

AIR TRAFFIC REPORT SUMMARY: APR 2021

PASSENGERS

	April 2021	April 2020	April 2019	% Change	% Chg YO2Y
Domestic Passengers	1,041,983	74,246	2,002,334	1,303.4%	-48.0%
International Passengers	12,263	436	86,805	2,712.6%	-85.9%
Total Passengers	1,054,246	74,682	2,089,139	1,311.6%	-49.5%
CYTD Passengers	2,914,960	4,731,844	7,684,316	-38.4%	-62.1%
FY Enplanements	3,405,254	8,929,835	10,137,684	-61.9%	-66.4%
Scheduled Seats Available	1,398,765	1,318,692	2,505,433	6.1%	-44.2%

Total passengers were up 1,312% year over year in April on a 6.1% increase in scheduled seats and an estimated 64.9 percentage point increase in load factor. Total passengers were down 49.5% versus April 2019 on a 44.2% decrease in scheduled seats. On Apr 2, CDC released new guidance for travel, recommending that fully vaccinated people could travel safely domestically without testing or quarantining. However, restrictions remain in place for the majority of international. Current international service includes Tokyo/Narita, Los Cabos, and Puerto Vallarta, Mexico.

OPERATIONS

	April 2021	April 2020	April 2019	% Change	% Chg YO2Y
Domestic Operations	9,116	4,699	15,931	94.0%	-42.8%
International Operations	114	30	624	280.0%	-81.7%
Total Passenger Operations	9,230	4,729	16,555	95.2%	-44.2%
Total Cargo Operations	625	612	546	2.1%	14.5%
Air Carrier Operations	9,866	5,169	16,900	90.9%	-41.6%
Air Taxi Operations	1,139	381	1,042	199.0%	9.3%
GA Operations	880	193	814	356.0%	8.1%
Military Operations	110	88	43	25.0%	155.8%
Airport Operations	11,995	5,831	18,799	105.7%	-36.2%
CYTD Airport Operations	40,804	58,702	73,115	-30.5%	-44.2%

Airport Operations increased 105.7% on a 95.2% increase in passenger operations vs last year. There was a 36.2% decrease in operations and a 44.2% decrease in passenger operations compared to April 2019.

CARGO

CARGO	April 2021	April 2020	April 2019	% Change	% Chg YO2Y
Domestic Cargo Tons	11,723	10,861	11,413	7.9%	2.7%
International Cargo Tons	1,167	176	908	563.2%	28.6%
Total Cargo Tons	12,890	11,037	12,321	16.8%	4.6%
CYTD Airport Cargo Tons	47,776	46,387	52,735	3.0%	-9.4%

Overall cargo was up 16.8% vs last year, and up 4.6% vs April 2019. International cargo was up 563.2% vs last year, as Japan Airlines did not operate last April and has since resumed. Additionally, Japan Airlines operated cargo only operations this month.

UPCOMING SERVICE

- Alaska – New York/Kennedy (JFK) – May 20, 2021
- Alaska – Bozeman (BZN) – May 20, 2021
- Alaska – Kalispell (FWA) – May 21, 2021
- Allegiant – Phoenix/Mesa (AZA) – May 27, 2021
- Allegiant – Pasco (PSC) – May 28, 2021
- Allegiant – Kalispell (FWA) – May 28, 2021
- Allegiant – Bozeman (BZN) – Jun 3, 2021
- Southwest – Kahului (OGG) – Jun 6, 2021
- Southwest – Norfolk (ORF) – Jun 7, 2021
- Alaska – Santa Barbara (SBA) – Jun 17, 2021
- Southwest – Kona (KOA) – Jun 27, 2021
- Southwest – Lihue (LIH) – Jun 29, 2021
- Allegiant – Des Moines (DSM) – Jul 1, 2021

