



SAN DIEGO

INTERNATIONAL AIRPORT

LET'S GO.

AIR TRAFFIC REPORT SUMMARY: NOV 2021

PASSENGERS

| | Nov 2021 | Nov 2020 | Nov 2019 | % Change | % Chg YO2Y |
|----------------------------------|------------|-----------|------------|----------|------------|
| Domestic Passengers | 1,542,370 | 673,401 | 1,919,313 | 129.0% | -19.6% |
| International Passengers | 30,102 | 9,116 | 83,508 | 230.2% | -64.0% |
| Total Passengers | 1,572,472 | 682,517 | 2,002,821 | 130.4% | -21.5% |
| | | | | | |
| CYTD Passengers | 14,052,700 | 8,630,035 | 23,085,658 | 62.8% | -39.1% |
| | | | | | |
| FY Enplanements | 4,128,343 | 1,640,438 | 5,493,049 | 151.7% | -24.8% |
| | | | | | |
| Scheduled Seats Available | 1,861,844 | 1,250,975 | 2,446,614 | 48.8% | -23.9% |

Total passengers were up 130.4% year over year in November on an 48.8% increase in scheduled seats and an estimated 31 percentage point increase in load factor. Total passengers were down 21.5% versus November 2019 on a 23.9% decrease in scheduled seats. Restrictions remained in place for some international destinations for the month of November. Effective November 8th, the US lifted travel restrictions for vaccinated foreign nationals. Current international service now includes London/Heathrow, Tokyo/Narita, Cancun, Los Cabos, Puerto Vallarta, Calgary, Edmonton, and Vancouver.

OPERATIONS

| | Nov 2021 | Nov 2020 | Nov 2019 | % Change | % Chg YO2Y |
|-----------------------------------|----------|----------|----------|----------|------------|
| Domestic Operations | 11,425 | 7,984 | 15,615 | 43.1% | -26.8% |
| International Operations | 301 | 103 | 593 | 192.2% | -49.2% |
| Total Passenger Operations | 11,726 | 8,087 | 16,208 | 45.0% | -27.7% |
| | | | | | |
| Total Cargo Operations | 582 | 548 | 543 | 6.2% | 7.2% |
| | | | | | |
| Air Carrier Operations | 12,290 | 8,611 | 16,652 | 42.7% | -26.2% |
| Air Taxi Operations | 1,404 | 891 | 1,030 | 57.6% | 36.3% |
| GA Operations | 1,132 | 659 | 799 | 71.8% | 41.7% |
| Military Operations | 79 | 86 | 37 | -8.1% | 113.5% |
| | | | | | |
| Airport Operations | 14,905 | 10,247 | 18,518 | 45.5% | -19.5% |
| | | | | | |
| CYTD Airport Operations | 148,259 | 122,413 | 211,949 | 21.1% | -30.0% |

Airport Operations increased 45.5% on an 45.0% increase in passenger operations vs last year. There was a 19.5% decrease in operations and a 27.7% decrease in passenger operations compared to November 2019.

CARGO

| | Nov 2021 | Nov 2020 | Nov 2019 | % Change | % Chg YO2Y |
|---------------------------------|----------|----------|----------|----------|------------|
| Domestic Cargo Tons | 8,440 | 10,620 | 11,003 | -20.5% | -23.3% |
| International Cargo Tons | 1,584 | 492 | 950 | 222.1% | 66.7% |
| Total Cargo Tons | 10,024 | 11,112 | 11,953 | -9.8% | -16.1% |
| | | | | | |
| CYTD Airport Cargo Tons | 131,542 | 129,675 | 141,339 | 1.4% | -6.9% |

Overall cargo was down 9.8% vs last year, and down 16.1% vs Nov 2019. International cargo was up 66.7% vs November 2019. Japan Airlines continued to operate cargo only operations this month.

