



SAN DIEGO

INTERNATIONAL AIRPORT

LET'S GO.

AIR TRAFFIC REPORT SUMMARY: DEC 2021

PASSENGERS

	Dec 2021	Dec 2020	Dec 2019	% Change	% Chg YO2Y
Domestic Passengers	1,510,517	599,224	2,044,005	152.1%	-26.1%
International Passengers	39,288	9,623	87,284	308.3%	-55.0%
Total Passengers	1,549,805	608,847	2,131,289	154.5%	-27.3%
CYTD Passengers	15,602,505	9,238,882	25,216,947	68.9%	-38.1%
FY Enplanements	4,907,351	1,947,349	6,553,180	152.0%	-25.1%
Scheduled Seats Available	1,861,421	1,247,277	2,550,150	49.2%	-27.0%

Total passengers were up 154.5% year over year in December on an 49.2% increase in scheduled seats and an estimated 35.7 percentage point increase in load factor. Total passengers were down 27.3% versus December 2019 on a 27.0% decrease in scheduled seats. Restrictions remained in place for some international destinations for the month of December. The Omicron variant emerged in the US in December impacting travel. Current international service now includes London/Heathrow, Tokyo/Narita, Cancun, Los Cabos, Puerto Vallarta, Calgary, Edmonton, and Vancouver.

OPERATIONS

	Dec 2021	Dec 2020	Dec 2019	% Change	% Chg YO2Y
Domestic Operations	11,260	7,986	16,330	41.0%	-31.0%
International Operations	402	126	648	219.0%	-38.0%
Total Passenger Operations	11,662	8,112	16,978	43.8%	-31.3%
Total Cargo Operations	745	714	621	4.3%	20.0%
Air Carrier Operations	12,347	8,694	17,491	42.0%	-29.4%
Air Taxi Operations	1,173	832	1,105	41.0%	6.2%
GA Operations	967	545	760	77.4%	27.2%
Military Operations	82	82	49	0.0%	67.3%
Airport Operations	14,569	10,153	19,405	43.5%	-24.9%
CYTD Airport Operations	162,828	132,566	231,354	22.8%	-29.6%

Airport Operations increased 43.5% on an 43.8% increase in passenger operations vs last year. There was a 24.9% decrease in operations and a 31.3% decrease in passenger operations compared to December 2019.

CARGO

	Dec 2021	Dec 2020	Dec 2019	% Change	% Chg YO2Y
Domestic Cargo Tons	13,269	13,745	12,196	-3.5%	8.8%
International Cargo Tons	1,736	520	963	233.9%	80.3%
Total Cargo Tons	15,006	14,265	13,159	5.2%	14.0%
CYTD Airport Cargo Tons	146,547	143,940	154,498	1.8%	-5.1%

Overall cargo was up 5.2% vs last year, and up 14.0% vs Dec 2019. International cargo was up 80.3% vs December 2019. Japan Airlines continued to operate cargo only operations this month.

UPCOMING SERVICE

- Lufthansa – Munich (MUC) – Mar 30, 2022 (3-5x/wk)
- Delta – Boston (BOS) – Jul 11, 2022

