

AIR TRAFFIC REPORT SUMMARY: MAY 2021

PASSENGERS

	May 2021	May 2020	May 2019	% Change	% Chg YO2Y
Domestic Passengers	1,267,828	192,432	2,055,420	558.8%	-38.3%
International Passengers	12,425	-	83,755	-	-85.2%
Total Passengers	1,280,253	192,432	2,139,175	565.3%	-40.2%
CYTD Passengers	4,195,213	4,924,276	9,823,491	-14.8%	-57.3%
FY Enplanements	4,044,599	9,025,221	11,208,312	-55.2%	-63.9%
Scheduled Seats Available	1,632,566	604,766	2,628,463	170.0%	-37.9%

Total passengers were up 565.3% year over year in May on a 170.0% increase in scheduled seats and an estimated 45.1 percentage point increase in load factor. Total passengers were down 40.2% versus May 2019 on a 37.9% decrease in scheduled seats. Restrictions remain in place for the majority of international destinations. Current international service includes Tokyo/Narita, Los Cabos, and Puerto Vallarta, Mexico.

OPERATIONS

	May 2021	May 2020	May 2019	% Change	% Chg YO2Y
Domestic Operations	10,335	3,925	16,572	163.3%	-37.6%
International Operations	130	-	636	-	-79.6%
Total Passenger Operations	10,465	3,925	17,208	166.6%	-39.2%
Total Cargo Operations	594	565	559	5.1%	6.3%
Air Carrier Operations	11,155	4,317	17,572	158.4%	-36.5%
Air Taxi Operations	1,044	522	946	100.0%	10.4%
GA Operations	889	455	800	95.4%	11.1%
Military Operations	98	83	59	18.1%	66.1%
Airport Operations	13,186	5,377	19,377	145.2%	-32.0%
CYTD Airport Operations	53,990	64,079	92,492	-15.7%	-41.6%

Airport Operations increased 145.2% on a 166.6% increase in passenger operations vs last year. There was a 41.6% decrease in operations and a 39.2% decrease in passenger operations compared to May 2019.

CARGO

CARGO	May 2021	May 2020	May 2019	% Change	% Chg YO2Y
Domestic Cargo Tons	10,885	10,960	11,913	-0.7%	-8.6%
International Cargo Tons	971	-	777	-	25.0%
Total Cargo Tons	11,855	10,960	12,690	8.2%	-6.6%
CYTD Airport Cargo Tons	59,652	57,347	65,424	4.0%	-8.8%

Overall cargo was up 8.2% vs last year, but down 6.6% vs May 2019. International cargo was up 25.0% vs May 2019. There was no international cargo in May 2020. Japan Airlines operated cargo only operations this month, which contributed to the increase vs May 2019.

NEW AIRLINE

- Swoop – starts October 31, 2021

UPCOMING SERVICE

- Allegiant – Bozeman (BZN) – Jun 3, 2021
- Southwest – Kahului (OGG) – Jun 6, 2021
- Southwest – Norfolk (ORF) – Jun 7, 2021
- Alaska – Santa Barbara (SBA) – Jun 17, 2021
- Southwest – Kona (KOA) – Jun 27, 2021
- Southwest – Lihue (LIH) – Jun 29, 2021
- Allegiant – Des Moines (DSM) – Jul 1, 2021
- Swoop – Edmonton (YEG) – October 31, 2021

