

AIR TRAFFIC REPORT SUMMARY: JUN 2021

PASSENGERS

	June 2021	June 2020	June 2019	% Change	% Chg YO2Y
Domestic Passengers	1,571,822	416,489	2,192,842	277.4%	-28.3%
International Passengers	16,877	3,057	93,837	452.1%	-82.0%
Total Passengers	1,588,699	419,546	2,286,679	278.7%	-30.5%
CYTD Passengers	5,807,497	5,343,822	12,110,170	8.7%	-52.0%
FY Enplanements	4,860,931	9,235,459	12,356,286	-47.4%	-60.7%
Scheduled Seats Available	1,901,178	792,173	2,686,993	140.0%	-29.2%

Total passengers were up 278.7% year over year in June on a 140.0% increase in scheduled seats and an estimated 32.1 percentage point increase in load factor. Total passengers were down 30.5% versus June 2019 on a 29.2% decrease in scheduled seats. Restrictions remain in place for the majority of international destinations. Current international service includes Tokyo/Narita, Los Cabos, and Puerto Vallarta, Mexico.

OPERATIONS

	June 2021	June 2020	June 2019	% Change	% Chg YO2Y
Domestic Operations	12,002	5,551	16,963	116.2%	-29.2%
International Operations	128	60	683	113.3%	-81.3%
Total Passenger Operations	12,130	5,611	17,646	116.2%	-31.3%
Total Cargo Operations	629	542	519	16.1%	21.2%
Air Carrier Operations	12,686	6,051	17,918	109.7%	-29.2%
Air Taxi Operations	1,257	748	1,009	68.0%	24.6%
GA Operations	1,028	651	716	57.9%	43.6%
Military Operations	81	62	64	30.6%	26.6%
Airport Operations	15,052	7,512	19,707	100.4%	-23.6%
CYTD Airport Operations	69,042	71,591	112,199	-3.6%	-38.5%

Airport Operations increased 100.4% on a 116.2% increase in passenger operations vs last year. There was a 23.6% decrease in operations and a 31.3% decrease in passenger operations compared to June 2019.

CARGO

	June 2021	June 2020	June 2019	% Change	% Chg YO2Y
Domestic Cargo Tons	11,270	11,095	11,164	1.6%	1.0%
International Cargo Tons	1,202	481	805	149.7%	49.4%
Total Cargo Tons	12,472	11,577	11,969	7.7%	4.2%
CYTD Airport Cargo Tons	72,124	68,924	77,393	4.6%	-6.8%

Overall cargo was up 7.7% vs last year, and up 4.2% vs June 2019. International cargo was up 49.4% vs June 2019. Japan Airlines operated cargo only operations this month, which contributed to the increase vs June 2019.

NEW AIRLINE

- Swoop – starts October 31, 2021

UPCOMING SERVICE

- Allegiant – Des Moines (DSM) – Jul 1, 2021
- Swoop – Edmonton (YEG) – Oct 31, 2021
- Southwest – Bozeman (BZN) – Nov 23, 2021