UPCOMING SERVICE

- Lufthansa – Munich (MUC) – Mar 30, 2022 (3-5x/wk)
- Delta – Boston (BOS) – Jul 11, 2022

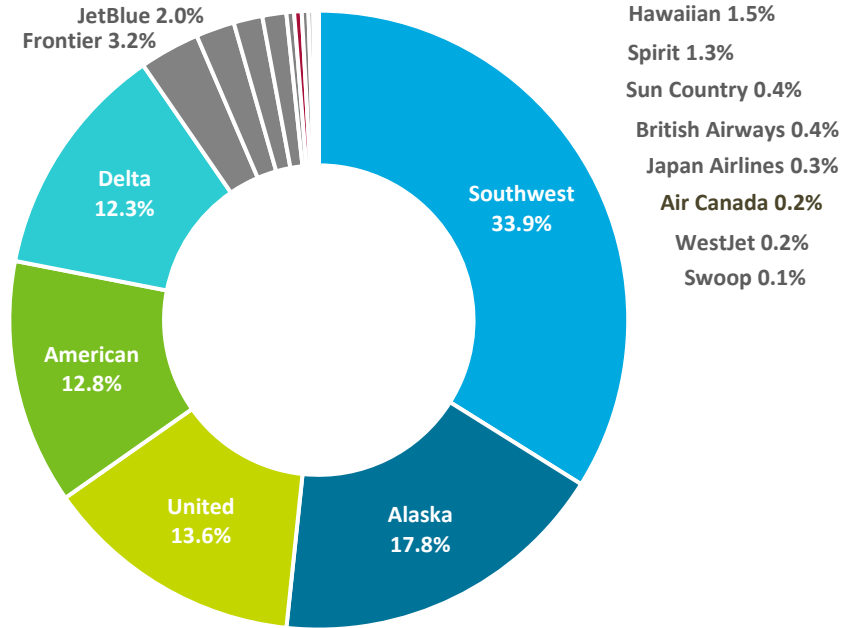
UPCOMING SERVICE RESUMPTIONS

- Air Canada – Toronto (YYZ) – Feb 18, 2022

UPCOMING SEAT CAPACITY

- December 2021 – 49.2% increase vs December 2020; 27.0% decrease vs December 2019
- January 2022 – 66.4% increase vs January 2021; 24.4% decrease vs January 2019
- February 2022 – 73.7% increase vs February 2021; 21.7% decrease vs February 2019

November 2021 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

| Airline | Destination(s) |
|--------------------|---|
| Air Canada | Toronto, Vancouver |
| Alaska Airlines | Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, Kalispell, Kona, Lihue, Missoula, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane |
| Allegiant Air | <i>Billings*</i> , <i>Bellingham*</i> , <i>Bozeman*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Kalispell*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> |
| American Airlines | Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix |
| British Airways | London/Heathrow |
| Delta Air Lines | Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma |
| Frontier Airlines | Dallas, Denver, Las Vegas, Phoenix |
| Hawaiian Airlines | Honolulu, Kahului/Maui |
| Japan Airlines | Tokyo/Narita |
| jetBlue Airways | Boston, Ft. Lauderdale, Newark, New York/Kennedy |
| Lufthansa | Munich (starts Mar 30) |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson |
| Spirit Airlines | Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas |
| Sun Country | Minneapolis/St. Paul |
| Swoop Airlines | <i>Edmonton**</i> |
| United Airlines | Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles |
| WestJet | Calgary, <i>Vancouver*</i> |