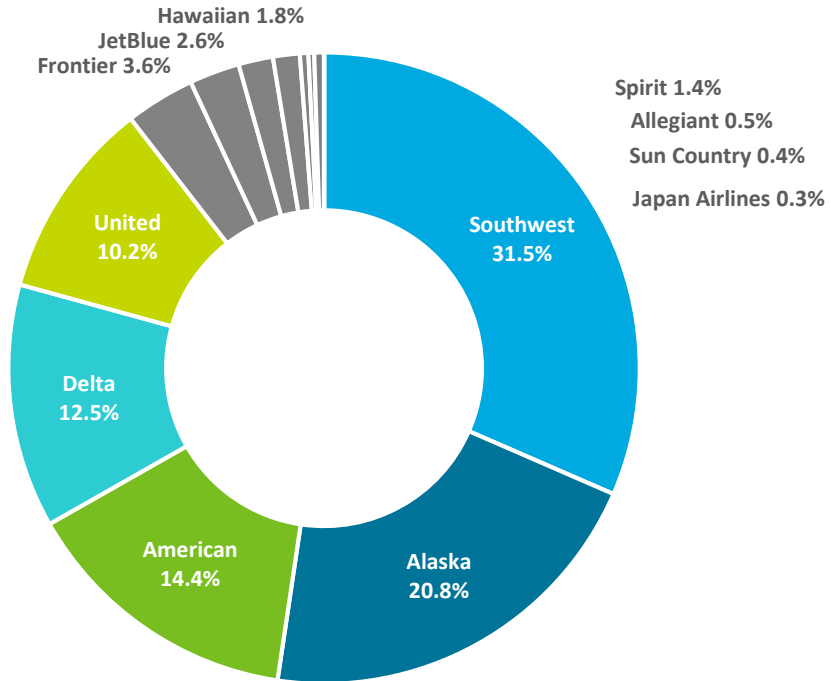
UPCOMING SERVICE RESUMPTIONS

- Alaska – San Luis Obispo (SBP) – Jun 17, 2021
- Delta – Los Angeles (LAX) – Jul 7, 2021

UPCOMING SEAT CAPACITY

- June 2021 – 140.0% increase vs June 2020; 29.2% decrease vs June 2019
- July 2021 – 64.8% increase vs July 2020; 27.0% decrease vs July 2019
- August 2021 – 51.9% increase vs August 2020; 26.6% decrease vs August 2019