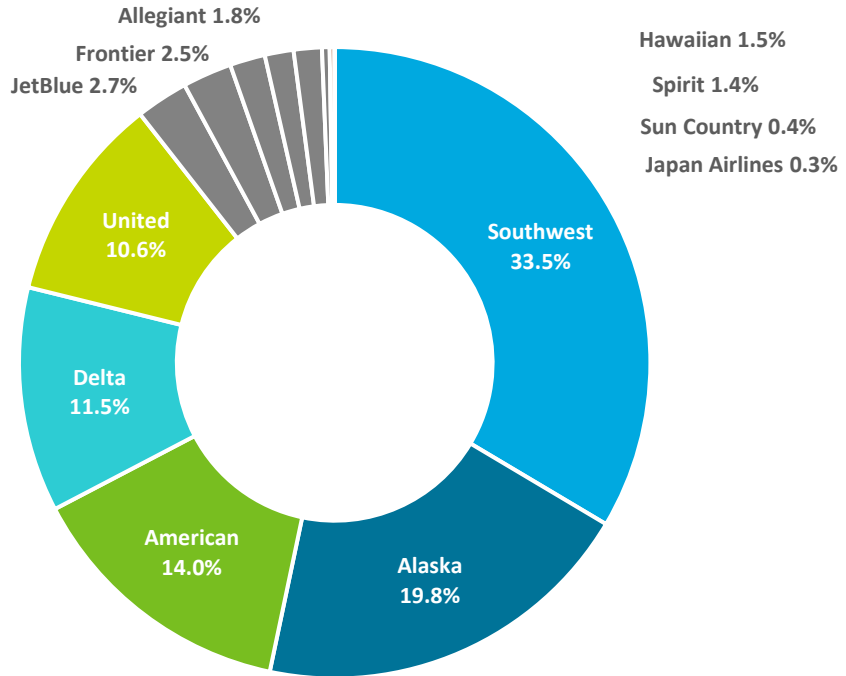
UPCOMING SERVICE RESUMPTIONS

- Delta – Los Angeles (LAX) – Jul 7, 2021
- Air Canada – Vancouver (YVR) – Aug 1, 2021
- Air Canada – Toronto (YYZ) – Oct 1, 2021
- Southwest – New Orleans (MSY) – Nov 7, 2021

UPCOMING SEAT CAPACITY

- July 2021 – 63.7% increase vs July 2020; 27.5% decrease vs July 2019
- August 2021 – 51.7% increase vs August 2020; 26.7% decrease vs August 2019
- September 2021 – 103.3% increase vs September 2020; 17.7% decrease vs September 2019