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

Temporarily suspended

| | November | | | | | | | | Calendar Year-to-Date | | | | | | | |
|----------------------------------|-----------|----------|-----------|---------|-----------|-----------|------------|------------|-----------------------|------------|-----------|-----------|-------------|------------|--|--|
| | 2021 | 2020 | 2019 | Chg YOY | % Chg YOY | Chg YO2Y | % Chg YO2Y | 2021 | 2020 | 2019 | Chg YOY | % Chg YOY | Chg YO2Y | % Chg YO2Y | | |
| Domestic Passengers | | | | | | | | | | | | | | | | |
| Enplaned Passengers | 776,316 | 337,211 | 961,297 | 439,105 | 130.2% | (184,981) | (19.2%) | 6,965,358 | 4,205,837 | 11,086,481 | 2,759,521 | 65.6% | (4,121,123) | (37.2%) | | |
| Deplaned Passengers | 766,054 | 336,190 | 958,016 | 429,864 | 127.9% | (191,962) | (20.0%) | 6,916,531 | 4,186,472 | 11,032,689 | 2,730,059 | 65.2% | (4,116,158) | (37.3%) | | |
| Total | 1,542,370 | 673,401 | 1,919,313 | 868,969 | 129.0% | (376,943) | (19.6%) | 13,881,889 | 8,392,309 | 22,119,170 | 5,489,580 | 65.4% | (8,237,281) | (37.2%) | | |
| International Passengers | | | | | | | | | | | | | | | | |
| Enplaned Passengers | 14,635 | 4,571 | 41,860 | 10,064 | 220.2% | (27,225) | (65.0%) | 76,567 | 116,880 | 478,326 | (40,313) | (34.5%) | (401,759) | (84.0%) | | |
| Deplaned Passengers | 15,467 | 4,545 | 41,648 | 10,922 | 240.3% | (26,181) | (62.9%) | 94,244 | 120,846 | 488,162 | (26,602) | (22.0%) | (393,918) | (80.7%) | | |
| Total | 30,102 | 9,116 | 83,508 | 20,986 | 230.2% | (53,406) | (64.0%) | 170,811 | 237,726 | 966,488 | (66,915) | (28.1%) | (795,677) | (82.3%) | | |
| Total Passengers | | | | | | | | | | | | | | | | |
| Enplaned Passengers | 790,951 | 341,782 | 1,003,157 | 449,169 | 131.4% | (212,206) | (21.2%) | 7,041,925 | 4,322,717 | 11,564,807 | 2,719,208 | 62.9% | (4,522,882) | (39.1%) | | |
| Deplaned Passengers | 781,521 | 340,735 | 999,664 | 440,786 | 129.4% | (218,143) | (21.8%) | 7,010,775 | 4,307,318 | 11,520,851 | 2,703,457 | 62.8% | (4,510,076) | (39.1%) | | |
| Total | 1,572,472 | 682,517 | 2,002,821 | 889,955 | 130.4% | (430,349) | (21.5%) | 14,052,700 | 8,630,035 | 23,085,658 | 5,422,665 | 62.8% | (9,032,958) | (39.1%) | | |
| Domestic Air Cargo Tons | | | | | | | | | | | | | | | | |
