



SAN DIEGO

INTERNATIONAL AIRPORT

LET'S GO.

AIR TRAFFIC REPORT SUMMARY: NOV 2021

PASSENGERS

	Nov 2021	Nov 2020	Nov 2019	% Change	% Chg YO2Y
Domestic Passengers	1,542,370	673,401	1,919,313	129.0%	-19.6%
International Passengers	30,102	9,116	83,508	230.2%	-64.0%
Total Passengers	1,572,472	682,517	2,002,821	130.4%	-21.5%
CYTD Passengers	14,052,700	8,630,035	23,085,658	62.8%	-39.1%
FY Enplanements	4,128,343	1,640,438	5,493,049	151.7%	-24.8%
Scheduled Seats Available	1,861,844	1,250,975	2,446,614	48.8%	-23.9%

Total passengers were up 130.4% year over year in November on an 48.8% increase in scheduled seats and an estimated 31 percentage point increase in load factor. Total passengers were down 21.5% versus November 2019 on a 23.9% decrease in scheduled seats. Restrictions remained in place for some international destinations for the month of November. Effective November 8th, the US lifted travel restrictions for vaccinated foreign nationals. Current international service now includes London/Heathrow, Tokyo/Narita, Cancun, Los Cabos, Puerto Vallarta, Calgary, Edmonton, and Vancouver.

OPERATIONS

	Nov 2021	Nov 2020	Nov 2019	% Change	% Chg YO2Y
Domestic Operations	11,425	7,984	15,615	43.1%	-26.8%
International Operations	301	103	593	192.2%	-49.2%
Total Passenger Operations	11,726	8,087	16,208	45.0%	-27.7%
Total Cargo Operations	582	548	543	6.2%	7.2%
Air Carrier Operations	12,290	8,611	16,652	42.7%	-26.2%
Air Taxi Operations	1,404	891	1,030	57.6%	36.3%
GA Operations	1,132	659	799	71.8%	41.7%
Military Operations	79	86	37	-8.1%	113.5%
Airport Operations	14,905	10,247	18,518	45.5%	-19.5%
CYTD Airport Operations	148,259	122,413	211,949	21.1%	-30.0%

Airport Operations increased 45.5% on an 45.0% increase in passenger operations vs last year. There was a 19.5% decrease in operations and a 27.7% decrease in passenger operations compared to November 2019.

CARGO

	Nov 2021	Nov 2020	Nov 2019	% Change	% Chg YO2Y
Domestic Cargo Tons	8,440	10,620	11,003	-20.5%	-23.3%
International Cargo Tons	1,584	492	950	222.1%	66.7%
Total Cargo Tons	10,024	11,112	11,953	-9.8%	-16.1%
CYTD Airport Cargo Tons	131,542	129,675	141,339	1.4%	-6.9%

Overall cargo was down 9.8% vs last year, and down 16.1% vs Nov 2019. International cargo was up 66.7% vs November 2019. Japan Airlines continued to operate cargo only operations this month.

UPCOMING SERVICE

- Lufthansa – Munich (MUC) – Mar 30, 2022 (3-5x/wk)
- Delta – Boston (BOS) – Jul 11, 2022