June 2021 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, Fort Lauderdale, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Jackson Hole**</i> , Kahului/Maui, Kalispell, Kona, Lihue, Missoula, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>Bozeman*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Kalispell*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Denver, Las Vegas, Orlando, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, Seattle/Tacoma, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	June								Calendar Year-to-Date					
	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y
Domestic Passengers														
Enplaned Passengers	796,075	208,789	1,101,532	587,286	281.3%	(305,457)	(27.7%)	2,884,899	2,582,826	5,820,216	302,073	11.7%	(2,935,317)	(50.4%)
Deplaned Passengers	775,747	207,700	1,091,310	568,047	273.5%	(315,563)	(28.9%)	2,856,972	2,558,534	5,782,662	298,438	11.7%	(2,925,690)	(50.6%)
Total	1,571,822	416,489	2,192,842	1,155,333	277.4%	(621,020)	(28.3%)	5,741,871	5,141,360	11,602,878	600,511	11.7%	(5,861,007)	(50.5%)
International Passengers														
Enplaned Passengers	8,323	1,449	46,442	6,874	474.4%	(38,119)	(82.1%)	28,683	99,453	251,542	(70,770)	(71.2%)	(222,859)	(88.6%)
Deplaned Passengers	8,554	1,608	47,395	6,946	432.0%	(38,841)	(82.0%)	36,943	103,009	255,750	(66,066)	(64.1%)	(218,807)	(85.6%)
Total	16,877	3,057	93,837	13,820	452.1%	(76,960)	(82.0%)	65,626	202,462	507,292	(136,836)	(67.6%)	(441,666)	(87.1%)
Total Passengers														
Enplaned Passengers	804,398	210,238	1,147,974	594,160	282.6%	(343,576)	(29.9%)	2,913,582	2,682,279	6,071,758	231,303	8.6%	(3,158,176)	(52.0%)
Deplaned Passengers	784,301	209,308	1,138,705	574,993	274.7%	(354,404)	(31.1%)	2,893,915	2,661,543	6,038,412	232,372	8.7%	(3,144,497)	(52.1%)
Total	1,588,699	419,546	2,286,679	1,169,153	278.7%	(697,980)	(30.5%)	5,807,497	5,343,822	12,110,170	463,675	8.7%	(6,302,673)	(52.0%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	5,639.5	5,560.8	5,696.1	79	1.4%	(57)	(1.0%)	33,487.6	31,976.5	34,214.3	1,511	4.7%	(727)	(2.1%)
Deplaned Cargo Tons	5,630.8	5,534.4	5,467.7	96	1.7%	163	3.0%	33,666.2	33,459.4	38,141.2	207	0.6%	(4,475)	(11.7%)
Total	11,270.3	11,095.2	11,163.8	175	1.6%	107	1.0%	67,153.8	65,435.8	72,355.6	1,718	2.6%	(5,202)	(7.2%)
International Cargo Tons														
Enplaned Cargo Tons	360.6	192.3	299.6	168	87.5%	61	20.4%	1,528.4	1,118.4	1,771.3	410	36.7%	(243)	(13.7%)
Deplaned Cargo Tons	841.6	289.1	505.1	553	191.1%	336	66.6%	3,441.9	2,369.7	3,265.8	1,072	45.2%	176	5.4%
Total	1,202.2	481.4	804.7	721	149.7%	397	49.4%	4,970.3	3,488.0	5,037.1	1,482	42.5%	(67)	(1.3%)
Total Cargo Tons														
Enplaned Cargo Tons	6,000.1	5,753.1	5,995.7	247	4.3%	4	0.1%	35,016.0	33,094.8	35,985.7	1,921	5.8%	(970)	(2.7%)
Deplaned Cargo Tons	6,472.4	5,823.5	5,972.8	649	11.1%	500	8.4%	37,108.1	35,829.1	41,407.0	1,279	3.6%	(4,299)	(10.4%)