| Enplaned Cargo Tons | 4,383.6 | 4,954.2 | 5,443.4 | (571) | (11.5%) | (1,060) | (19.5%) | 60,178.2 | 60,301.4 | 62,980.1 | (123) | (0.2%) | (2,802) | (4.4%) | | |
| Deplaned Cargo Tons | 4,056.5 | 5,665.5 | 5,559.7 | (1,609) | (28.4%) | (1,503) | (27.0%) | 59,777.9 | 63,109.0 | 67,897.2 | (3,331) | (5.3%) | (8,119) | (12.0%) | | |
| Total | 8,440.2 | 10,619.8 | 11,003.1 | (2,180) | (20.5%) | (2,563) | (23.3%) | 119,956.1 | 123,410.5 | 130,877.3 | (3,454) | (2.8%) | (10,921) | (8.3%) | | |
| International Cargo Tons | | | | | | | | | | | | | | | | |
| Enplaned Cargo Tons | 403.7 | 190.5 | 214.9 | 213 | 111.9% | 189 | 87.9% | 3,520.3 | 2,125.5 | 3,525.9 | 1,395 | 65.6% | (6) | (0.2%) | | |
| Deplaned Cargo Tons | 1,180.3 | 301.3 | 735.3 | 879 | 291.7% | 445 | 60.5% | 8,065.2 | 4,138.7 | 6,936.2 | 3,926 | 94.9% | 1,129 | 16.3% | | |
| Total | 1,584.0 | 491.8 | 950.1 | 1,092 | 222.1% | 634 | 66.7% | 11,585.5 | 6,264.2 | 10,462.2 | 5,321 | 84.9% | 1,123 | 10.7% | | |
| Total Cargo Tons | | | | | | | | | | | | | | | | |
| Enplaned Cargo Tons | 4,787.3 | 5,144.8 | 5,658.3 | (357) | (6.9%) | (871) | (15.4%) | 63,698.5 | 62,426.9 | 66,506.1 | 1,272 | 2.0% | (2,808) | (4.2%) | | |
| Deplaned Cargo Tons | 5,236.9 | 5,966.8 | 6,295.0 | (730) | (12.2%) | (1,058) | (16.8%) | 67,843.1 | 67,247.8 | 74,833.4 | 595 | 0.9% | (6,990) | (9.3%) | | |
| Total | 10,024.2 | 11,111.6 | 11,953.2 | (1,087) | (9.8%) | (1,929) | (16.1%) | 131,541.5 | 129,674.6 | 141,339.4 | 1,867 | 1.4% | (9,798) | (6.9%) | | |
| FAA Air Traffic Activity* | | | | | | | | | | | | | | | | |
| Air Carrier | 12,290 | 8,611 | 16,652 | 3,679 | 42.7% | (4,362) | (26.2%) | 124,083 | 105,389 | 190,642 | 18,694 | 17.7% | (66,559) | (34.9%) | | |
| Air Taxi | 1,404 | 891 | 1,030 | 513 | 57.6% | 374 | 36.3% | 12,960 | 9,373 | 11,670 | 3,587 | 38.3% | 1,290 | 11.1% | | |
| General Aviation | 1,132 | 659 | 799 | 473 | 71.8% | 333 | 41.7% | 10,202 | 6,774 | 8,922 | 3,428 | 50.6% | 1,280 | 14.3% | | |
| Military | 79 | 86 | 37 | (7) | (8.1%) | 42 | 113.5% | 1,014 | 877 | 715 | 137 | 15.6% | 299 | 41.8% | | |
| Total | 14,905 | 10,247 | 18,518 | 4,658 | 45.5% | (3,613) | (19.5%) | 148,259 | 122,413 | 211,949 | 25,846 | 21.1% | (63,690) | (30.0%) | | |