May 2021 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, Fort Lauderdale, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Jackson Hole**</i> , Kahului/Maui, Kalispell, Kona, Lihue, Missoula, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Kalispell*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Denver, Las Vegas, Orlando, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kansas City, Las Vegas, Minneapolis, Nashville, New Orleans, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, Seattle/Tacoma, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	May							Calendar Year-to-Date						
	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y
Domestic Passengers														
Enplaned Passengers	634,790	95,386	1,027,524	539,404	565.5%	(392,734)	(38.2%)	2,076,890	2,374,037	4,718,684	(297,147)	(12.5%)	(2,641,794)	(56.0%)
Deplaned Passengers	<u>633,038</u>	<u>97,046</u>	<u>1,027,896</u>	<u>535,992</u>	<u>552.3%</u>	<u>(394,858)</u>	<u>(38.4%)</u>	<u>2,069,574</u>	<u>2,350,834</u>	<u>4,691,352</u>	<u>(281,260)</u>	<u>(12.0%)</u>	<u>(2,621,778)</u>	<u>(55.9%)</u>
Total	1,267,828	192,432	2,055,420	1,075,396	558.8%	(787,592)	(38.3%)	4,146,464	4,724,871	9,410,036	(578,407)	(12.2%)	(5,263,572)	(55.9%)
International Passengers														
Enplaned Passengers	4,555	-	43,104	4,555	-	(38,549)	(89.4%)	20,360	98,004	205,100	(77,644)	(79.2%)	(184,740)	(90.1%)
Deplaned Passengers	<u>7,870</u>	<u>-</u>	<u>40,651</u>	<u>7,870</u>	<u>-</u>	<u>(32,781)</u>	<u>(80.6%)</u>	<u>28,389</u>	<u>101,401</u>	<u>208,355</u>	<u>(73,012)</u>	<u>(72.0%)</u>	<u>(179,966)</u>	<u>(86.4%)</u>
Total	12,425	-	83,755	12,425	-	(71,330)	(85.2%)	48,749	199,405	413,455	(150,656)	(75.6%)	(364,706)	(88.2%)
Total Passengers														
Enplaned Passengers	639,345	95,386	1,070,628	543,959	570.3%	(431,283)	(40.3%)	2,097,250	2,472,041	4,923,784	(374,791)	(15.2%)	(2,826,534)	(57.4%)
Deplaned Passengers	<u>640,908</u>	<u>97,046</u>	<u>1,068,547</u>	<u>543,862</u>	<u>560.4%</u>	<u>(427,639)</u>	<u>(40.0%)</u>	<u>2,097,963</u>	<u>2,452,235</u>	<u>4,899,707</u>	<u>(354,272)</u>	<u>(14.4%)</u>	<u>(2,801,744)</u>	<u>(57.2%)</u>
Total	1,280,253	192,432	2,139,175	1,087,821	565.3%	(858,922)	(40.2%)	4,195,213	4,924,276	9,823,491	(729,063)	(14.8%)	(5,628,278)	(57.3%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	5,405.5	5,262.5	6,009.7	143	2.7%	(604)	(10.1%)	27,848.1	26,415.7	28,518.2	1,432	5.4%	(670)	(2.3%)
Deplaned Cargo Tons	<u>5,479.1</u>	<u>5,697.5</u>	<u>5,902.8</u>	<u>(218)</u>	<u>(3.8%)</u>	<u>(424)</u>	<u>(7.2%)</u>	<u>28,035.4</u>	<u>27,925.0</u>	<u>32,673.5</u>	<u>110</u>	<u>0.4%</u>	<u>(4,638)</u>	<u>(14.2%)</u>
Total	10,884.6	10,959.9	11,912.5	(75)	(0.7%)	(1,028)	(8.6%)	55,883.5	54,340.7	61,191.8	1,543	2.8%	(5,308)	(8.7%)
International Cargo Tons														
Enplaned Cargo Tons	235.5	-	266.3	235	-	(31)	(11.6%)	1,167.8	926.1	1,471.7	242	26.1%	(304)	(20.7%)
Deplaned Cargo Tons	<u>735.4</u>	<u>-</u>	<u>510.7</u>	<u>735</u>	<u>-</u>	<u>225</u>	<u>44.0%</u>	<u>2,600.3</u>	<u>2,080.6</u>	<u>2,760.7</u>	<u>520</u>	<u>25.0%</u>	<u>(160)</u>	<u>(5.8%)</u>
Total	970.9	-	777.0	971	-	194	25.0%	3,768.1	3,006.7	4,232.4	761	25.3%	(464)	(11.0%)
Total Cargo Tons														
