

**AIR TRAFFIC REPORT SUMMARY: JUL 2021**

**PASSENGERS**

	July 2021	July 2020	July 2019	% Change	% Chg YO2Y
<b>Domestic Passengers</b>	1,798,284	604,241	2,319,169	197.6%	-22.5%
<b>International Passengers</b>	16,817	6,486	107,875	159.3%	-84.4%
<b>Total Passengers</b>	1,815,101	610,727	2,427,044	197.2%	-25.2%
<b>CYTD Passengers</b>	7,622,598	5,954,549	14,537,214	28.0%	-47.6%
<b>FY Enplanements</b>	903,768	305,716	1,210,061	195.6%	-25.3%
<b>Scheduled Seats Available</b>	2,064,602	1,263,375	2,852,103	63.4%	-27.6%

Total passengers were up 197.2% year over year in June on a 63.4% increase in scheduled seats and an estimated 40.0 percentage point increase in load factor. Total passengers were down 25.2% versus July 2019 on a 27.6% decrease in scheduled seats. Restrictions remain in place for the majority of international destinations. Current international service includes Tokyo/Narita, Los Cabos, and Puerto Vallarta, Mexico.

**OPERATIONS**

	July 2021	July 2020	July 2019	% Change	% Chg YO2Y
<b>Domestic Operations</b>	13,124	8,340	18,008	57.4%	-27.1%
<b>International Operations</b>	136	62	732	119.4%	-81.4%
<b>Total Passenger Operations</b>	13,260	8,402	18,740	57.8%	-29.2%
<b>Total Cargo Operations</b>	612	582	547	5.2%	11.9%
<b>Air Carrier Operations</b>	13,860	8,758	19,006	58.3%	-27.1%
<b>Air Taxi Operations</b>	1,409	911	1,193	54.7%	18.1%
<b>GA Operations</b>	1,052	651	881	61.6%	19.4%
<b>Military Operations</b>	84	96	73	-12.5%	15.1%
<b>Airport Operations</b>	16,405	10,416	21,153	57.5%	-22.4%
<b>CYTD Airport Operations</b>	84,094	82,007	133,352	2.5%	-36.9%

Airport Operations increased 57.5% on a 57.8 % increase in passenger operations vs last year. There was a 22.4% decrease in operations and a 29.2% decrease in passenger operations compared to Jul 2019.

## CARGO

	July 2021	July 2020	July 2019	% Change	% Chg YO2Y
<b>Domestic Cargo Tons</b>	10,808	11,888	11,932	-9.1%	-9.4%
<b>International Cargo Tons</b>	1,318	590	1,115	123.4%	18.2%
<b>Total Cargo Tons</b>	12,126	12,478	13,047	-2.8%	-7.1%
<b>CYTD Airport Cargo Tons</b>	84,250	81,402	90,440	3.5%	-6.8%

Overall cargo was down 2.8% vs last year, and down 7.1% vs Jul 2019. International cargo was up 18.2% vs July 2019. Japan Airlines operated cargo only operations this month, which contributed to the increase vs July 2019.

## NEW AIRLINE

- Swoop – starts October 31, 2021

## UPCOMING SERVICE

- Frontier – Dallas (DFW) – Sep 7, 2021
- Swoop – Edmonton (YEG) – Oct 31, 2021
- Southwest – Bozeman (BZN) – Nov 23, 2021