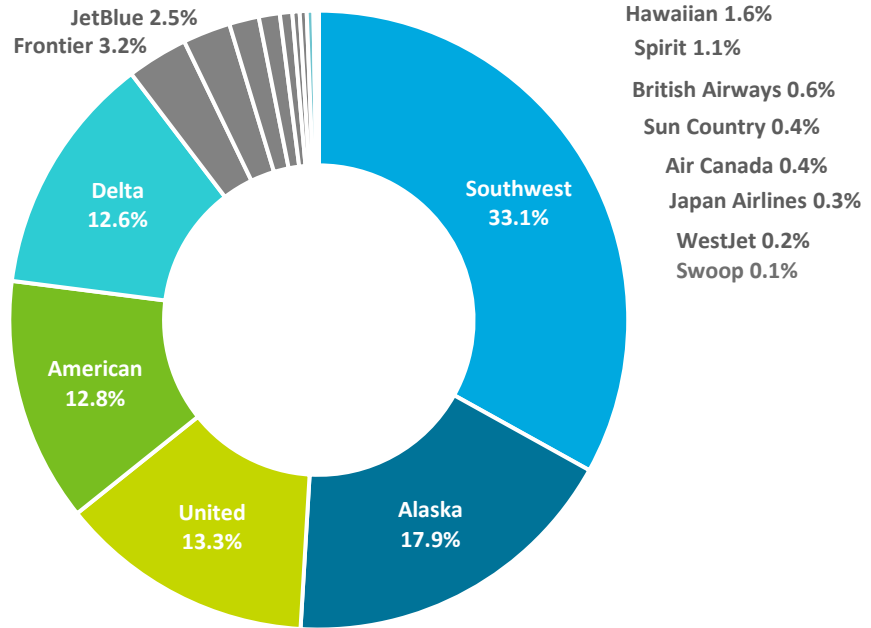
UPCOMING SERVICE RESUMPTIONS

- Air Canada – Toronto (YYZ) – Mar 3, 2022

UPCOMING SEAT CAPACITY

- January 2022 – 63.1% increase vs January 2021; 25.9% decrease vs January 2019
- February 2022 – 72.2% increase vs February 2021; 22.4% decrease vs February 2019
- March 2022 – 51.0% increase vs March 2021; 18.4% decrease vs March 2019

December 2021 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich (starts Mar 30)
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
Swoop Airlines	<i>Edmonton**</i>
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

Temporarily suspended

	December								Calendar Year-to-Date							
	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y		
Domestic Passengers																
Enplaned Passengers	758,802	302,055	1,015,937	456,747	151.2%	(257,135)	(25.3%)	7,724,160	4,507,892	12,102,418	3,216,268	71.3%	(4,378,258)	(36.2%)		
Deplaned Passengers	751,715	297,169	1,028,068	454,546	153.0%	(276,353)	(26.9%)	7,668,246	4,483,641	12,060,757	3,184,605	71.0%	(4,392,511)	(36.4%)		
Total	1,510,517	599,224	2,044,005	911,293	152.1%	(533,488)	(26.1%)	15,392,406	8,991,533	24,163,175	6,400,873	71.2%	(8,770,769)	(36.3%)		
International Passengers																
Enplaned Passengers	20,206	4,856	44,194	15,350	316.1%	(23,988)	(54.3%)	96,773	121,736	522,520	(24,963)	(20.5%)	(425,747)	(81.5%)		
Deplaned Passengers	19,082	4,767	43,090	14,315	300.3%	(24,008)	(55.7%)	113,326	125,613	531,252	(12,287)	(9.8%)	(417,926)	(78.7%)		
Total	39,288	9,623	87,284	29,665	308.3%	(47,996)	(55.0%)	210,099	247,349	1,053,772	(37,250)	(15.1%)	(843,673)	(80.1%)		
Total Passengers																
Enplaned Passengers	779,008	306,911	1,060,131	472,097	153.8%	(281,123)	(26.5%)	7,820,933	4,629,628	12,624,938	3,191,305	68.9%	(4,804,005)	(38.1%)		
Deplaned Passengers	770,797	301,936	1,071,158	468,861	155.3%	(300,361)	(28.0%)	7,781,572	4,609,254	12,592,009	3,172,318	68.8%	(4,810,437)	(38.2%)		
Total	1,549,805	608,847	2,131,289	940,958	154.5%	(581,484)	(27.3%)	15,602,505	9,238,882	25,216,947	6,363,623	68.9%	(9,614,442)	(38.1%)		
Domestic Air Cargo Tons																
Enplaned Cargo Tons	6,560.7	6,514.7	5,741.0	46	0.7%	820	14.3%	66,738.8	66,816.1	68,721.1	(77)	(0.1%)	(1,982)	(2.9%)		
Deplaned Cargo Tons	6,708.4	7,230.7	6,454.7	(522)	(7.2%)	254	3.9%	66,486.1	70,339.8	74,351.9	(3,854)	(5.5%)	(7,866)	(10.6%)		
Total	13,269.1	13,745.4	12,195.7	(476)	(3.5%)	1,073	8.8%	133,225.0	137,155.9	143,073.0	(3,931)	(2.9%)	(9,848)	(6.9%)		
International Cargo Tons																
Enplaned Cargo Tons	407.1	207.2	215.8	200	96.5%	191	88.7%	3,927.4	2,332.6	3,741.7	1,595	68.4%	186	5.0%		
Deplaned Cargo Tons	1,329.3	312.9	747.5	1,016	324.8%	582	77.8%	9,394.5	4,451.6	7,683.7	4,943	111.0%	1,711	22.3%		
Total	1,736.5	520.1	963.2	1,216	233.9%	773	80.3%	13,322.0	6,784.3	11,425.4	6,538	96.4%	1,897	16.6%		
Total Cargo Tons																
Enplaned Cargo Tons	6,967.8	6,721.8	5,956.8	246	3.7%	1,011	17.0%	70,666.3	69,148.7	72,462.8	1,518	2.2%	(1,797)	(2.5%)		
Deplaned Cargo Tons	8,037.7	7,543.7	7,202.2	494	6.5%	836	11.6%	75,880.7	74,791.4	82,035.6	1,089	1.5%	(6,155)	(7.5%)		
Total	15,005.5	14,265.5	13,158.9	740	5.2%	1,847	14.0%	146,546.9	143,940.1	154,498.4	2,607	1.8%	(7,951)	(5.1%)		
FAA Air Traffic Activity*																
Air Carrier	12,347	8,694	17,491	3,653	42.0%	(5,144)	(29.4%)	136,430	114,083	208,133	22,347	19.6%	(71,703)	(34.5%)		
Air Taxi	1,173	832	1,105	341	41.0%	68	6.2%	14,133	10,205	12,775	3,928	38.5%	1,358	10.6%		
General Aviation	967	545	760	422	77.4%	207	27.2%	11,169	7,319	9,682	3,850	52.6%	1,487	15.4%		
Military	82	82	49	-	-	33	67.3%	1,096	959	764	137	14.3%	332	43.5%		
Total	14,569	10,153	19,405	4,416	43.5%	(4,836)	(24.9%)	162,828	132,566	231,354	30,262	22.8%	(68,526)	(29.6%)		