Enplaned Cargo Tons	5,641.0	5,262.5	6,276.0	379	7.2%	(635)	(10.1%)	29,015.9	27,341.8	29,990.0	1,674	6.1%	(974)	(3.2%)
Deplaned Cargo Tons	<u>6,214.5</u>	<u>5,697.5</u>	<u>6,413.5</u>	<u>517</u>	<u>9.1%</u>	<u>(199)</u>	<u>(3.1%)</u>	<u>30,635.7</u>	<u>30,005.6</u>	<u>35,434.2</u>	<u>630</u>	<u>2.1%</u>	<u>(4,798)</u>	<u>(13.5%)</u>
Total	11,855.5	10,959.9	12,689.5	896	8.2%	(834)	(6.6%)	59,651.7	57,347.3	65,424.2	2,304	4.0%	(5,772)	(8.8%)
FAA Air Traffic Activity*														
Air Carrier	11,155	4,317	17,572	6,838	158.4%	(6,417)	(36.5%)	44,828	57,306	82,815	(12,478)	(21.8%)	(37,987)	(45.9%)
Air Taxi	1,044	522	946	522	100.0%	98	10.4%	4,940	3,810	5,334	1,130	29.7%	(394)	(7.4%)
General Aviation	889	455	800	434	95.4%	89	11.1%	3,720	2,581	4,024	1,139	44.1%	(304)	(7.6%)
Military	<u>98</u>	<u>83</u>	<u>59</u>	<u>15</u>	<u>18.1%</u>	<u>39</u>	<u>66.1%</u>	<u>502</u>	<u>382</u>	<u>319</u>	<u>120</u>	<u>31.4%</u>	<u>183</u>	<u>57.4%</u>
Total	13,186	5,377	19,377	7,809	145.2%	(6,191)	(32.0%)	53,990	64,079	92,492	(10,089)	(15.7%)	(38,502)	(41.6%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	May						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Passengers by Type of Carrier*												
Mainline	1,171,517	177,975	1,937,934	558.2%	(39.5%)	91.5%	3,864,228	4,441,414	8,817,462	(13.0%)	(56.2%)	92.1%
Mainline (International)	742	-	51,642	-	(98.6%)	0.1%	1,871	114,282	249,082	(98.4%)	(99.2%)	0.0%
Regional	107,994	14,457	138,372	647.0%	(22.0%)	8.4%	329,114	341,382	698,712	(3.6%)	(52.9%)	7.8%
Regional (International)	-	-	11,227	-	(100.0%)	0.0%	-	27,198	58,235	(100.0%)	(100.0%)	0.0%
Total	1,280,253	192,432	2,139,175	565.3%	(40.2%)	100.0%	4,195,213	4,924,276	9,823,491	(14.8%)	(57.3%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	423,763	-	807,321	-	(47.5%)	33.1%	1,393,896	1,754,550	3,757,870	(20.6%)	(62.9%)	33.2%
Terminal 1 West	83,819	94,642	126,518	(11.4%)	(33.7%)	6.5%	291,357	407,995	657,430	(28.6%)	(55.7%)	6.9%
Terminal 2 East	437,557	-	555,326	-	(21.2%)	34.2%	1,401,563	1,246,403	2,332,150	12.4%	(39.9%)	33.4%
Terminal 2 West	327,880	97,790	622,993	235.3%	(47.4%)	25.6%	1,081,483	1,445,605	2,940,468	(25.2%)	(63.2%)	25.8%
Terminal 2 International Gates	7,234	-	27,017	-	(73.2%)	0.6%	26,914	69,723	135,573	(61.4%)	(80.1%)	0.6%
Total	1,280,253	192,432	2,139,175	565.3%	(40.2%)	100.0%	4,195,213	4,924,276	9,823,491	(14.8%)	(57.3%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	38,524	-	73,393	-	(47.5%)		126,718	159,505	341,625	(20.6%)	(62.9%)	
Terminal 1 West	10,477	11,830	15,815	(11.4%)	(33.7%)		36,420	50,999	82,179	(28.6%)	(55.7%)	
Terminal 2 East	33,658	-	42,717	-	(21.2%)		107,813	95,877	179,396	12.4%	(39.9%)	
Terminal 2 West	21,859	6,519	41,533	235.3%	(47.4%)		72,099	96,374	196,031	(25.2%)	(63.2%)	
Terminal 2 International Gates	1,809	-	6,754	-	(73.2%)		6,729	17,431	33,893	(61.4%)	(80.1%)	
Net Gate Utilization Rate	25,103	3,773	41,945	565.3%	(40.2%)		82,259	96,554	192,617	(14.8%)	(57.3%)	
Passengers versus Capacity												
Passengers per Departure	122.3	49.0	124.3	149.5%	(1.6%)		99.8	89.1	120.9	12.0%	(17.4%)	
Estimated Seats per Departure**	153.3	141.3	149.0	8.5%	2.9%		152.7	147.8	148.1	3.3%	3.1%	
Estimated Load Factor	79.8%	34.7%	83.5%	45.1 pts	-3.7 pts		65.4%	60.3%	81.6%	5.1 pts	-16.3 pts	