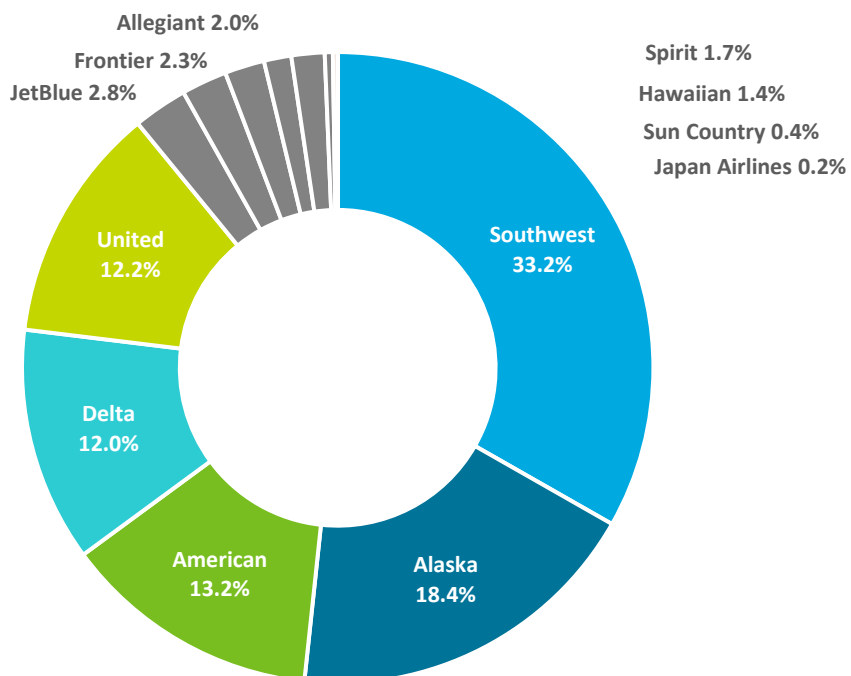
## UPCOMING SERVICE RESUMPTIONS

- Air Canada – Vancouver (YVR) – Aug 1, 2021
- Air Canada – Toronto (YYZ) – Oct 1, 2021
- Southwest – New Orleans (MSY) – Nov 7, 2021

## UPCOMING SEAT CAPACITY

- August 2021 – 50.7% increase vs August 2020; 27.2% decrease vs August 2019
- September 2021 – 90.9% increase vs September 2020; 22.7% decrease vs September 2019
- October 2021 – 90.2% increase vs October 2020; 20.3% decrease vs October 2019

## July 2021 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

## CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, Fort Lauderdale, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Jackson Hole**</i> , Kahului/Maui, Kalispell, Kona, Lihue, Missoula, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>Bozeman*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Kalispell*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Denver, Las Vegas, Orlando, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, Seattle/Tacoma, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*\* Summer Seasonal Destination*