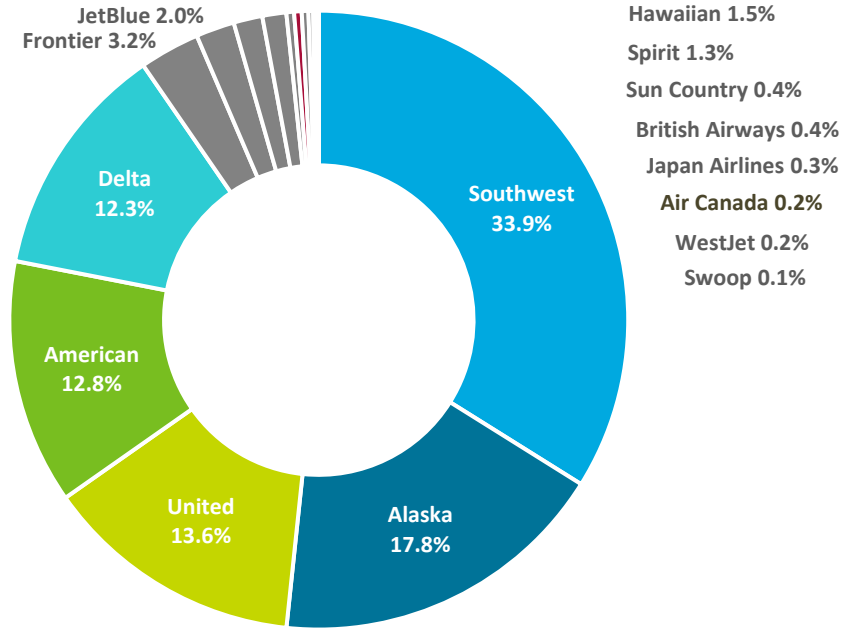
UPCOMING SERVICE RESUMPTIONS

- Air Canada – Toronto (YYZ) – Feb 18, 2022

UPCOMING SEAT CAPACITY

- December 2021 – 49.2% increase vs December 2020; 27.0% decrease vs December 2019
- January 2022 – 66.4% increase vs January 2021; 24.4% decrease vs January 2019
- February 2022 – 73.7% increase vs February 2021; 21.7% decrease vs February 2019

November 2021 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, Kalispell, Kona, Lihue, Missoula, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>Bozeman*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Kalispell*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich (starts Mar 30)
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
Swoop Airlines	<i>Edmonton**</i>
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

Temporarily suspended

	November								Calendar Year-to-Date							
	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y		
Domestic Passengers																
Enplaned Passengers	776,316	337,211	961,297	439,105	130.2%	(184,981)	(19.2%)	6,965,358	4,205,837	11,086,481	2,759,521	65.6%	(4,121,123)	(37.2%)		
Deplaned Passengers	766,054	336,190	958,016	429,864	127.9%	(191,962)	(20.0%)	6,916,531	4,186,472	11,032,689	2,730,059	65.2%	(4,116,158)	(37.3%)		
Total	1,542,370	673,401	1,919,313	868,969	129.0%	(376,943)	(19.6%)	13,881,889	8,392,309	22,119,170	5,489,580	65.4%	(8,237,281)	(37.2%)		
International Passengers																
Enplaned Passengers	14,635	4,571	41,860	10,064	220.2%	(27,225)	(65.0%)	76,567	116,880	478,326	(40,313)	(34.5%)	(401,759)	(84.0%)		
Deplaned Passengers	15,467	4,545	41,648	10,922	240.3%	(26,181)	(62.9%)	94,244	120,846	488,162	(26,602)	(22.0%)	(393,918)	(80.7%)		
Total	30,102	9,116	83,508	20,986	230.2%	(53,406)	(64.0%)	170,811	237,726	966,488	(66,915)	(28.1%)	(795,677)	(82.3%)		
Total Passengers																
Enplaned Passengers	790,951	341,782	1,003,157	449,169	131.4%	(212,206)	(21.2%)	7,041,925	4,322,717	11,564,807	2,719,208	62.9%	(4,522,882)	(39.1%)		
Deplaned Passengers	781,521	340,735	999,664	440,786	129.4%	(218,143)	(21.8%)	7,010,775	4,307,318	11,520,851	2,703,457	62.8%	(4,510,076)	(39.1%)		
Total	1,572,472	682,517	2,002,821	889,955	130.4%	(430,349)	(21.5%)	14,052,700	8,630,035	23,085,658	5,422,665	62.8%	(9,032,958)	(39.1%)		
Domestic Air Cargo Tons																
Enplaned Cargo Tons	4,383.6	4,954.2	5,443.4	(571)	(11.5%)	(1,060)	(19.5%)	60,178.2	60,301.4	62,980.1	(123)	(0.2%)	(2,802)	(4.4%)		
Deplaned Cargo Tons	4,056.5	5,665.5	5,559.7	(1,609)	(28.4%)	(1,503)	(27.0%)	59,777.9	63,109.0	67,897.2	(3,331)	(5.3%)	(8,119)	(12.0%)		
Total	8,440.2	10,619.8	11,003.1	(2,180)	(20.5%)	(2,563)	(23.3%)	119,956.1	123,410.5	130,877.3	(3,454)	(2.8%)	(10,921)	(8.3%)		
International Cargo Tons																
Enplaned Cargo Tons	403.7	190.5	214.9	213	111.9%	189	87.9%	3,520.3	2,125.5	3,525.9	1,395	65.6%	(6)	(0.2%)		
Deplaned Cargo Tons	1,180.3	301.3	735.3	879	291.7%	445	60.5%	8,065.2	4,138.7	6,936.2	3,926	94.9%	1,129	16.3%		
Total	1,584.0	491.8	950.1	1,092	222.1%	634	66.7%	11,585.5	6,264.2	10,462.2	5,321	84.9%	1,123	10.7%		
Total Cargo Tons																
Enplaned Cargo Tons	4,787.3	5,144.8	5,658.3	(357)	(6.9%)	(871)	(15.4%)	63,698.5	62,426.9	66,506.1	1,272	2.0%	(2,808)	(4.2%)		
Deplaned Cargo Tons	5,236.9	5,966.8	6,295.0	(730)	(12.2%)	(1,058)	(16.8%)	67,843.1	67,247.8	74,833.4	595	0.9%	(6,990)	(9.3%)		
Total	10,024.2	11,111.6	11,953.2	(1,087)	(9.8%)	(1,929)	(16.1%)	131,541.5	129,674.6	141,339.4	1,867	1.4%	(9,798)	(6.9%)		
FAA Air Traffic Activity*																
Air Carrier	12,290	8,611	16,652	3,679	42.7%	(4,362)	(26.2%)	124,083	105,389	190,642	18,694	17.7%	(66,559)	(34.9%)		
Air Taxi	1,404	891	1,030	513	57.6%	374	36.3%	12,960	9,373	11,670	3,587	38.3%	1,290	11.1%		
General Aviation	1,132	659	799	473	71.8%	333	41.7%	10,202	6,774	8,922	3,428	50.6%	1,280	14.3%		
Military	79	86	37	(7)	(8.1%)	42	113.5%	1,014	877	715	137	15.6%	299	41.8%		
Total	14,905	10,247	18,518	4,658	45.5%	(3,613)	(19.5%)	148,259	122,413	211,949	25,846	21.1%	(63,690)	(30.0%)		