Total	12,472.5	11,576.6	11,968.5	896	7.7%	504	4.2%	72,124.1	68,923.9	77,392.7	3,200	4.6%	(5,269)	(6.8%)
FAA Air Traffic Activity*														
Air Carrier	12,686	6,051	17,918	6,635	109.7%	(5,232)	(29.2%)	57,514	63,357	100,733	(5,843)	(9.2%)	(43,219)	(42.9%)
Air Taxi	1,257	748	1,009	509	68.0%	248	24.6%	6,197	4,558	6,343	1,639	36.0%	(146)	(2.3%)
General Aviation	1,028	651	716	377	57.9%	312	43.6%	4,748	3,232	4,740	1,516	46.9%	8	0.2%
Military	81	62	64	19	30.6%	17	26.6%	583	444	383	139	31.3%	200	52.2%
Total	15,052	7,512	19,707	7,540	100.4%	(4,655)	(23.6%)	69,042	71,591	112,199	(2,549)	(3.6%)	(43,157)	(38.5%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	June						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Passengers by Type of Carrier*												
Mainline	1,466,060	379,760	2,085,138	286.0%	(29.7%)	92.3%	5,353,873	4,821,174	10,902,600	11.0%	(50.9%)	92.2%
Mainline (International)	991	-	55,154	-	(98.2%)	0.1%	2,862	114,282	304,236	(97.5%)	(99.1%)	0.0%
Regional	121,648	39,786	134,984	205.8%	(9.9%)	7.7%	450,762	381,168	833,696	18.3%	(45.9%)	7.8%
Regional (International)	-	-	11,403	-	(100.0%)	0.0%	-	27,198	69,638	(100.0%)	(100.0%)	0.0%
Total	1,588,699	419,546	2,286,679	278.7%	(30.5%)	100.0%	5,807,497	5,343,822	12,110,170	8.7%	(52.0%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	520,140	199,148	840,334	161.2%	(38.1%)	32.7%	1,914,036	1,953,698	4,598,204	(2.0%)	(58.4%)	33.0%
Terminal 1 West	135,128	31,936	186,270	323.1%	(27.5%)	8.5%	450,070	439,931	843,700	2.3%	(46.7%)	7.7%
Terminal 2 East	535,583	-	582,846	-	(8.1%)	33.7%	1,937,146	1,246,403	2,914,996	55.4%	(33.5%)	33.4%
Terminal 2 West	389,812	186,854	644,351	108.6%	(39.5%)	24.5%	1,471,295	1,632,459	3,584,819	(9.9%)	(59.0%)	25.3%
Terminal 2 International Gates	8,036	1,608	32,878	399.8%	(75.6%)	0.5%	34,950	71,331	168,451	(51.0%)	(79.3%)	0.6%
Total	1,588,699	419,546	2,286,679	278.7%	(30.5%)	100.0%	5,807,497	5,343,822	12,110,170	8.7%	(52.0%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	47,285	18,104	76,394	161.2%	(38.1%)		174,003	177,609	418,019	(2.0%)	(58.4%)	
Terminal 1 West	16,891	3,992	23,284	323.1%	(27.5%)		56,259	54,991	105,463	2.3%	(46.7%)	
Terminal 2 East	41,199	-	44,834	-	(8.1%)		149,011	95,877	224,230	55.4%	(33.5%)	
Terminal 2 West	25,987	12,457	42,957	108.6%	(39.5%)		98,086	108,831	238,988	(9.9%)	(59.0%)	
Terminal 2 International Gates	2,009	402	8,220	399.8%	(75.6%)		8,738	17,833	42,113	(51.0%)	(79.3%)	
Net Gate Utilization Rate	31,151	8,226	44,837	278.7%	(30.5%)		113,872	104,781	237,454	8.7%	(52.0%)	
Passengers versus Capacity												
Passengers per Departure	131.0	74.8	129.6	75.2%	1.1%		106.9	87.8	122.4	21.8%	(12.7%)	
Estimated Seats per Departure**	154.4	141.6	150.2	9.0%	2.8%		153.1	147.3	148.4	3.9%	3.1%	
Estimated Load Factor	84.8%	52.8%	86.3%	32.1 pts	-1.5 pts		69.9%	59.6%	82.5%	10.2 pts	-12.6 pts	