*\*\* Winter Seasonal Destination*

	July								Calendar Year-to-Date							
	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y		
<b>Domestic Passengers</b>																
Enplaned Passengers	895,966	302,321	1,158,459	593,645	196.4%	(262,493)	(22.7%)	3,780,865	2,885,147	6,978,675	895,718	31.0%	(3,197,810)	(45.8%)		
Deplaned Passengers	902,318	301,920	1,160,710	600,398	198.9%	(258,392)	(22.3%)	3,759,290	2,860,454	6,943,372	898,836	31.4%	(3,184,082)	(45.9%)		
<b>Total</b>	1,798,284	604,241	2,319,169	1,194,043	197.6%	(520,885)	(22.5%)	7,540,155	5,745,601	13,922,047	1,794,554	31.2%	(6,381,892)	(45.8%)		
<b>International Passengers</b>																
Enplaned Passengers	7,802	3,395	51,602	4,407	129.8%	(43,800)	(84.9%)	36,485	102,848	303,144	(66,363)	(64.5%)	(266,659)	(88.0%)		
Deplaned Passengers	9,015	3,091	56,273	5,924	191.7%	(47,258)	(84.0%)	45,958	106,100	312,023	(60,142)	(56.7%)	(266,065)	(85.3%)		
<b>Total</b>	16,817	6,486	107,875	10,331	159.3%	(91,058)	(84.4%)	82,443	208,948	615,167	(126,505)	(60.5%)	(532,724)	(86.6%)		
<b>Total Passengers</b>																
Enplaned Passengers	903,768	305,716	1,210,061	598,052	195.6%	(306,293)	(25.3%)	3,817,350	2,987,995	7,281,819	829,355	27.8%	(3,464,469)	(47.6%)		
Deplaned Passengers	911,333	305,011	1,216,983	606,322	198.8%	(305,650)	(25.1%)	3,805,248	2,966,554	7,255,395	838,694	28.3%	(3,450,147)	(47.6%)		
<b>Total</b>	1,815,101	610,727	2,427,044	1,204,374	197.2%	(611,943)	(25.2%)	7,622,598	5,954,549	14,537,214	1,668,049	28.0%	(6,914,616)	(47.6%)		
<b>Domestic Air Cargo Tons</b>																
Enplaned Cargo Tons	5,356.5	5,885.6	5,962.0	(529)	(9.0%)	(606)	(10.2%)	38,844.1	37,862.1	40,176.4	982	2.6%	(1,332)	(3.3%)		
Deplaned Cargo Tons	5,451.7	6,002.3	5,970.1	(551)	(9.2%)	(518)	(8.7%)	39,117.9	39,461.7	44,111.4	(344)	(0.9%)	(4,993)	(11.3%)		
<b>Total</b>	10,808.2	11,887.9	11,932.2	(1,080)	(9.1%)	(1,124)	(9.4%)	77,962.0	77,323.7	84,287.7	638	0.8%	(6,326)	(7.5%)		
<b>International Cargo Tons</b>																
Enplaned Cargo Tons	402.5	219.3	339.3	183	83.6%	63	18.6%	1,930.9	1,337.6	2,110.6	593	44.4%	(180)	(8.5%)		
Deplaned Cargo Tons	915.2	370.5	776.0	545	147.0%	139	17.9%	4,357.1	2,740.2	4,041.8	1,617	59.0%	315	7.8%		
<b>Total</b>	1,317.7	589.8	1,115.2	728	123.4%	202	18.2%	6,288.0	4,077.8	6,152.3	2,210	54.2%	136	2.2%		
<b>Total Cargo Tons</b>																
Enplaned Cargo Tons	5,759.0	6,104.9	6,301.3	(346)	(5.7%)	(542)	(8.6%)	40,775.0	39,199.7	42,287.0	1,575	4.0%	(1,512)	(3.6%)		
Deplaned Cargo Tons	6,366.9	6,372.8	6,746.1	(6)	(0.1%)	(379)	(5.6%)	43,475.0	42,201.9	48,153.1	1,273	3.0%	(4,678)	(9.7%)		
<b>Total</b>	12,125.9	12,477.7	13,047.4	(352)	(2.8%)	(922)	(7.1%)	84,250.0	81,401.6	90,440.1	2,848	3.5%	(6,190)	(6.8%)		
<b>FAA Air Traffic Activity*</b>																
Air Carrier	13,860	8,758	19,006	5,102	58.3%	(5,146)	(27.1%)	71,374	72,115	119,739	(741)	(1.0%)	(48,365)	(40.4%)		
Air Taxi	1,409	911	1,193	498	54.7%	216	18.1%	7,606	5,469	7,536	2,137	39.1%	70	0.9%		
General Aviation	1,052	651	881	401	61.6%	171	19.4%	5,800	3,883	5,621	1,917	49.4%	179	3.2%		
Military	84	96	73	(12)	(12.5%)	11	15.1%	667	540	456	127	23.5%	211	46.3%		
<b>Total</b>	16,405	10,416	21,153	5,989	57.5%	(4,748)	(22.4%)	85,447	82,007	133,352	3,440	4.2%	(47,905)	(35.9%)		