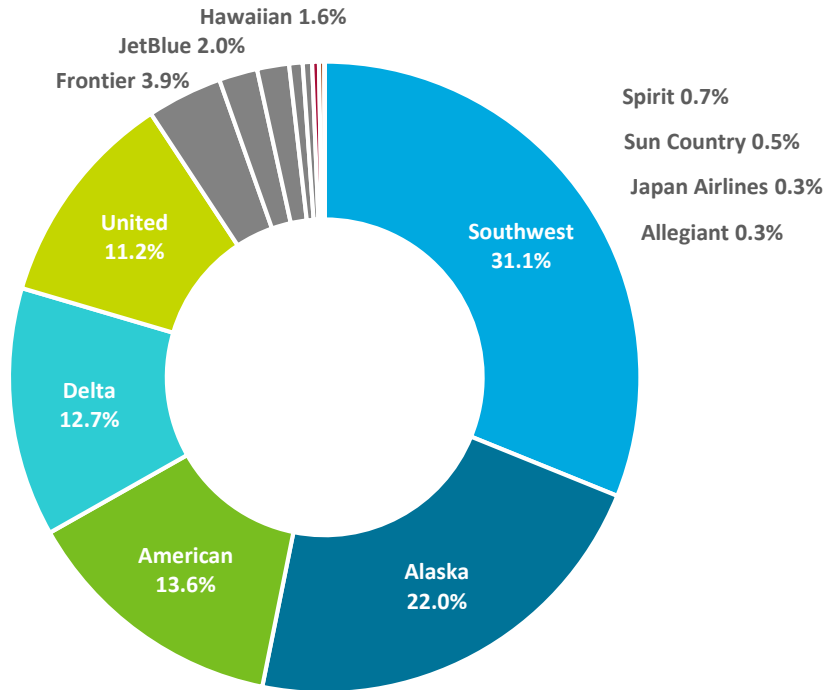
UPCOMING SERVICE RESUMPTIONS

- Alaska – Lihue (LIH) – May 20, 2021

UPCOMING SEAT CAPACITY

- May 2021 – 169.9% increase vs May 2020; 37.9% decrease vs May 2019
- June 2021 – 134.7% increase vs June 2020; 30.8% decrease vs June 2019
- July 2021 – 59.0% increase vs July 2020; 29.6% decrease vs July 2019
- August 2021 – 65.8% increase vs August 2020; 20.0% decrease vs August 2019