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	November						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Passengers by Type of Carrier*												
Mainline	1,456,806	635,746	1,816,493	129.1%	(19.8%)	92.6%	12,966,623	7,842,279	20,882,875	65.3%	(37.9%)	92.3%
Mainline (International)	8,676	-	46,638	-	(81.4%)	0.6%	19,203	114,282	570,840	(83.2%)	(96.6%)	0.1%
Regional	103,454	46,771	132,047	121.2%	(21.7%)	6.6%	1,052,294	646,276	1,507,309	62.8%	(30.2%)	7.5%
Regional (International)	3,536	-	7,643	-	(53.7%)	0.2%	14,580	27,198	124,634	(46.4%)	(88.3%)	0.1%
Total	1,572,472	682,517	2,002,821	130.4%	(21.5%)	100.0%	14,052,700	8,630,035	23,085,658	62.8%	(39.1%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	525,622	217,036	769,262	142.2%	(31.7%)	33.4%	4,662,959	3,103,717	8,649,630	50.2%	(46.1%)	33.2%
Terminal 1 West	108,341	63,893	147,425	69.6%	(26.5%)	6.9%	1,103,697	790,653	1,707,206	39.6%	(35.4%)	7.9%
Terminal 2 East	473,528	204,374	509,233	131.7%	(7.0%)	30.1%	4,432,792	2,226,248	5,741,928	99.1%	(22.8%)	31.5%
Terminal 2 West	453,242	192,669	547,285	135.2%	(17.2%)	28.8%	3,773,489	2,420,249	6,658,982	55.9%	(43.3%)	26.9%
Terminal 2 International Gates	11,739	4,545	29,616	158.3%	(60.4%)	0.7%	79,763	89,168	327,912	(10.5%)	(75.7%)	0.6%
Total	1,572,472	682,517	2,002,821	130.4%	(21.5%)	100.0%	14,052,700	8,630,035	23,085,658	62.8%	(39.1%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	47,784	19,731	69,933	142.2%	(31.7%)		423,905	282,156	786,330	50.2%	(46.1%)	
Terminal 1 West	13,543	7,987	18,428	69.6%	(26.5%)		137,962	98,832	213,401	39.6%	(35.4%)	
Terminal 2 East	36,425	15,721	39,172	131.7%	(7.0%)		340,984	171,250	441,687	99.1%	(22.8%)	
Terminal 2 West	30,216	12,845	36,486	135.2%	(17.2%)		251,566	161,350	443,932	55.9%	(43.3%)	
Terminal 2 International Gates	2,935	1,136	7,404	158.3%	(60.4%)		19,941	22,292	81,978	(10.5%)	(75.7%)	
Net Gate Utilization Rate	30,833	13,383	39,271	130.4%	(21.5%)		275,543	169,216	452,660	62.8%	(39.1%)	
Passengers versus Capacity												
Passengers per Departure	134.1	84.4	123.6	58.9%	8.5%		119.1	85.7	123.3	39.1%	(3.4%)	
Estimated Seats per Departure**	156.8	154.2	149.9	1.7%	4.6%		154.0	148.6	149.2	3.6%	3.2%	
Estimated Load Factor	85.5%	54.7%	82.4%	30.8 pts	3.1 pts		77.4%	57.7%	82.7%	19.7 pts	-5.3 pts	