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

| | November | | | | | | Calendar Year-to-Date | | | | | |
|---|------------------|----------------|------------------|-----------------|----------------|---------------|-----------------------|------------------|-------------------|-----------------|-----------------|---------------|
| | 2021 | 2020 | 2019 | % Chg YOY | % Chg YO2Y | % Share | 2021 | 2020 | 2019 | % Chg YOY | % Chg YO2Y | % Share |
| Passengers by Type of Carrier* | | | | | | | | | | | | |
| Mainline | 1,246,724 | 635,746 | 1,816,493 | 96.1% | (31.4%) | 79.3% | 12,756,541 | 7,842,279 | 20,882,875 | 62.7% | (38.9%) | 90.8% |
| Mainline (International) | 8,676 | - | 46,638 | - | (81.4%) | 0.6% | 19,203 | 114,282 | 570,840 | (83.2%) | (96.6%) | 0.1% |
| Regional | 313,536 | 46,771 | 132,047 | 570.4% | 137.4% | 19.9% | 1,262,376 | 646,276 | 1,507,309 | 95.3% | (16.2%) | 9.0% |
| Regional (International) | 3,536 | - | 7,643 | - | (53.7%) | 0.2% | 14,580 | 27,198 | 124,634 | (46.4%) | (88.3%) | 0.1% |
| Total | 1,572,472 | 682,517 | 2,002,821 | 130.4% | (21.5%) | 100.0% | 14,052,700 | 8,630,035 | 23,085,658 | 62.8% | (39.1%) | 100.0% |
| Passengers by Terminal Area | | | | | | | | | | | | |
| Terminal 1 East | 525,622 | 217,036 | 769,262 | 142.2% | (31.7%) | 33.4% | 4,662,959 | 3,103,717 | 8,649,630 | 50.2% | (46.1%) | 33.2% |
| Terminal 1 West | 108,341 | 63,893 | 147,425 | 69.6% | (26.5%) | 6.9% | 1,103,697 | 790,653 | 1,707,206 | 39.6% | (35.4%) | 7.9% |
| Terminal 2 East | 473,528 | 204,374 | 509,233 | 131.7% | (7.0%) | 30.1% | 4,432,792 | 2,226,248 | 5,741,928 | 99.1% | (22.8%) | 31.5% |
| Terminal 2 West | 453,242 | 192,669 | 547,285 | 135.2% | (17.2%) | 28.8% | 3,773,489 | 2,420,249 | 6,658,982 | 55.9% | (43.3%) | 26.9% |
| Terminal 2 International Gates | 11,739 | 4,545 | 29,616 | 158.3% | (60.4%) | 0.7% | 79,763 | 89,168 | 327,912 | (10.5%) | (75.7%) | 0.6% |
| Total | 1,572,472 | 682,517 | 2,002,821 | 130.4% | (21.5%) | 100.0% | 14,052,700 | 8,630,035 | 23,085,658 | 62.8% | (39.1%) | 100.0% |
| Gate Utilization Rate (Passengers) | | | | | | | | | | | | |
| Terminal 1 East | 47,784 | 19,731 | 69,933 | 142.2% | (31.7%) | | 423,905 | 282,156 | 786,330 | 50.2% | (46.1%) | |
| Terminal 1 West | 13,543 | 7,987 | 18,428 | 69.6% | (26.5%) | | 137,962 | 98,832 | 213,401 | 39.6% | (35.4%) | |
| Terminal 2 East | 36,425 | 15,721 | 39,172 | 131.7% | (7.0%) | | 340,984 | 171,250 | 441,687 | 99.1% | (22.8%) | |
| Terminal 2 West | 30,216 | 12,845 | 36,486 | 135.2% | (17.2%) | | 251,566 | 161,350 | 443,932 | 55.9% | (43.3%) | |
| Terminal 2 International Gates | 2,935 | 1,136 | 7,404 | 158.3% | (60.4%) | | 19,941 | 22,292 | 81,978 | (10.5%) | (75.7%) | |
| Net Gate Utilization Rate | 30,833 | 13,383 | 39,271 | 130.4% | (21.5%) | | 275,543 | 169,216 | 452,660 | 62.8% | (39.1%) | |
| Passengers versus Capacity | | | | | | | | | | | | |
| Passengers per Departure | 134.1 | 84.4 | 123.6 | 58.9% | 8.5% | | 119.1 | 85.7 | 123.3 | 39.1% | (3.4%) | |
| Estimated Seats per Departure** | 156.8 | 154.2 | 149.9 | 1.7% | 4.6% | | 154.0 | 148.6 | 149.2 | 3.6% | 3.2% | |
| Estimated Load Factor | 85.5% | 54.7% | 82.4% | 30.8 pts | 3.1 pts | | 77.4% | 57.7% | 82.7% | 19.7 pts | -5.3 pts | |