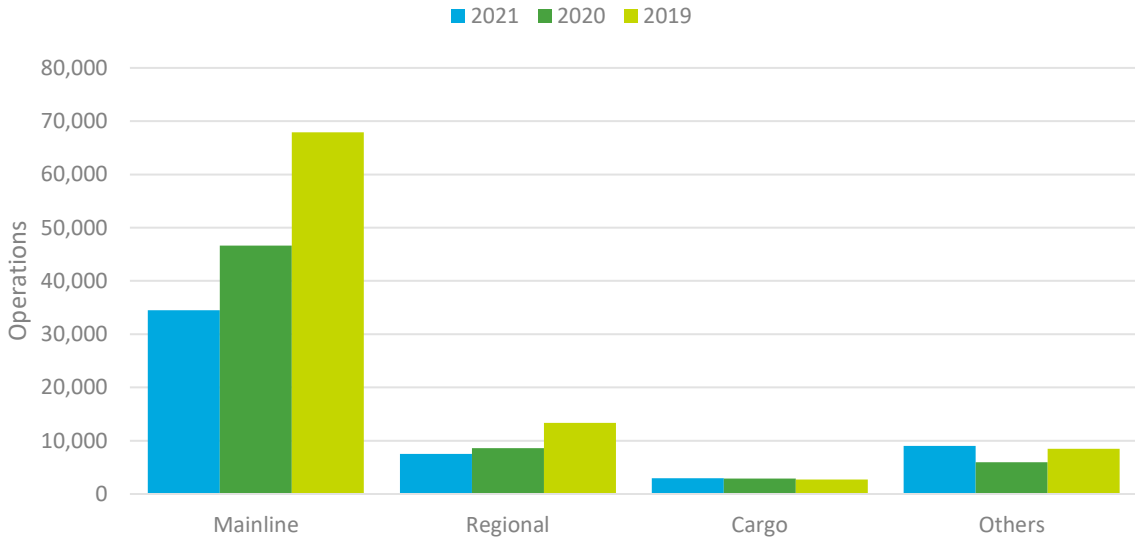
* As reported by the Carriers

** Source: DIIO Innovata

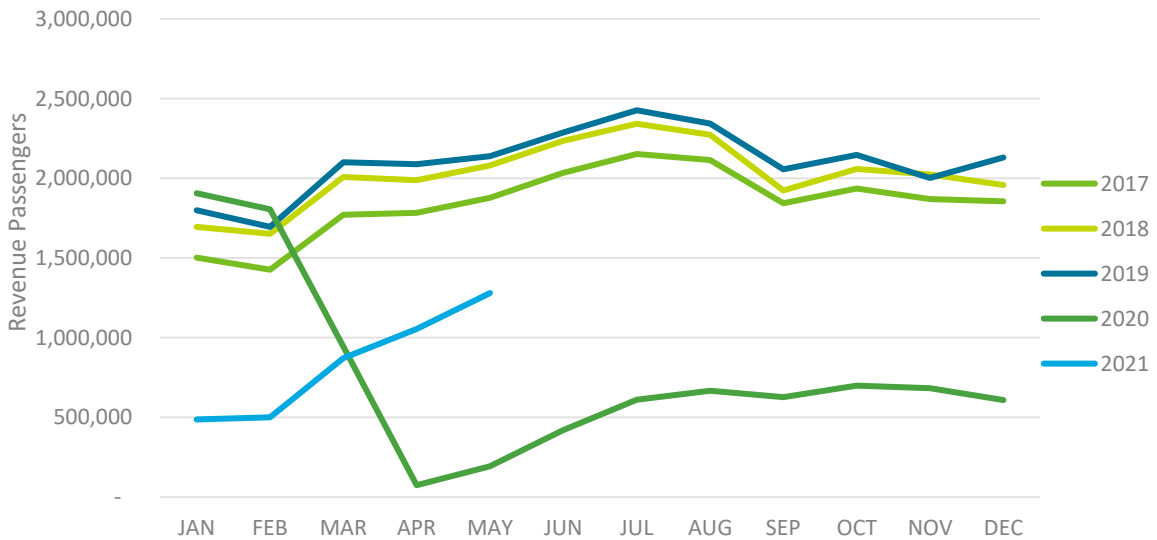
	May						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Operations by Type of Carrier*												
Mainline	8,527	3,320	14,327	156.8%	(40.5%)	64.7%	34,440	45,892	66,576	(25.0%)	(48.3%)	63.8%
Mainline (International)	26	-	278	-	(90.6%)	0.2%	78	731	1,355	(89.3%)	(94.2%)	0.1%
Regional	1,912	605	2,419	216.0%	(21.0%)	14.5%	7,510	8,143	12,442	(7.8%)	(39.6%)	13.9%
Regional (International)	-	-	184	-	(100.0%)	0.0%	-	477	890	(100.0%)	(100.0%)	0.0%
All Cargo	578	565	559	2.3%	3.4%	4.4%	2,963	2,886	2,723	2.7%	8.8%	5.5%
Other Operations (AC, AT, GA, MIL)	2,143	887	1,610	141.6%	33.1%	16.3%	8,999	5,950	8,506	51.2%	5.8%	16.7%
Total	13,186	5,377	19,377	145.2%	(32.0%)	100.0%	53,990	64,079	92,492	(15.7%)	(41.6%)	100.0%
Operations by Terminal Area												
Terminal 1 East	3,164	-	6,597	-	(52.0%)	30.2%	12,375	20,862	32,007	(40.7%)	(61.3%)	29.4%
Terminal 1 West	625	2,060	862	(69.7%)	(27.5%)	6.0%	2,500	4,873	5,537	(48.7%)	(54.8%)	5.9%
Terminal 2 East	4,256	-	4,877	-	(12.7%)	40.7%	16,528	14,621	20,389	13.0%	(18.9%)	39.3%
Terminal 2 West	2,360	1,865	4,700	26.5%	(49.8%)	22.6%	10,347	14,416	22,492	(28.2%)	(54.0%)	24.6%