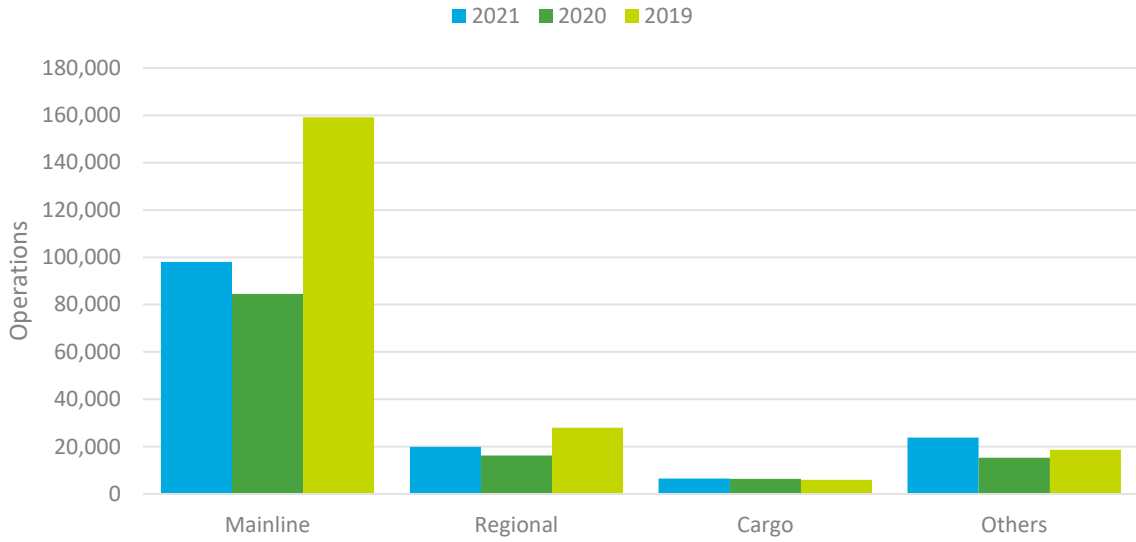
* As reported by the Carriers

** Source: DIIO Innovata

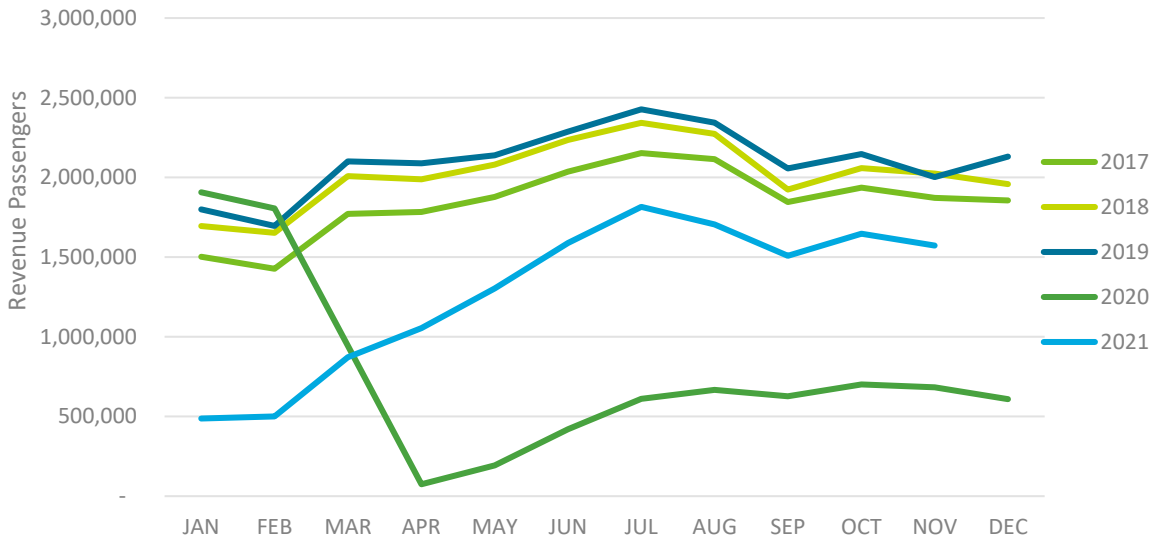
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Operations by Type of Carrier*												
Mainline	9,900	6,922	13,573	43.0%	(27.1%)	66.4%	97,736	83,777	156,128	16.7%	(37.4%)	65.9%
Mainline (International)	104	-	256	-	(59.4%)	0.7%	360	731	3,009	(50.8%)	(88.0%)	0.2%
Regional	1,662	1,165	2,263	42.7%	(26.6%)	11.2%	19,606	15,735	26,123	24.6%	(24.9%)	13.2%
Regional (International)	60	-	116	-	(48.3%)	0.4%	244	477	1,914	(48.8%)	(87.3%)	0.2%
All Cargo	558	548	543	1.8%	2.8%	3.7%	6,488	6,361	6,044	2.0%	7.3%	4.4%
Other Operations (AC, AT, GA, MIL)	2,621	1,612	1,767	62.6%	48.3%	17.6%	23,825	15,332	18,731	55.4%	27.2%	16.1%
Total	14,905	10,247	18,518	45.5%	(19.5%)	100.0%	148,259	122,413	211,949	21.1%	(30.0%)	100.0%
Operations by Terminal Area												
Terminal 1 East	3,920	2,748	6,353	42.6%	(38.3%)	33.4%	37,310	38,362	73,235	(2.7%)	(49.1%)	31.6%
Terminal 1 West	703	591	1,022	19.0%	(31.2%)	6.0%	8,218	8,599	12,557	(4.4%)	(34.6%)	7.0%
Terminal 2 East	3,954	2,657	4,506	48.8%	(12.3%)	33.7%	43,405	26,736	49,554	62.3%	(12.4%)	36.8%
Terminal 2 West	3,050	2,040	4,145	49.5%	(26.4%)	26.0%	28,332	26,323	49,877	7.6%	(43.2%)	24.0%