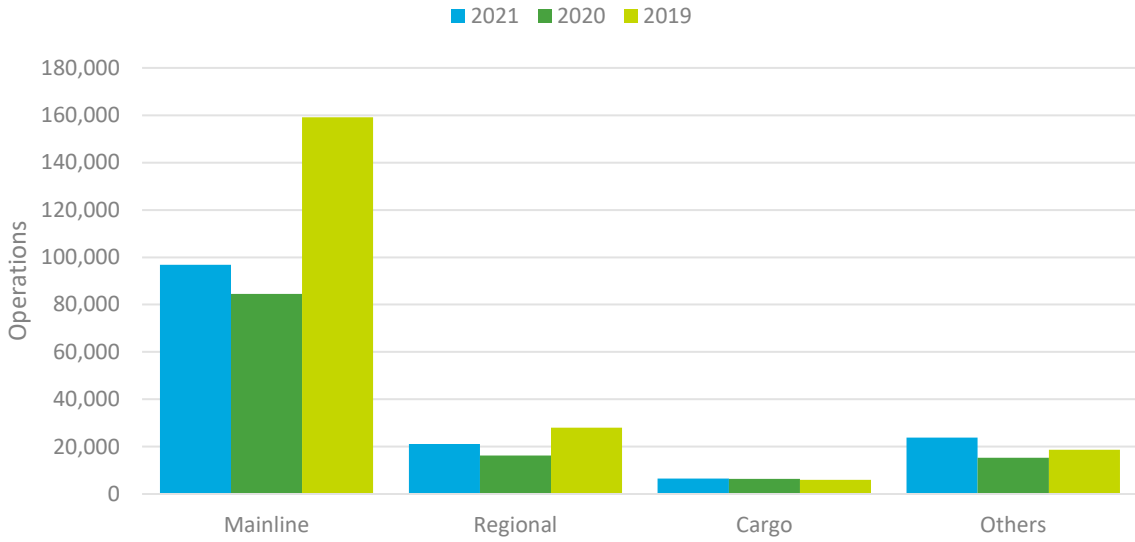
* As reported by the Carriers

** Source: DIIO Innovata

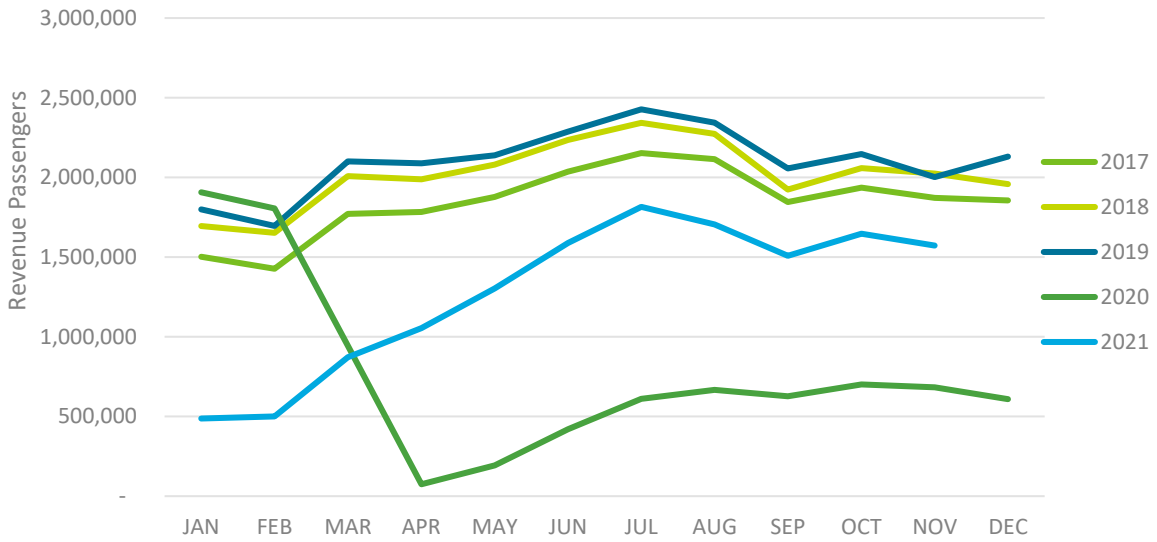
| | November | | | | | | Calendar Year-to-Date | | | | | |
|--|---------------|---------------|---------------|---------------|----------------|---------------|-----------------------|----------------|----------------|--------------|----------------|---------------|
| | 2021 | 2020 | 2019 | % Chg YOY | % Chg YO2Y | % Share | 2021 | 2020 | 2019 | % Chg YOY | % Chg YO2Y | % Share |
| Operations by Type of Carrier* | | | | | | | | | | | | |
| Mainline | 8,650 | 6,922 | 13,573 | 25.0% | (36.3%) | 58.0% | 96,486 | 83,777 | 156,128 | 15.2% | (38.2%) | 65.1% |
| Mainline (International) | 104 | - | 256 | - | (59.4%) | 0.7% | 360 | 731 | 3,009 | (50.8%) | (88.0%) | 0.2% |
| Regional | 2,912 | 1,165 | 2,263 | 150.0% | 28.7% | 19.5% | 20,856 | 15,735 | 26,123 | 32.5% | (20.2%) | 14.1% |
| Regional (International) | 60 | - | 116 | - | (48.3%) | 0.4% | 244 | 477 | 1,914 | (48.8%) | (87.3%) | 0.2% |
| All Cargo | 558 | 548 | 543 | 1.8% | 2.8% | 3.7% | 6,488 | 6,361 | 6,044 | 2.0% | 7.3% | 4.4% |
| Other Operations (AC, AT, GA, MIL) | 2,621 | 1,612 | 1,767 | 62.6% | 48.3% | 17.6% | 23,825 | 15,332 | 18,731 | 55.4% | 27.2% | 16.1% |
| Total | 14,905 | 10,247 | 18,518 | 45.5% | (19.5%) | 100.0% | 148,259 | 122,413 | 211,949 | 21.1% | (30.0%) | 100.0% |
| Operations by Terminal Area | | | | | | | | | | | | |
| Terminal 1 East | 3,920 | 2,748 | 6,353 | 42.6% | (38.3%) | 33.4% | 37,310 | 38,362 | 73,235 | (2.7%) | (49.1%) | 31.6% |
| Terminal 1 West | 703 | 591 | 1,022 | 19.0% | (31.2%) | 6.0% | 8,218 | 8,599 | 12,557 | (4.4%) | (34.6%) | 7.0% |
| Terminal 2 East | 3,954 | 2,657 | 4,506 | 48.8% | (12.3%) | 33.7% | 43,405 | 26,736 | 49,554 | 62.3% | (12.4%) | 36.8% |