April 2021 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, <i>Cancún**</i> , Everett/Paine Field, Fort Lauderdale, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Jackson Hole**</i> , Kahului/Maui, Kona, Lihue, Missoula, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Denver, Las Vegas, Orlando, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kansas City, Las Vegas, Minneapolis, Nashville, New Orleans, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, Seattle/Tacoma, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	April								Calendar Year-to-Date							
	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y		
Domestic Passengers																
Enplaned Passengers	523,328	36,669	1,009,634	486,659	7.0%	(486,306)	-48.2%	1,442,100	2,278,651	3,691,160	(836,551)	158.0%	(2,249,060)	-60.9%		
Deplaned Passengers	518,655	37,577	992,700	481,078	92.8%	(474,045)	-47.8%	1,436,536	2,253,788	3,663,456	(817,252)	-56.9%	(2,226,920)	-60.8%		
Total	1,041,983	74,246	2,002,334	967,737	92.9%	(960,351)	-48.0%	2,878,636	4,532,439	7,354,616	(1,653,803)	-57.5%	(4,475,980)	-60.9%		
International Passengers																
Enplaned Passengers	5,684	170	42,890	5,514	3.0%	(37,206)	-86.7%	15,805	98,004	161,996	(82,199)	620.1%	(146,191)	-90.2%		
Deplaned Passengers	6,579	266	43,915	6,313	96.0%	(37,336)	-85.0%	20,519	101,401	167,704	(80,882)	-394.2%	(147,185)	-87.8%		
Total	12,263	436	86,805	11,827	96.4%	(74,542)	-85.9%	36,324	199,405	329,700	(163,081)	-449.0%	(293,376)	-89.0%		
Total Passengers																
Enplaned Passengers	529,012	36,839	1,052,524	492,173	7.0%	(523,512)	-49.7%	1,457,905	2,376,655	3,853,156	(918,750)	163.0%	(2,395,251)	-62.2%		
Deplaned Passengers	525,234	37,843	1,036,615	487,391	92.8%	(511,381)	-49.3%	1,457,055	2,355,189	3,831,160	(898,134)	-61.6%	(2,374,105)	-62.0%		
Total	1,054,246	74,682	2,089,139	979,564	92.9%	(1,034,893)	-49.5%	2,914,960	4,731,844	7,684,316	(1,816,884)	-62.3%	(4,769,356)	-62.1%		
Domestic Air Cargo Tons																
Enplaned Cargo Tons	5,983.4	5,286.7	5,644.8	697	88.4%	339	6.0%	22,442.6	21,153.3	22,508.5	1,289	94.3%	(66)	-0.3%		
Deplaned Cargo Tons	5,739.5	5,574.8	5,768.2	165	2.9%	(29)	-0.5%	22,535.7	22,227.5	26,770.7	308	1.4%	(4,235)	-15.8%		
Total	11,722.9	10,861.5	11,413.1	861	7.3%	310	2.7%	44,978.3	43,380.7	49,279.2	1,598	3.6%	(4,301)	-8.7%		
International Cargo Tons																
Enplaned Cargo Tons	260.1	54.0	304.4	206	20.8%	(44)	-14.6%	932.4	926.1	1,205.5	6	99.3%	(273)	-22.7%		
Deplaned Cargo Tons	907.2	122.0	603.2	785	86.6%	304	50.4%	1,864.9	2,080.6	2,249.9	(216)	-11.6%	(385)	-17.1%		
Total	1,167.3	176.0	907.6	991	84.9%	260	28.6%	2,797.3	3,006.7	3,455.4	(209)	-7.5%	(658)	-19.0%		
Total Cargo Tons																
Enplaned Cargo Tons	6,243.5	5,340.7	5,949.3	903	85.5%	294	4.9%	23,375.0	22,079.3	23,714.0	1,296	94.5%	(339)	-1.4%		
Deplaned Cargo Tons	6,646.7	5,696.8	6,371.4	950	14.3%	275	4.3%	24,400.6	24,308.1	29,020.7	93	0.4%	(4,620)	-15.9%		
Total	12,890.2	11,037.5	12,320.7	1,853	14.4%	570	4.6%	47,775.5	46,387.4	52,734.6	1,388	2.9%	(4,959)	-9.4%		
FAA Air Traffic Activity*																
Air Carrier	9,866	5,169	16,900	4,697	52.4%	(7,034)	-41.6%	33,673	52,989	65,243	(19,316)	157.4%	(31,570)	-48.4%		
Air Taxi	1,139	381	1,042	758	33.5%	97	9.3%	3,896	3,288	4,388	608	84.4%	(492)	-11.2%		
General Aviation	880	193	814	687	21.9%	66	8.1%	2,831	2,126	3,224	705	75.1%	(393)	-12.2%		
Military	110	88	43	22	20.0%	67	155.8%	404	299	260	105	26.0%	144	55.4%		
Total	11,995	5,831	18,799	6,164	51.4%	(6,804)	-36.2%	40,804	58,702	73,115	(17,898)	-43.9%	(32,311)	-44.2%		