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	December						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Passengers by Type of Carrier*												
Mainline	1,430,527	566,745	1,930,473	152.4%	(25.9%)	92.3%	14,397,150	8,409,024	22,813,348	71.2%	(36.9%)	92.3%
Mainline (International)	12,509	-	48,798	-	(74.4%)	0.8%	31,712	114,282	619,638	(72.3%)	(94.9%)	0.2%
Regional	101,767	42,102	142,318	141.7%	(28.5%)	6.6%	1,154,061	688,378	1,649,627	67.6%	(30.0%)	7.4%
Regional (International)	5,002	-	9,700	-	(48.4%)	0.3%	19,582	27,198	134,334	(28.0%)	(85.4%)	0.1%
Total	1,549,805	608,847	2,131,289	154.5%	(27.3%)	100.0%	15,602,505	9,238,882	25,216,947	68.9%	(38.1%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	503,661	192,844	827,323	161.2%	(39.1%)	32.5%	5,166,620	3,296,561	9,476,953	56.7%	(45.5%)	33.1%
Terminal 1 West	110,839	54,976	131,152	101.6%	(15.5%)	7.2%	1,214,536	845,629	1,838,358	43.6%	(33.9%)	7.8%
Terminal 2 East	474,039	184,482	551,934	157.0%	(14.1%)	30.6%	4,906,831	2,410,730	6,293,862	103.5%	(22.0%)	31.4%
Terminal 2 West	446,226	171,778	590,783	159.8%	(24.5%)	28.8%	4,219,715	2,592,027	7,249,765	62.8%	(41.8%)	27.0%
Terminal 2 International Gates	15,040	4,767	30,097	215.5%	(50.0%)	1.0%	94,803	93,935	358,009	0.9%	(73.5%)	0.6%
Total	1,549,805	608,847	2,131,289	154.5%	(27.3%)	100.0%	15,602,505	9,238,882	25,216,947	68.9%	(38.1%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	45,787	17,531	75,211	161.2%	(39.1%)		469,693	299,687	861,541	56.7%	(45.5%)	
Terminal 1 West	13,855	6,872	16,394	101.6%	(15.5%)		151,817	105,704	229,795	43.6%	(33.9%)	
Terminal 2 East	36,465	14,191	42,456	157.0%	(14.1%)		377,449	185,441	484,143	103.5%	(22.0%)	
Terminal 2 West	29,748	11,452	39,386	159.8%	(24.5%)		281,314	172,802	483,318	62.8%	(41.8%)	
Terminal 2 International Gates	3,760	1,192	7,524	215.5%	(50.0%)		23,701	23,484	89,502	0.9%	(73.5%)	
Net Gate Utilization Rate	30,388	11,938	41,790	154.5%	(27.3%)		305,931	181,155	494,450	68.9%	(38.1%)	
Passengers versus Capacity												
Passengers per Departure	132.9	75.1	125.5	77.1%	5.9%		120.4	84.9	123.5	41.8%	(2.5%)	
Estimated Seats per Departure**	157.0	153.4	149.0	2.4%	5.4%		154.3	148.9	149.2	3.6%	3.4%	
Estimated Load Factor	84.6%	48.9%	84.2%	35.7 pts	0.4 pts		78.0%	57.0%	82.8%	21 pts	-4.8 pts	