| Terminal 2 West | 3,050 | 2,040 | 4,145 | 49.5% | (26.4%) | 26.0% | 28,332 | 26,323 | 49,877 | 7.6% | (43.2%) | 24.0% |
| Terminal 2 FIS | 99 | 51 | 182 | 94.1% | (45.6%) | 0.8% | 681 | 700 | 1,951 | (2.7%) | (65.1%) | 0.6% |
| Total | 11,726 | 8,087 | 16,208 | 45.0% | (27.7%) | 100.0% | 117,946 | 100,720 | 187,174 | 17.1% | (37.0%) | 100.0% |
| Gate Utilization Rate (Operations) | | | | | | | | | | | | |
| Terminal 1 East | 5.9 | 4.2 | 9.6 | 42.6% | (38.3%) | | 5.1 | 5.2 | 10.0 | (2.5%) | (49.1%) | |
| Terminal 1 West | 1.5 | 1.2 | 2.1 | 19.0% | (31.2%) | | 1.5 | 1.6 | 2.3 | (4.1%) | (34.6%) | |
| Terminal 2 East | 5.1 | 3.4 | 5.8 | 48.8% | (12.3%) | | 5.0 | 3.1 | 5.7 | 62.8% | (12.4%) | |
| Terminal 2 West | 3.4 | 2.3 | 4.6 | 49.5% | (26.4%) | | 2.8 | 2.6 | 5.0 | 8.0% | (43.2%) | |
| Terminal 2 FIS | 0.4 | 0.2 | 0.8 | 94.1% | (45.6%) | | 0.3 | 0.3 | 0.7 | (2.4%) | (65.1%) | |
| Net Gate Utilization Rate | 3.8 | 2.6 | 5.3 | 45.0% | (27.7%) | | 3.5 | 2.9 | 5.5 | 17.5% | (37.0%) | |
| Passenger Operations Schedule Reliability | | | | | | | | | | | | |
| Scheduled Passenger Operations | 11,874 | 8,112 | 16,322 | 46.4% | (27.3%) | | 119,258 | 108,317 | 189,835 | 10.1% | (37.2%) | |
| Actual Passenger Operations | 11,726 | 8,087 | 16,208 | 45.0% | (27.7%) | | 117,946 | 100,720 | 187,174 | 17.1% | (37.0%) | |
| Net Schedule Reliability | 98.8% | 99.7% | 99.3% | (0.9%) | (0.6%) | | 98.9% | 93.0% | 98.6% | 6.4% | 0.3% | |
| Passenger Operations Dom/Intl | | | | | | | | | | | | |
| Domestic Passenger Operations | 11,425 | 7,984 | 15,615 | 43.1% | (26.8%) | | 116,206 | 98,542 | 180,110 | 17.9% | (35.5%) | |
| International Passenger Operations | 325 | 103 | 593 | 215.5% | (45.2%) | | 1,946 | 2,178 | 7,064 | (10.7%) | (72.5%) | |
| Total | 11,750 | 8,087 | 16,208 | 45.3% | (27.5%) | | 118,152 | 100,720 | 187,174 | 17.3% | (36.9%) | |