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	April						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Passengers by Type of Carrier*												
Mainline	965,034	69,428	1,878,905	1290.0%	-48.6%	91.5%	2,692,711	4,263,439	6,879,528	-36.8%	-60.9%	92.4%
Mainline (International)	602	281	52,477	114.2%	-98.9%	0.1%	1,129	114,282	197,440	-99.0%	-99.4%	0.0%
Regional	88,610	4,973	145,862	1681.8%	-39.3%	8.4%	221,120	326,925	560,340	-32.4%	-60.5%	7.6%
Regional (International)	-	-	11,895	0.0%	-100.0%	0.0%	-	27,198	47,008	-100.0%	-100.0%	0.0%
Total	1,054,246	74,682	2,089,139	1311.6%	-49.5%	100.0%	2,914,960	4,731,844	7,684,316	-38.4%	-62.1%	100.0%
Passengers by Terminal Area												
Terminal 1 East	350,406	29,782	799,086	1076.6%	-56.1%	33.2%	970,133	1,754,550	2,950,549	-44.7%	-67.1%	33.3%
Terminal 1 West	75,796	5,073	86,683	1394.1%	-12.6%	7.2%	207,538	313,353	530,912	-33.8%	-60.9%	7.1%
Terminal 2 East	371,226	24,476	542,913	1416.7%	-31.6%	35.2%	964,006	1,246,403	1,776,824	-22.7%	-45.7%	33.1%
Terminal 2 West	250,771	15,085	631,861	1562.4%	-60.3%	23.8%	753,603	1,347,815	2,317,475	-44.1%	-67.5%	25.9%
Terminal 2 International Gates	6,047	266	28,596	2173.3%	-78.9%	0.6%	19,680	69,723	108,556	-71.8%	-81.9%	0.7%
Total	1,054,246	74,682	2,089,139	1311.6%	-49.5%	100.0%	2,914,960	4,731,844	7,684,316	-38.4%	-62.1%	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	31,855	2,707	72,644	1076.6%	-56.1%		88,194	159,505	268,232	-44.7%	-67.1%	
Terminal 1 West	9,475	634	10,835	1394.1%	-12.6%		25,942	39,169	66,364	-33.8%	-60.9%	
Terminal 2 East	28,556	1,883	41,763	1416.7%	-31.6%		74,154	95,877	136,679	-22.7%	-45.7%	
Terminal 2 West	16,718	1,006	42,124	1562.4%	-60.3%		50,240	89,854	154,498	-44.1%	-67.5%	
Terminal 2 International Gates	1,512	67	7,149	2173.3%	-78.9%		4,920	17,431	27,139	-71.8%	-81.9%	
Net Gate Utilization Rate	20,671	1,464	40,964	1311.6%	-49.5%		57,156	92,781	150,673	-38.4%	-62.1%	
Passengers versus Capacity												
Passengers per Departure	114.2	15.8	126.2	623.3%	-9.5%		92.4	92.2	120.0	0.2%	-23.0%	
Estimated Seats per Departure**	151.4	149.7	148.2	1.1%	2.1%		152.5	148.3	147.8	2.8%	3.1%	
Estimated Load Factor	75.5%	10.5%	85.1%	64.9 pts	-9.7 pts		60.6%	62.2%	81.1%	-1.6 pts	-20.6 pts	