Terminal 2 FIS	99	51	182	94.1%	(45.6%)	0.8%	681	700	1,951	(2.7%)	(65.1%)	0.6%
Total	11,726	8,087	16,208	45.0%	(27.7%)	100.0%	117,946	100,720	187,174	17.1%	(37.0%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	5.9	4.2	9.6	42.6%	(38.3%)		5.1	5.2	10.0	(2.5%)	(49.1%)	
Terminal 1 West	1.5	1.2	2.1	19.0%	(31.2%)		1.5	1.6	2.3	(4.1%)	(34.6%)	
Terminal 2 East	5.1	3.4	5.8	48.8%	(12.3%)		5.0	3.1	5.7	62.8%	(12.4%)	
Terminal 2 West	3.4	2.3	4.6	49.5%	(26.4%)		2.8	2.6	5.0	8.0%	(43.2%)	
Terminal 2 FIS	0.4	0.2	0.8	94.1%	(45.6%)		0.3	0.3	0.7	(2.4%)	(65.1%)	
Net Gate Utilization Rate	3.8	2.6	5.3	45.0%	(27.7%)		3.5	2.9	5.5	17.5%	(37.0%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	11,874	8,112	16,322	46.4%	(27.3%)		119,258	108,317	189,835	10.1%	(37.2%)	
Actual Passenger Operations	11,726	8,087	16,208	45.0%	(27.7%)		117,946	100,720	187,174	17.1%	(37.0%)	
Net Schedule Reliability	98.8%	99.7%	99.3%	(0.9%)	(0.6%)		98.9%	93.0%	98.6%	6.4%	0.3%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	11,425	7,984	15,615	43.1%	(26.8%)		116,206	98,542	180,110	17.9%	(35.5%)	
International Passenger Operations	325	103	593	215.5%	(45.2%)		1,946	2,178	7,064	(10.7%)	(72.5%)	
Total	11,750	8,087	16,208	45.3%	(27.5%)		118,152	100,720	187,174	17.3%	(36.9%)	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