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	July						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
<b>Passengers by Type of Carrier*</b>												
Mainline	1,673,525	561,841	2,213,532	197.9%	(24.4%)	92.2%	7,027,398	5,383,015	13,116,132	30.5%	(46.4%)	92.2%
Mainline (International)	1,056	-	60,766	-	(98.3%)	0.1%	3,918	114,282	365,002	(96.6%)	(98.9%)	0.1%
Regional	140,520	48,886	140,144	187.4%	0.3%	7.7%	591,282	430,054	973,840	37.5%	(39.3%)	7.8%
Regional (International)	-	-	12,602	-	(100.0%)	0.0%	-	27,198	82,240	(100.0%)	(100.0%)	0.0%
<b>Total</b>	<b>1,815,101</b>	<b>610,727</b>	<b>2,427,044</b>	<b>197.2%</b>	<b>(25.2%)</b>	<b>100.0%</b>	<b>7,622,598</b>	<b>5,954,549</b>	<b>14,537,214</b>	<b>28.0%</b>	<b>(47.6%)</b>	<b>100.0%</b>
<b>Passengers by Terminal Area</b>												
Terminal 1 East	586,838	241,472	864,715	143.0%	(32.1%)	32.3%	2,500,874	2,195,170	5,462,919	13.9%	(54.2%)	32.8%
Terminal 1 West	157,408	87,572	212,276	79.7%	(25.8%)	8.7%	607,478	527,503	1,055,976	15.2%	(42.5%)	8.0%
Terminal 2 East	575,637	171,648	615,540	235.4%	(6.5%)	31.7%	2,512,783	1,418,051	3,530,536	77.2%	(28.8%)	33.0%
Terminal 2 West	486,792	106,944	695,497	355.2%	(30.0%)	26.8%	1,958,087	1,739,403	4,280,316	12.6%	(54.3%)	25.7%
Terminal 2 International Gates	8,426	3,091	39,016	172.6%	(78.4%)	0.5%	43,376	74,422	207,467	(41.7%)	(79.1%)	0.6%
<b>Total</b>	<b>1,815,101</b>	<b>610,727</b>	<b>2,427,044</b>	<b>197.2%</b>	<b>(25.2%)</b>	<b>100.0%</b>	<b>7,622,598</b>	<b>5,954,549</b>	<b>14,537,214</b>	<b>28.0%</b>	<b>(47.6%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Passengers)</b>												
Terminal 1 East	53,349	21,952	78,610	143.0%	(32.1%)		227,352	199,561	496,629	13.9%	(54.2%)	
Terminal 1 West	19,676	10,947	26,535	79.7%	(25.8%)		75,935	65,938	131,997	15.2%	(42.5%)	
Terminal 2 East	44,280	13,204	47,349	235.4%	(6.5%)		193,291	109,081	271,580	77.2%	(28.8%)	
Terminal 2 West	32,453	7,130	46,366	355.2%	(30.0%)		130,539	115,960	285,354	12.6%	(54.3%)	
Terminal 2 International Gates	2,107	773	9,754	172.6%	(78.4%)		10,844	18,606	51,867	(41.7%)	(79.1%)	
<b>Net Gate Utilization Rate</b>	<b>35,590</b>	<b>11,975</b>	<b>47,589</b>	<b>197.2%</b>	<b>(25.2%)</b>		<b>149,463</b>	<b>116,756</b>	<b>285,043</b>	<b>28.0%</b>	<b>(47.6%)</b>	
<b>Passengers versus Capacity</b>												
Passengers per Departure	136.9	72.7	129.5	88.3%	5.7%		112.8	86.0	123.6	31.2%	(8.7%)	
Estimated Seats per Departure**	154.4	149.4	151.2	3.3%	2.1%		153.3	147.5	148.9	3.9%	3.0%	
<b>Estimated Load Factor</b>	<b>88.7%</b>	<b>48.7%</b>	<b>85.7%</b>	<b>40 pts</b>	<b>3 pts</b>		<b>73.6%</b>	<b>58.3%</b>	<b>83.0%</b>	<b>15.3 pts</b>	<b>-9.4 pts</b>	