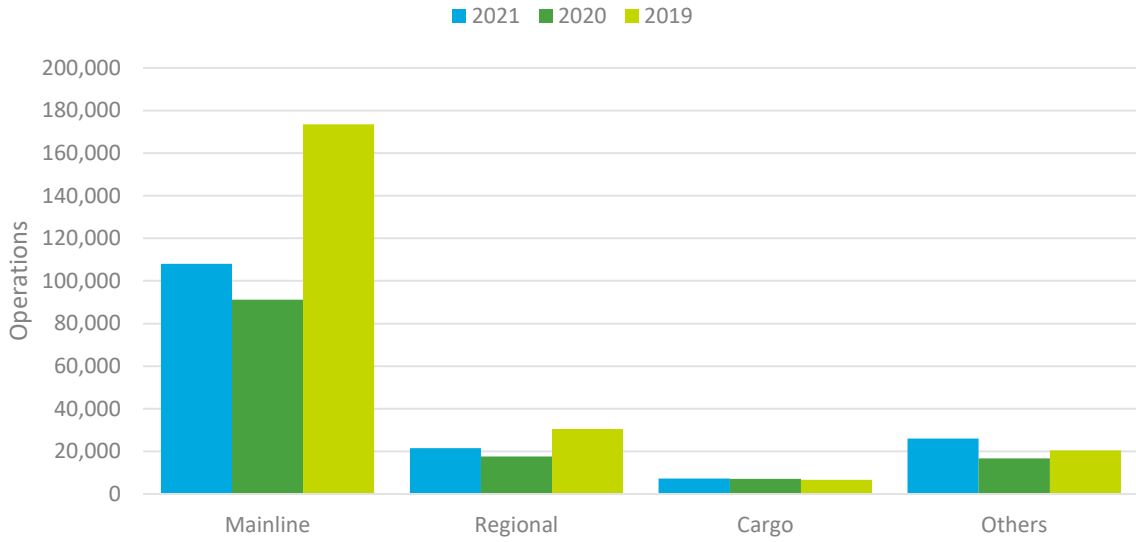
* As reported by the Carriers

** Source: DIIO Innovata

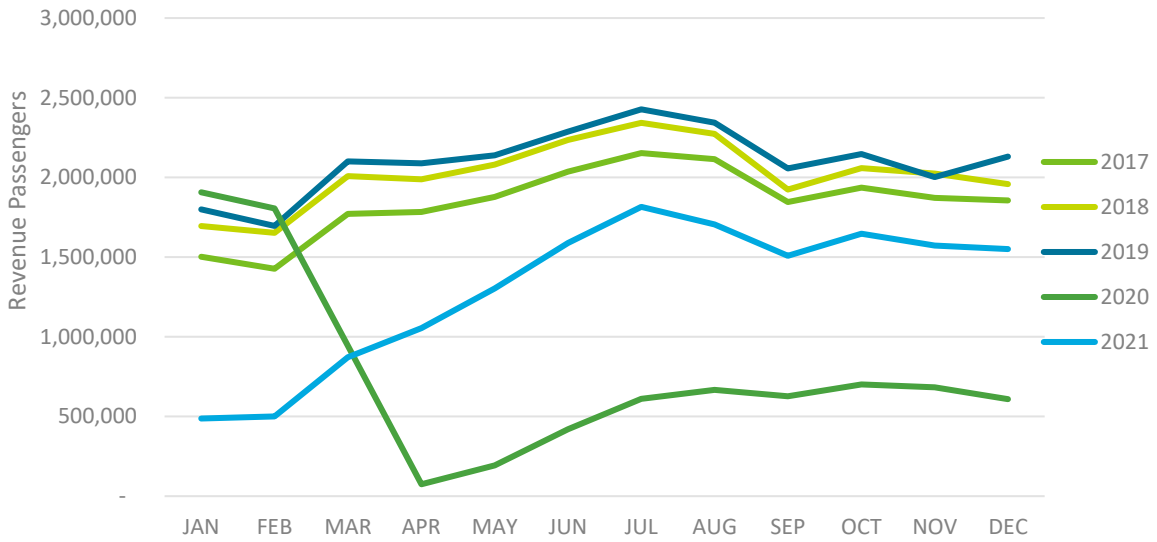
	December						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Operations by Type of Carrier*												
Mainline	9,818	6,665	14,182	47.3%	(30.8%)	67.4%	107,554	90,442	170,310	18.9%	(36.8%)	66.1%
Mainline (International)	123	-	266	-	(53.8%)	0.8%	483	731	3,275	(33.9%)	(85.3%)	0.3%
Regional	1,632	1,447	2,374	12.8%	(31.3%)	11.2%	21,238	17,182	28,497	23.6%	(25.5%)	13.0%
Regional (International)	89	-	156	-	(42.9%)	0.6%	333	477	2,070	(30.2%)	(83.9%)	0.2%
All Cargo	717	714	621	0.4%	15.5%	4.9%	7,205	7,075	6,665	1.8%	8.1%	4.4%
Other Operations (AC, AT, GA, MIL)	2,190	1,327	1,806	65.0%	21.3%	15.0%	26,015	16,659	20,537	56.2%	26.7%	16.0%
Total	14,569	10,153	19,405	43.5%	(24.9%)	100.0%	162,828	132,566	231,354	22.8%	(29.6%)	100.0%
Operations by Terminal Area												
Terminal 1 East	3,804	2,275	6,714	67.2%	(43.3%)	32.6%	41,114	40,637	79,949	1.2%	(48.6%)	31.7%
Terminal 1 West	730	576	935	26.7%	(21.9%)	6.3%	8,948	9,175	13,492	(2.5%)	(33.7%)	6.9%
Terminal 2 East	3,914	2,990	4,736	30.9%	(17.4%)	33.6%	47,319	29,726	54,290	59.2%	(12.8%)	36.5%
Terminal 2 West	3,077	2,208	4,402	39.4%	(30.1%)	26.4%	31,409	28,531	54,279	10.1%	(42.1%)	24.2%