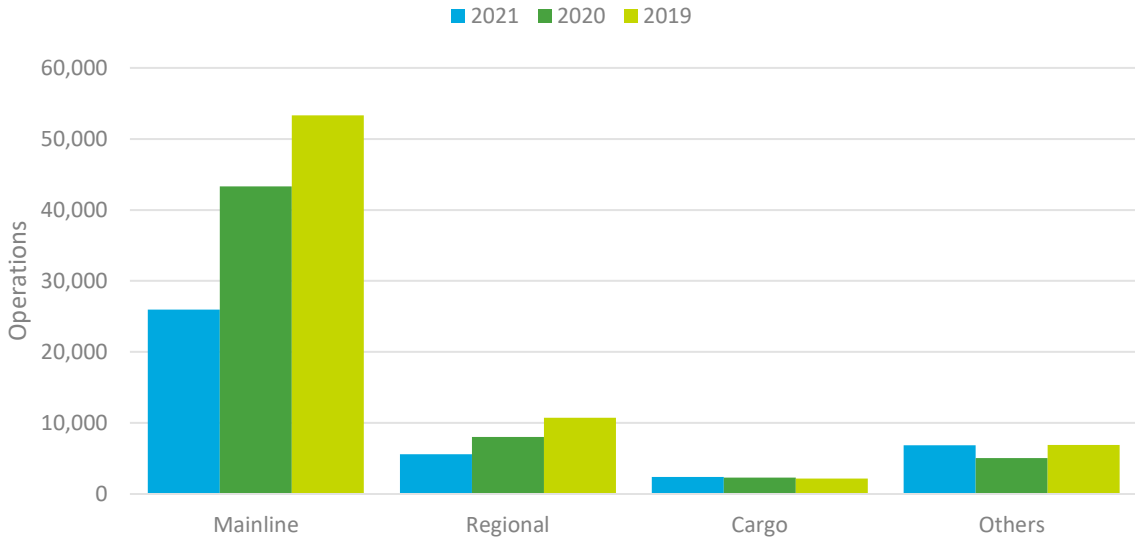
* As reported by the Carriers

** Source: DIIO Innovata

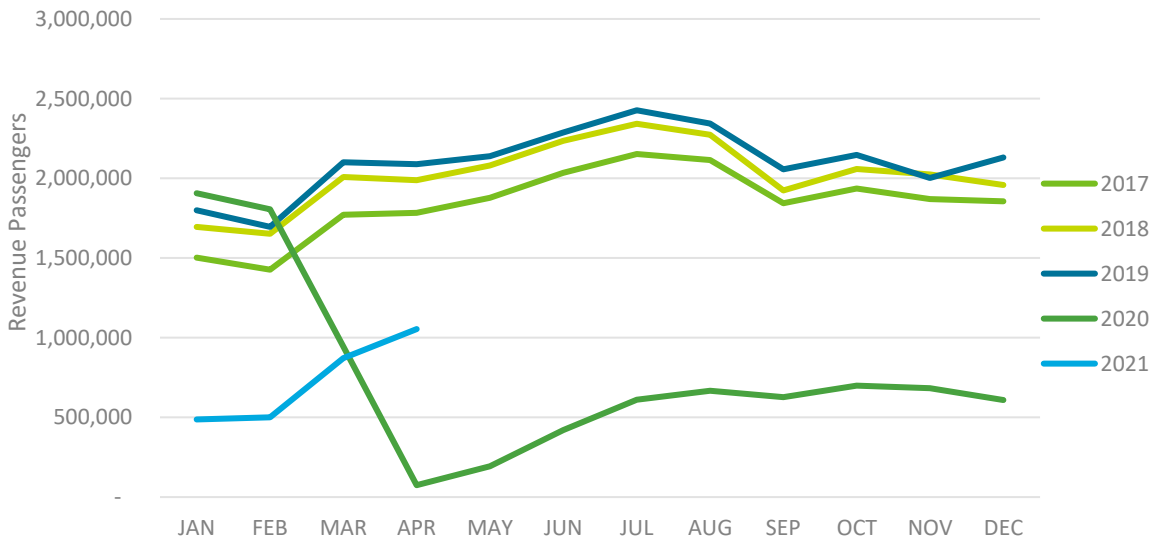
	April						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Operations by Type of Carrier*												
Mainline	7,442	4,043	13,636	84.1%	-45.4%	62.0%	25,913	42,572	52,249	-39.1%	-50.4%	63.5%
Mainline (International)	26	14	276	85.7%	-90.6%	0.2%	52	731	1,077	-92.9%	-95.2%	0.1%
Regional	1,762	672	2,463	162.2%	-28.5%	14.7%	5,598	7,538	10,023	-25.7%	-44.1%	13.7%
Regional (International)	-	-	180	0.0%	0.0%	0.0%	-	477	706	-100.0%	0.0%	0.0%
All Cargo	599	612	546	-2.1%	9.7%	5.0%	2,383	2,321	2,164	2.7%	10.1%	5.8%
Other Operations (AC, AT, GA, MIL)	2,166	490	1,698	342.0%	27.6%	18.1%	6,858	5,063	6,896	35.5%	-0.6%	16.8%
Total	11,995	5,831	18,799	105.7%	-36.2%	100.0%	40,804	58,702	73,115	-30.5%	-44.2%	100.0%
Operations by Terminal Area												
Terminal 1 East	2,692	2,350	6,524	14.6%	-58.7%	29.2%	9,211	20,862	25,410	-55.8%	-63.8%	29.2%
Terminal 1 West	586	179	565	227.4%	3.7%	6.3%	1,875	2,813	4,675	-33.3%	-59.9%	5.9%
Terminal 2 East	3,735	1,516	4,654	146.4%	-19.7%	40.5%	12,272	14,621	15,512	-16.1%	-20.9%	38.9%
Terminal 2 West	2,164	669	4,647	223.5%	-53.4%	23.4%	7,987	12,551	17,792	-36.4%	-55.1%	25.3%
Terminal 2 FIS	53	15	165	253.3%	-67.9%	0.6%	218	471	666	-53.7%	-67.3%	0.7%
Total	9,230	4,729	16,555	95.2%	-44.2%	100.0%	31,563	51,318	64,055	-38.5%	-50.7%	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	4.1	3.6	9.9	14.6%	-58.7%		3.5	7.8	9.6	-55.5%	-63.8%	
Terminal 1 West	1.2	0.4	1.2	227.4%	3.7%		1.0	1.5	2.4	-32.8%	-59.9%	
Terminal 2 East	4.8	1.9	6.0	146.4%	-19.7%		3.9	4.6	5.0	-15.4%	-20.9%	
Terminal 2 West	2.4	0.7	5.2	223.5%	-53.4%		2.2	3.5	4.9	-35.8%	-55.1%	
Terminal 2 FIS	0.2	0.1	0.7	253.3%	-67.9%		0.2	0.5	0.7	-53.3%	-67.3%	
Net Gate Utilization Rate	3.0	1.5	5.4	95.2%	-44.2%		2.6	4.2	5.2	-38.0%	-50.7%	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	9,241	8,808	16,902	4.9%	-45.3%		31,905	58,500	65,409	-45.5%	-51.2%	
Actual Passenger Operations	9,230	4,729	16,555	95.2%	-44.2%		31,563	51,318	64,055	-38.5%	-50.7%	
Net Schedule Reliability	99.9%	53.7%	97.9%	86.0%	2.0%		98.9%	87.7%	97.9%	12.8%	1.0%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	9,116	4,699	15,931	94.0%	-42.8%		31,112	49,600	61,576	-37.3%	-49.5%	
International Passenger Operations	140	30	624	366.7%	-77.6%		477	1,718	2,479	-72.2%	-80.8%	
Total	9,256	4,729	16,555	95.7%	-44.1%		31,589	51,318	64,055	-38.4%	-50.7%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