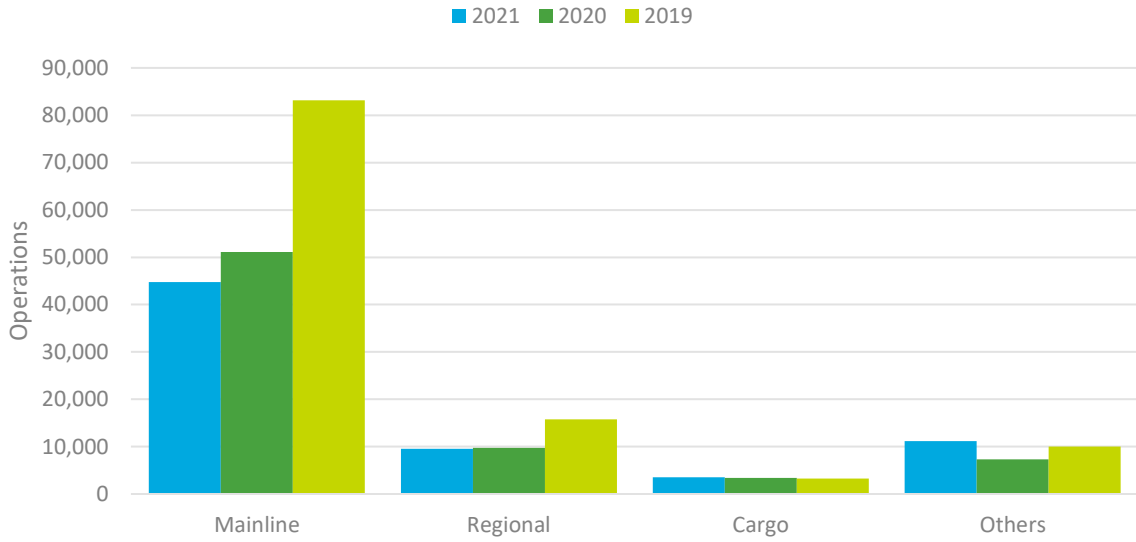
* As reported by the Carriers

** Source: DIO Innovata

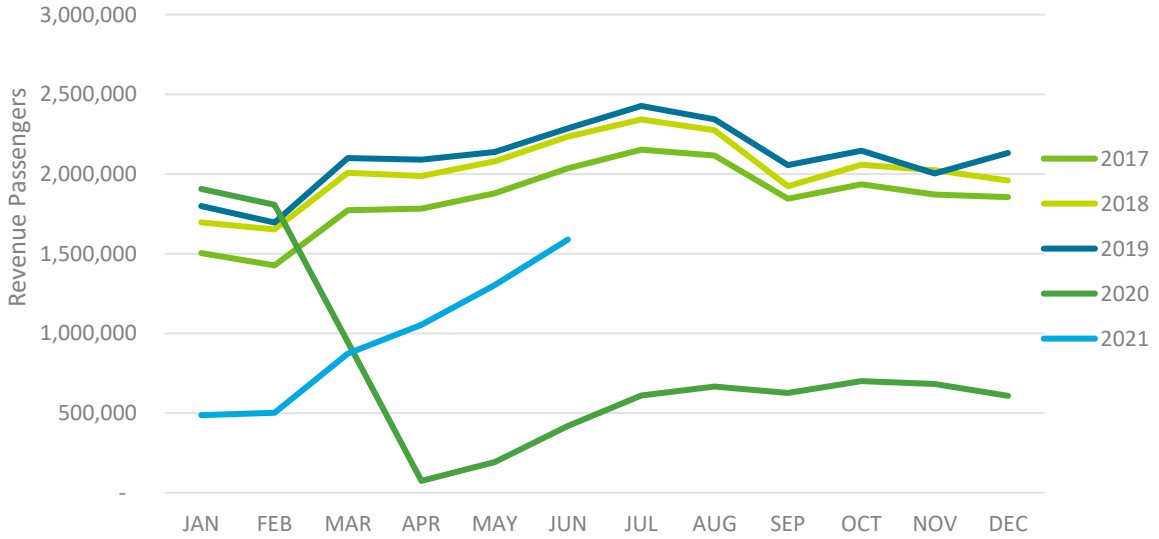
	June						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Operations by Type of Carrier*												
Mainline	10,095	4,495	14,950	124.6%	(32.5%)	67.1%	44,692	50,387	81,526	(11.3%)	(45.2%)	64.7%
Mainline (International)	26	-	275	-	(90.5%)	0.2%	104	731	1,630	(85.8%)	(93.6%)	0.2%
Regional	2,009	1,116	2,241	80.0%	(10.4%)	13.3%	9,519	9,259	14,683	2.8%	(35.2%)	13.8%
Regional (International)	-	-	180	-	(100.0%)	0.0%	-	477	1,070	(100.0%)	(100.0%)	0.0%
All Cargo	603	542	519	11.3%	16.2%	4.0%	3,566	3,428	3,242	4.0%	10.0%	5.2%
Other Operations (AC, AT, GA, MIL)	2,319	1,359	1,542	70.6%	50.4%	15.4%	11,161	7,309	10,048	52.7%	11.1%	16.2%
Total	15,052	7,512	19,707	100.4%	(23.6%)	100.0%	69,042	71,591	112,199	(3.6%)	(38.5%)	100.0%
Operations by Terminal Area												
Terminal 1 East	3,877	2,633	6,774	47.2%	(42.8%)	32.0%	16,252	23,495	38,781	(30.8%)	(58.1%)	29.9%
Terminal 1 West	970	365	1,206	165.8%	(19.6%)	8.0%	3,627	5,238	6,743	(30.8%)	(46.2%)	6.7%
Terminal 2 East	4,654	-	4,923	-	(5.5%)	38.4%	21,182	14,621	25,312	44.9%	(16.3%)	39.0%
Terminal 2 West	2,569	2,583	4,549	(0.5%)	(43.5%)	21.2%	12,916	16,999	27,041	(24.0%)	(52.2%)	23.8%
Terminal 2 FIS	60	30	194	100.0%	(69.1%)	0.5%	338	501	1,032	(32.5%)	(67.2%)	0.6%
Total	12,130	5,611	17,646	116.2%	(31.3%)	100.0%	54,315	60,854	98,909	(10.7%)	(45.1%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	5.9	4.0	10.3	47.2%	(42.8%)		4.1	5.9	9.7	(30.4%)	(58.1%)	
Terminal 1 West	2.0	0.8	2.5	165.8%	(19.6%)		1.3	1.8	2.3	(30.4%)	(46.2%)	
Terminal 2 East	6.0	-	6.3	-	(5.5%)		4.5	3.1	5.4	45.7%	(16.3%)	
Terminal 2 West	2.9	2.9	5.1	(0.5%)	(43.5%)		2.4	3.1	5.0	(23.6%)	(52.2%)	
Terminal 2 FIS	0.3	0.1	0.8	100.0%	(69.1%)		0.2	0.3	0.7	(32.2%)	(67.2%)	
Net Gate Utilization Rate	4.0	1.8	5.8	116.2%	(31.3%)		2.9	3.3	5.4	(10.3%)	(45.1%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	12,316	5,593	17,894	120.2%	(31.2%)		54,870	68,372	100,949	(19.7%)	(45.6%)	
Actual Passenger Operations	12,130	5,611	17,646	116.2%	(31.3%)		54,315	60,854	98,909	(10.7%)	(45.1%)	
Net Schedule Reliability	98.5%	100.3%	98.6%	(1.8%)	(0.1%)		99.0%	89.0%	98.0%	11.2%	1.0%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	12,002	5,551	16,963	116.2%	(29.2%)		53,606	59,076	95,111	(9.3%)	(43.6%)	
International Passenger Operations	154	60	683	156.7%	(77.5%)		777	1,778	3,798	(56.3%)	(79.5%)	
Total	12,156	5,611	17,646	116.6%	(31.1%)		54,383	60,854	98,909	(10.6%)	(45.0%)	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