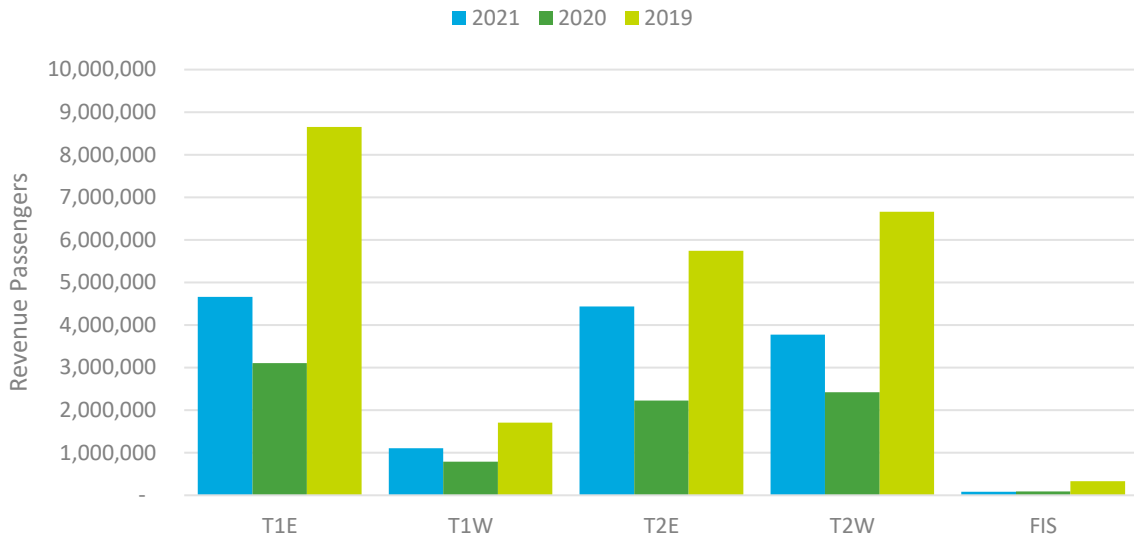
YTD Operations By Type



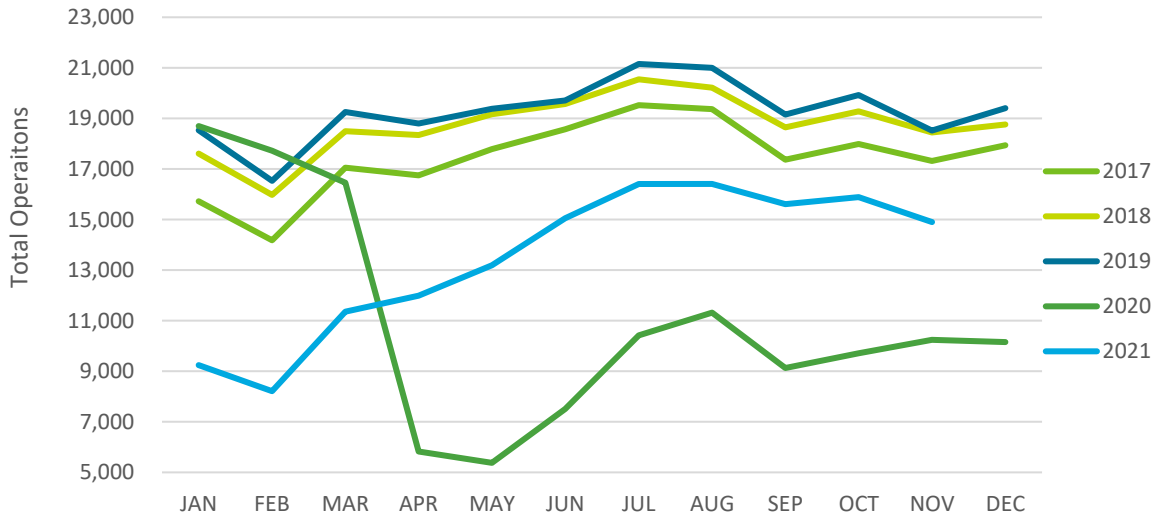
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