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

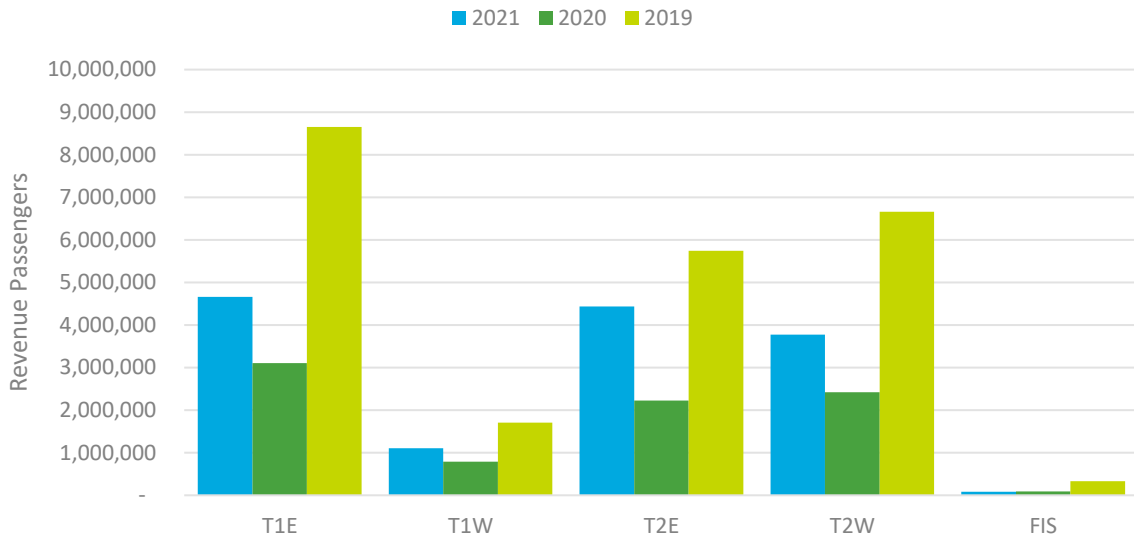
YTD Operations By Type



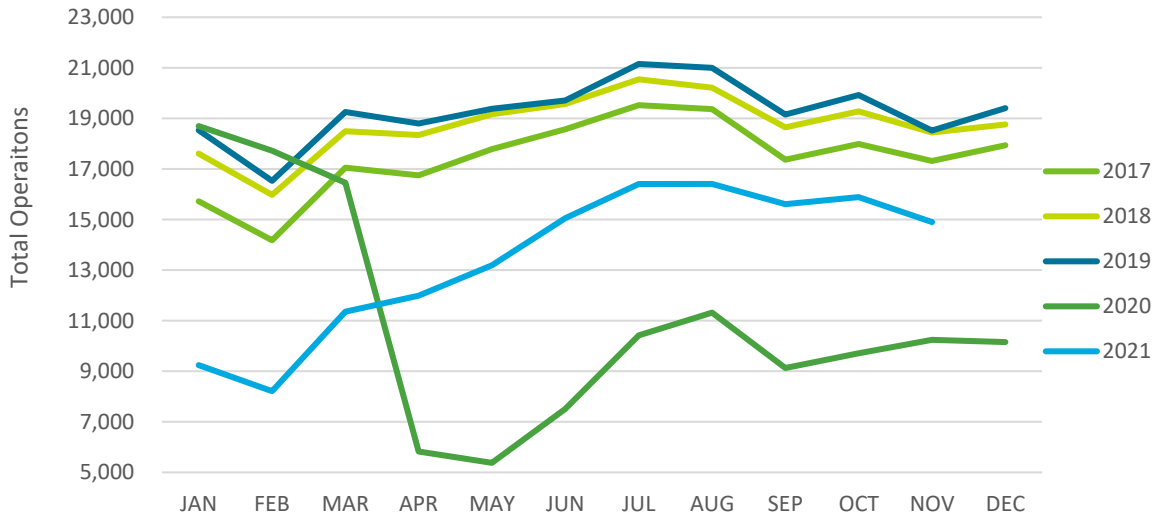
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