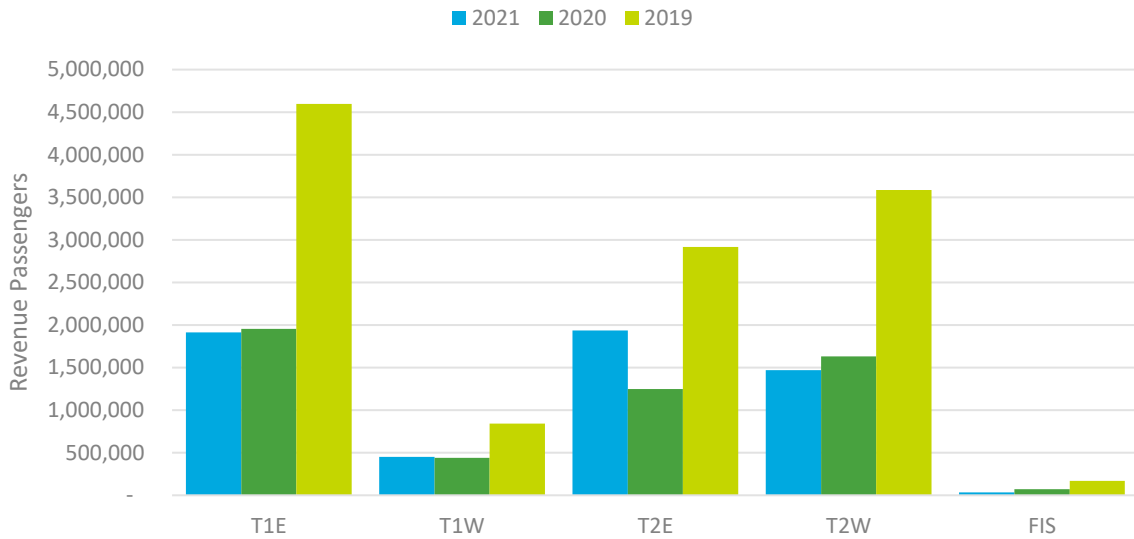
YTD Operations By Type



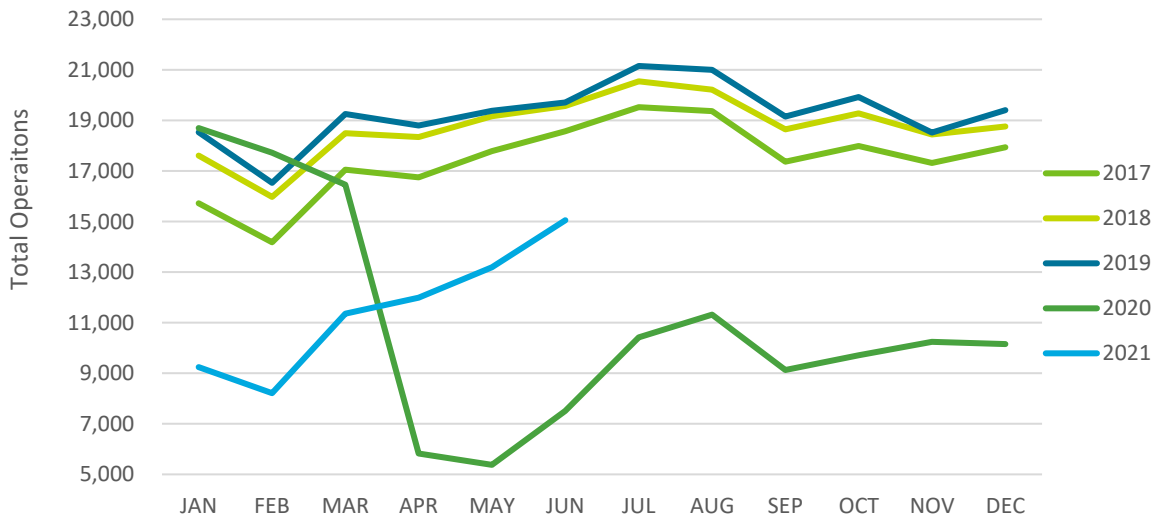
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