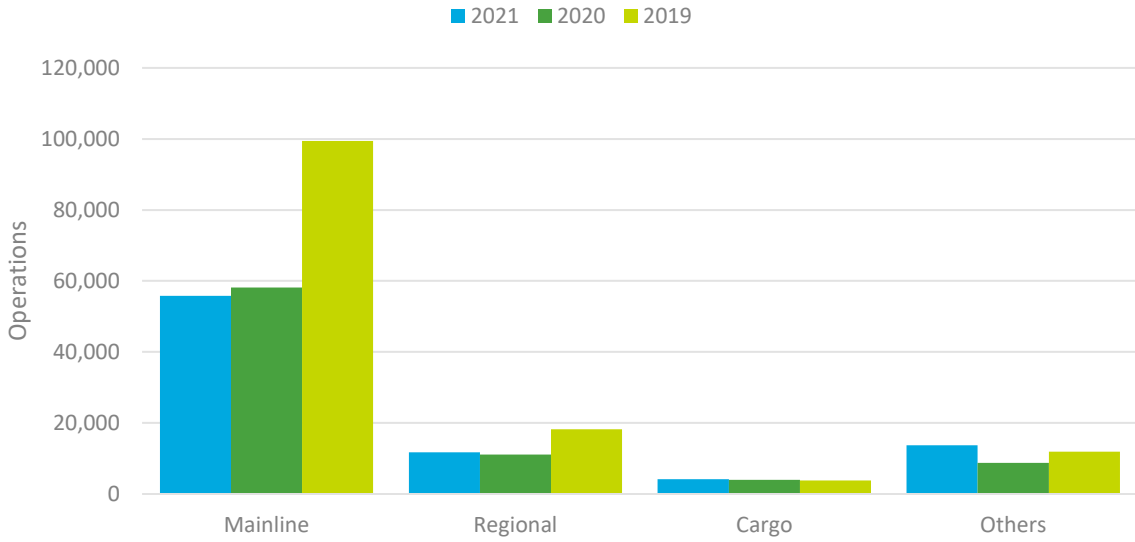
\* As reported by the Carriers

\*\* Source: DIO Innovata

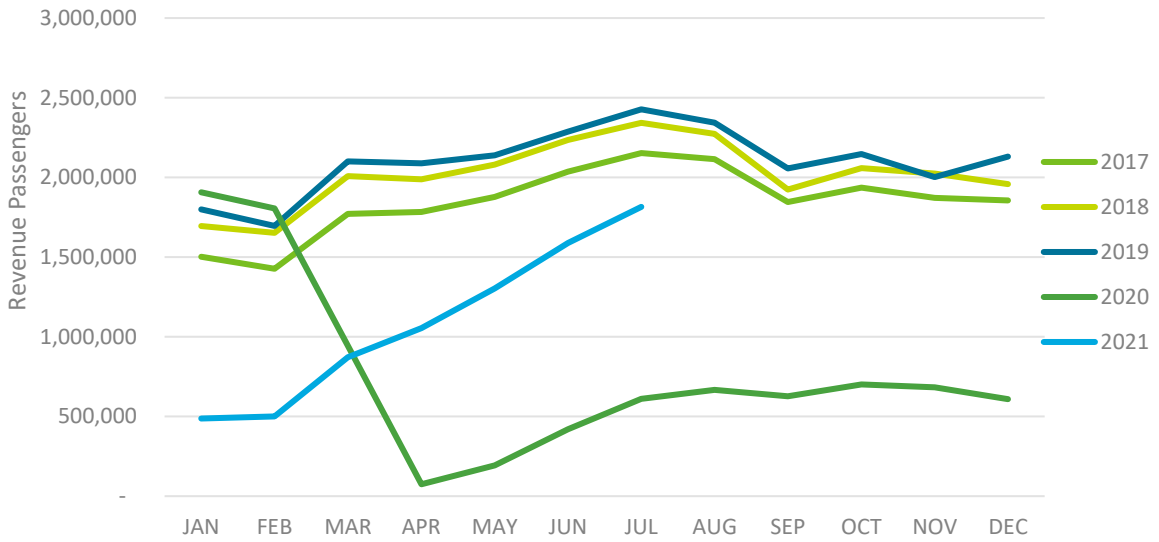
	July						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
<b>Operations by Type of Carrier*</b>												
Mainline	10,982	7,017	15,958	56.5%	(31.2%)	66.9%	55,674	57,404	97,484	(3.0%)	(42.9%)	65.2%
Mainline (International)	28	-	300	-	(90.7%)	0.2%	132	731	1,930	(81.9%)	(93.2%)	0.2%
Regional	2,250	1,385	2,296	62.5%	(2.0%)	13.7%	11,769	10,644	16,979	10.6%	(30.7%)	13.8%
Regional (International)	-	-	186	-	(100.0%)	0.0%	-	477	1,256	(100.0%)	(100.0%)	0.0%
All Cargo	578	582	547	(0.7%)	5.7%	3.5%	4,144	4,010	3,789	3.3%	9.4%	4.8%
Other Operations (AC, AT, GA, MIL)	2,567	1,432	1,866	79.3%	37.6%	15.6%	13,728	8,741	11,914	57.1%	15.2%	16.1%
<b>Total</b>	<b>16,405</b>	<b>10,416</b>	<b>21,153</b>	<b>57.5%</b>	<b>(22.4%)</b>	<b>100.0%</b>	<b>85,447</b>	<b>82,007</b>	<b>133,352</b>	<b>4.2%</b>	<b>(35.9%)</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>												
Terminal 1 East	4,255	3,579	7,183	18.9%	(40.8%)	32.1%	20,507	27,074	45,964	(24.3%)	(55.4%)	30.3%
Terminal 1 West	1,093	948	1,364	15.3%	(19.9%)	8.2%	4,720	6,186	8,107	(23.7%)	(41.8%)	7.0%
Terminal 2 East	4,857	2,273	5,095	113.7%	(4.7%)	36.6%	26,039	16,894	30,407	54.1%	(14.4%)	38.5%
Terminal 2 West	2,992	1,571	4,891	90.5%	(38.8%)	22.6%	15,908	18,570	31,932	(14.3%)	(50.2%)	23.5%
Terminal 2 FIS	63	31	207	103.2%	(69.6%)	0.5%	401	532	1,239	(24.6%)	(67.6%)	0.6%