Terminal 2 FIS	137	63	191	117.5%	(28.3%)	1.2%	818	763	2,142	7.2%	(61.8%)	0.6%
Total	11,662	8,112	16,978	43.8%	(31.3%)	100.0%	129,608	108,832	204,152	19.1%	(36.5%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	5.6	3.3	9.8	67.2%	(43.3%)		5.1	5.0	10.0	1.5%	(48.6%)	
Terminal 1 West	1.5	1.2	1.9	26.7%	(21.9%)		1.5	1.6	2.3	(2.2%)	(33.7%)	
Terminal 2 East	4.9	3.7	5.9	30.9%	(17.4%)		5.0	3.1	5.7	59.6%	(12.8%)	
Terminal 2 West	3.3	2.4	4.7	39.4%	(30.1%)		2.9	2.6	5.0	10.4%	(42.1%)	
Terminal 2 FIS	0.6	0.3	0.8	117.5%	(28.3%)		0.3	0.3	0.7	7.5%	(61.8%)	
Net Gate Utilization Rate	3.7	2.6	5.4	43.8%	(31.3%)		3.5	2.9	5.5	19.4%	(36.5%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	11,855	8,132	17,111	45.8%	(30.7%)		131,113	116,449	206,946	12.6%	(36.6%)	
Actual Passenger Operations	11,662	8,112	16,978	43.8%	(31.3%)		129,608	108,832	204,152	19.1%	(36.5%)	
Net Schedule Reliability	98.4%	99.8%	99.2%	(1.4%)	(0.9%)		98.9%	93.5%	98.6%	5.8%	0.2%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	11,260	7,986	16,330	41.0%	(31.0%)		127,466	106,528	196,440	19.7%	(35.1%)	
International Passenger Operations	430	126	648	241.3%	(33.6%)		2,376	2,304	7,712	3.1%	(69.2%)	
Total	11,690	8,112	16,978	44.1%	(31.1%)		129,842	108,832	204,152	19.3%	(36.4%)	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