Terminal 2 FIS	60	-	172	-	(65.1%)	0.6%	278	471	838	(41.0%)	(66.8%)	0.7%
Total	10,465	3,925	17,208	166.6%	(39.2%)	100.0%	42,028	55,243	81,263	(23.9%)	(48.3%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	4.6	-	9.7	-	(52.0%)		3.7	6.2	9.6	(40.3%)	(61.3%)	
Terminal 1 West	1.3	4.2	1.7	(69.7%)	(27.5%)		1.0	2.0	2.3	(48.4%)	(54.8%)	
Terminal 2 East	5.3	-	6.1	-	(12.7%)		4.2	3.7	5.2	13.8%	(18.9%)	
Terminal 2 West	2.5	2.0	5.1	26.5%	(49.8%)		2.3	3.2	5.0	(27.8%)	(54.0%)	
Terminal 2 FIS	0.2	-	0.7	-	(65.1%)		0.2	0.4	0.7	(40.6%)	(66.8%)	
Net Gate Utilization Rate	3.3	1.2	5.4	166.6%	(39.2%)		2.7	3.6	5.3	(23.4%)	(48.3%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	10,649	4,279	17,646	148.9%	(39.7%)		42,554	62,779	83,055	(32.2%)	(48.8%)	
Actual Passenger Operations	10,465	3,925	17,208	166.6%	(39.2%)		42,028	55,243	81,263	(23.9%)	(48.3%)	
Net Schedule Reliability	98.3%	91.7%	97.5%	7.1%	0.8%		98.8%	88.0%	97.8%	12.2%	0.9%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	10,335	3,925	16,572	163.3%	(37.6%)		41,447	53,525	78,148	(22.6%)	(47.0%)	
International Passenger Operations	146	-	636	-	(77.0%)		623	1,718	3,115	(63.7%)	(80.0%)	
Total	10,481	3,925	17,208	167.0%	(39.1%)		42,070	55,243	81,263	(23.8%)	(48.2%)	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