<b>Total</b>	<b>13,260</b>	<b>8,402</b>	<b>18,740</b>	<b>57.8%</b>	<b>(29.2%)</b>	<b>100.0%</b>	<b>67,575</b>	<b>69,256</b>	<b>117,649</b>	<b>(2.4%)</b>	<b>(42.6%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Operations)</b>												
Terminal 1 East	6.2	5.2	10.5	18.9%	(40.8%)		4.4	5.8	9.9	(23.9%)	(55.4%)	
Terminal 1 West	2.2	1.9	2.8	15.3%	(19.9%)		1.4	1.8	2.4	(23.3%)	(41.8%)	
Terminal 2 East	6.0	2.8	6.3	113.7%	(4.7%)		4.7	3.1	5.5	54.9%	(14.4%)	
Terminal 2 West	3.2	1.7	5.3	90.5%	(38.8%)		2.5	2.9	5.0	(13.9%)	(50.2%)	
Terminal 2 FIS	0.3	0.1	0.8	103.2%	(69.6%)		0.2	0.3	0.7	(24.3%)	(67.6%)	
<b>Net Gate Utilization Rate</b>	<b>4.2</b>	<b>2.7</b>	<b>5.9</b>	<b>57.8%</b>	<b>(29.2%)</b>		<b>3.1</b>	<b>3.2</b>	<b>5.4</b>	<b>(2.0%)</b>	<b>(42.6%)</b>	
<b>Passenger Operations Schedule Reliability</b>												
Scheduled Passenger Operations	13,375	8,458	18,866	58.1%	(29.1%)		68,245	76,830	119,815	(11.2%)	(43.0%)	
Actual Passenger Operations	13,260	8,402	18,740	57.8%	(29.2%)		67,575	69,256	117,649	(2.4%)	(42.6%)	
<b>Net Schedule Reliability</b>	<b>99.1%</b>	<b>99.3%</b>	<b>99.3%</b>	<b>(0.2%)</b>	<b>(0.2%)</b>		<b>99.0%</b>	<b>90.1%</b>	<b>98.2%</b>	<b>9.8%</b>	<b>0.8%</b>	
<b>Passenger Operations Dom/Intl</b>												
Domestic Passenger Operations	13,124	8,340	18,008	57.4%	(27.1%)		66,730	67,416	113,119	(1.0%)	(41.0%)	
International Passenger Operations	170	62	732	174.2%	(76.8%)		947	1,840	4,530	(48.5%)	(79.1%)	
<b>Total</b>	<b>13,294</b>	<b>8,402</b>	<b>18,740</b>	<b>58.2%</b>	<b>(29.1%)</b>		<b>67,677</b>	<b>69,256</b>	<b>117,649</b>	<b>(2.3%)</b>	<b>(42.5%)</b>	