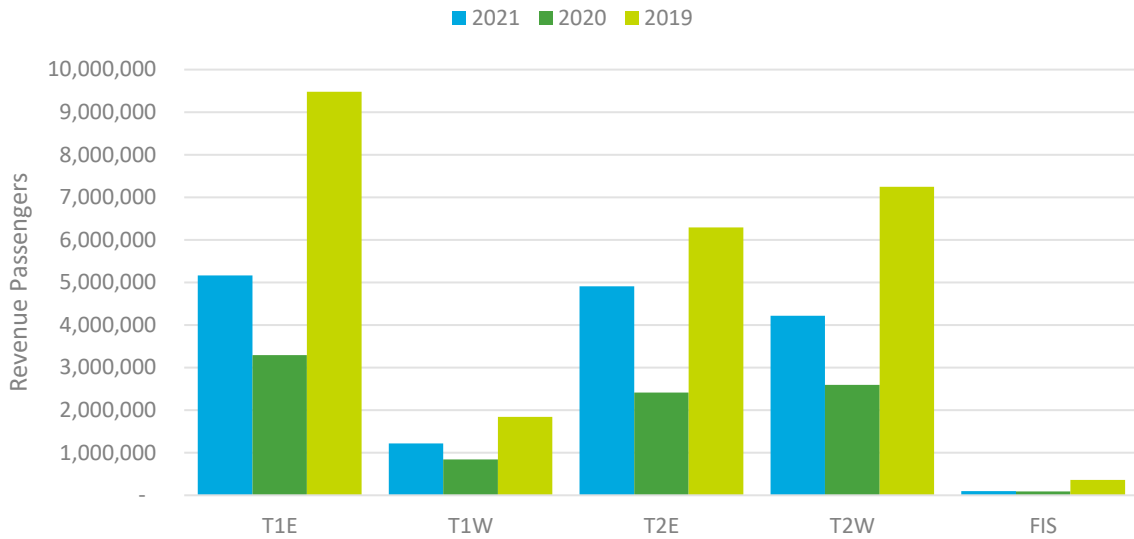
YTD Operations By Type



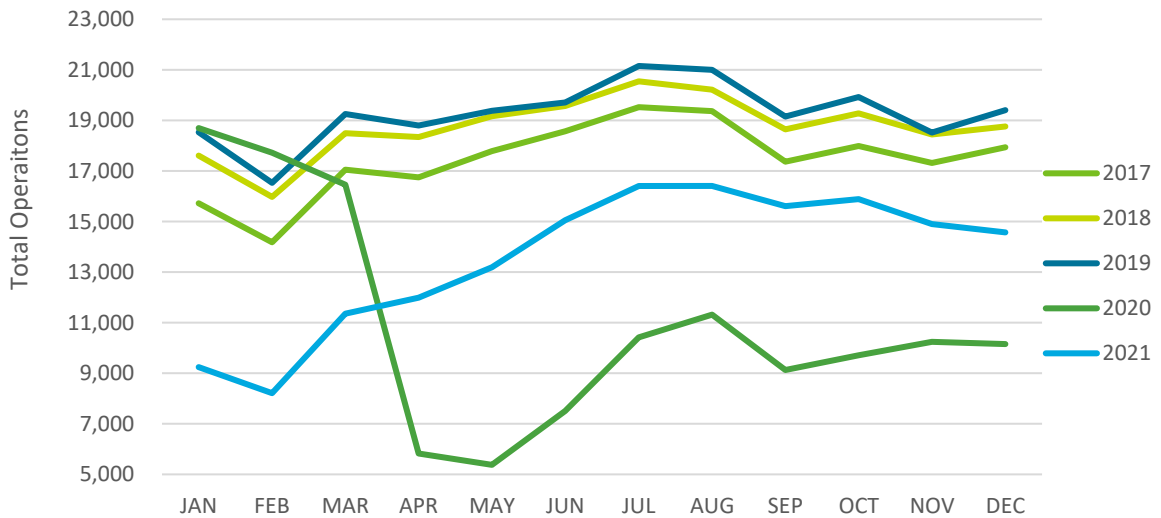
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

