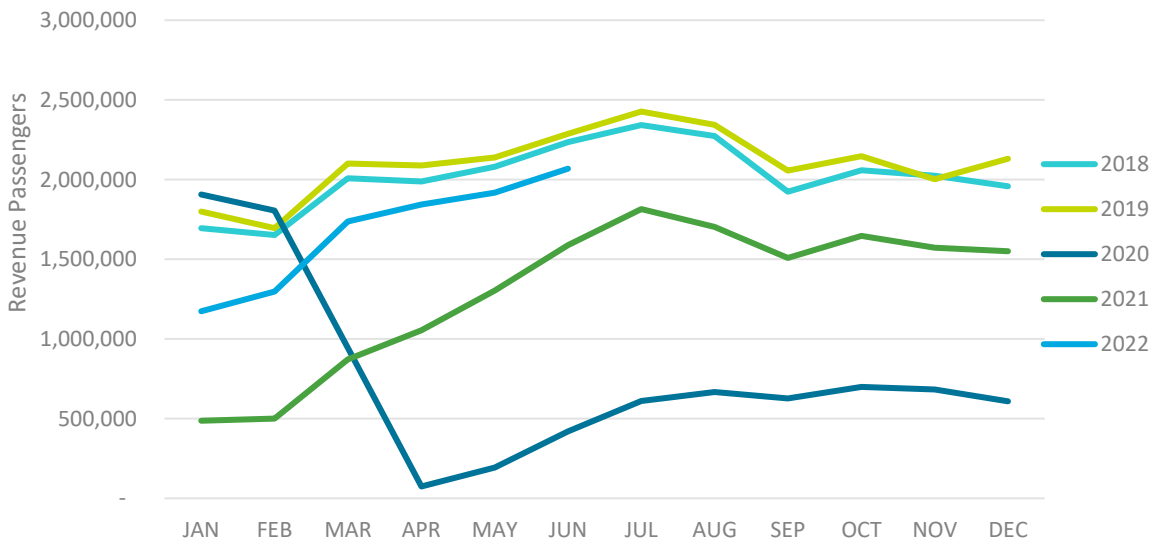
* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

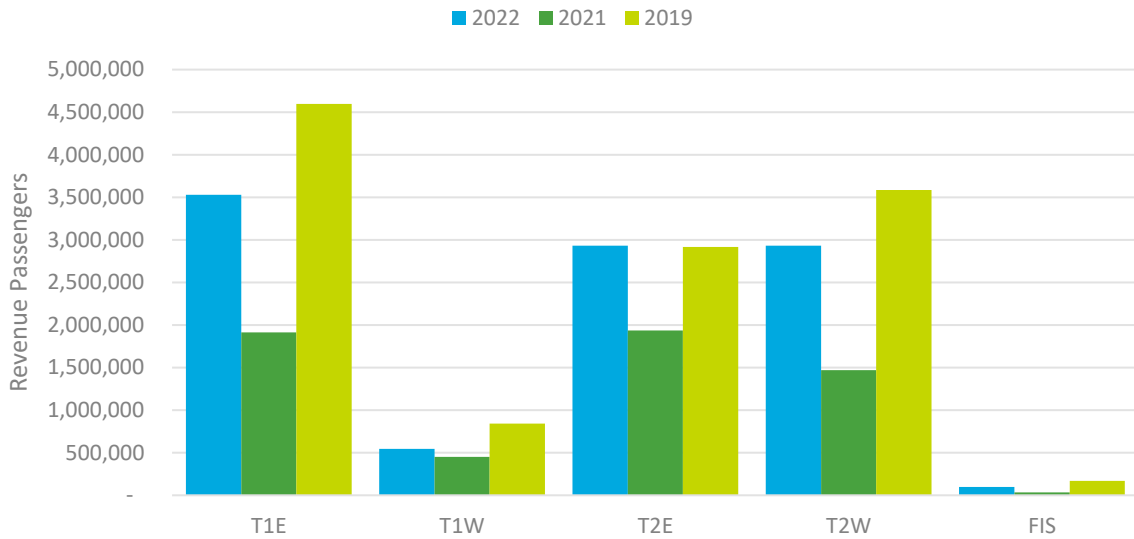
YTD Operations By Type



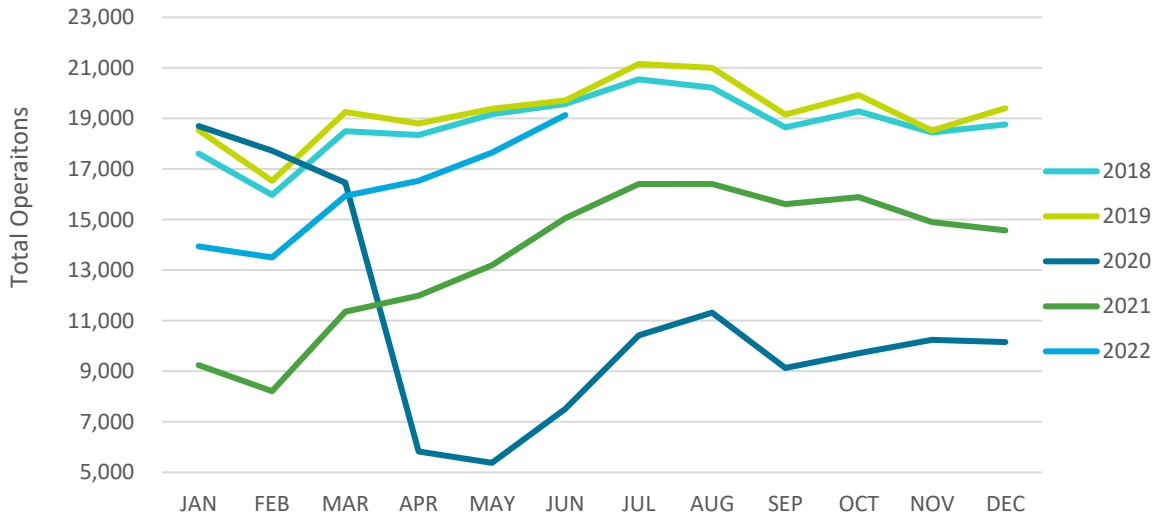
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