\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

### YTD Operations By Type

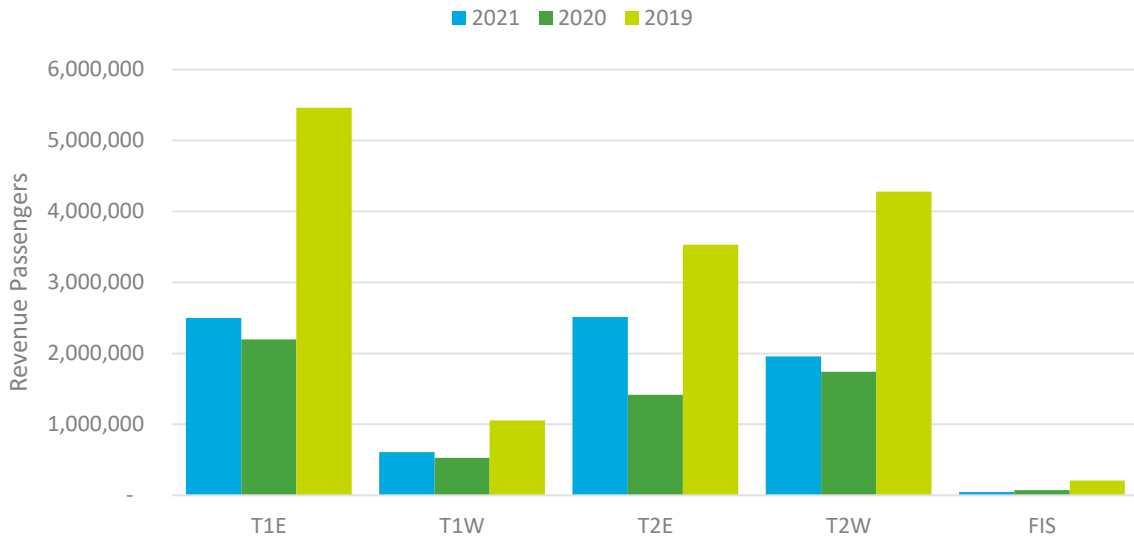


### 5-Year Monthly Passenger Trend

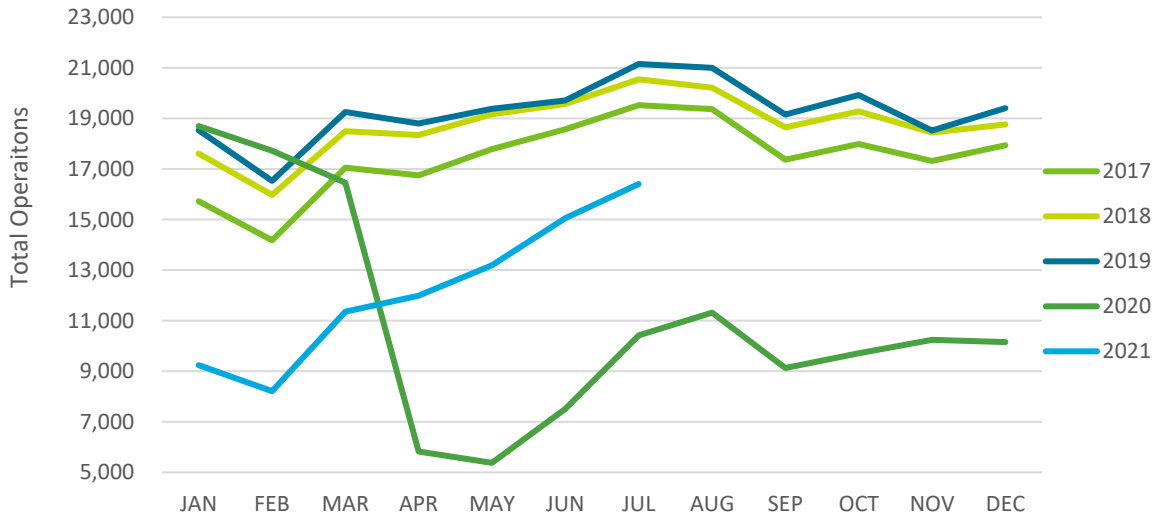




### YTD Revenue Passengers By Terminal Area



### 5-Year Monthly Total Operations Trend - FAA



## YTD Operations By Terminal Area