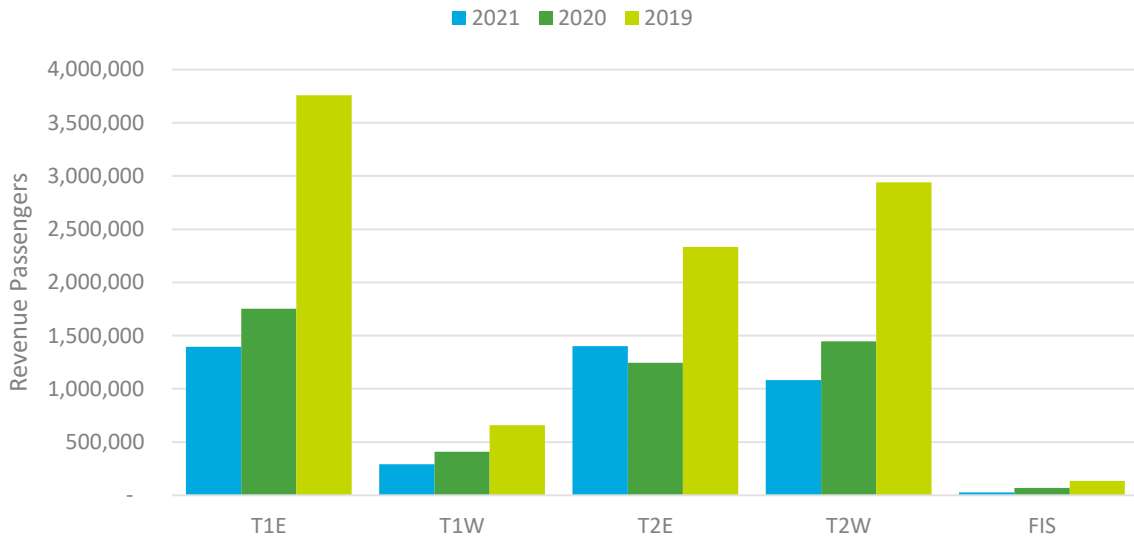
YTD Operations By Type



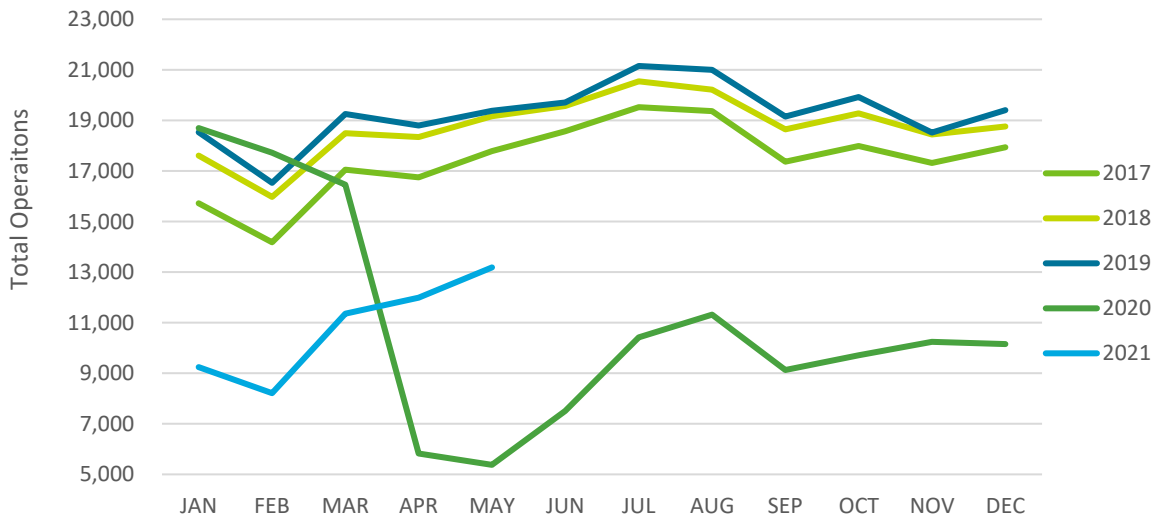
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