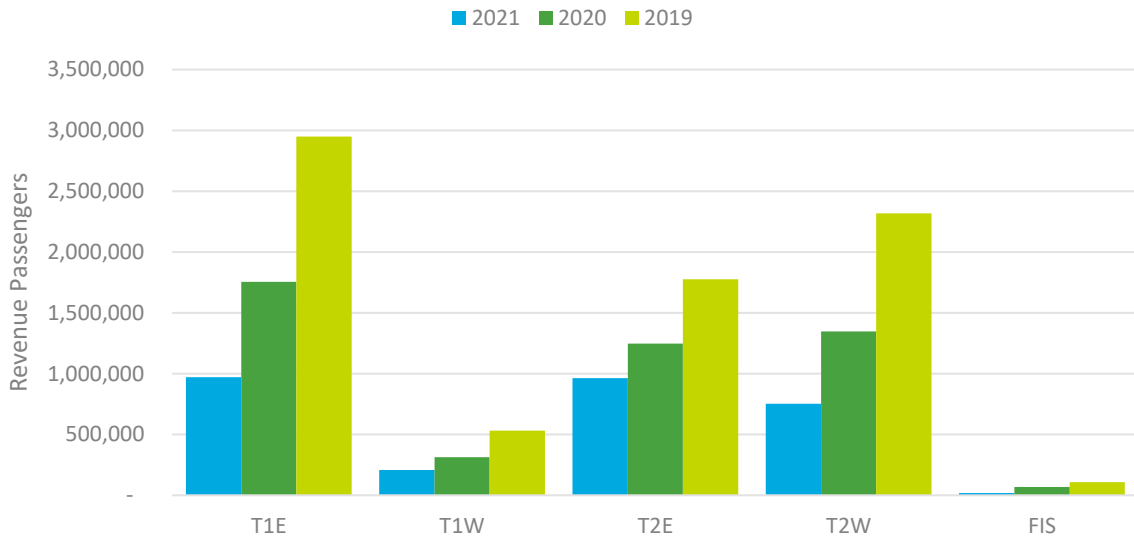
YTD Operations By Type



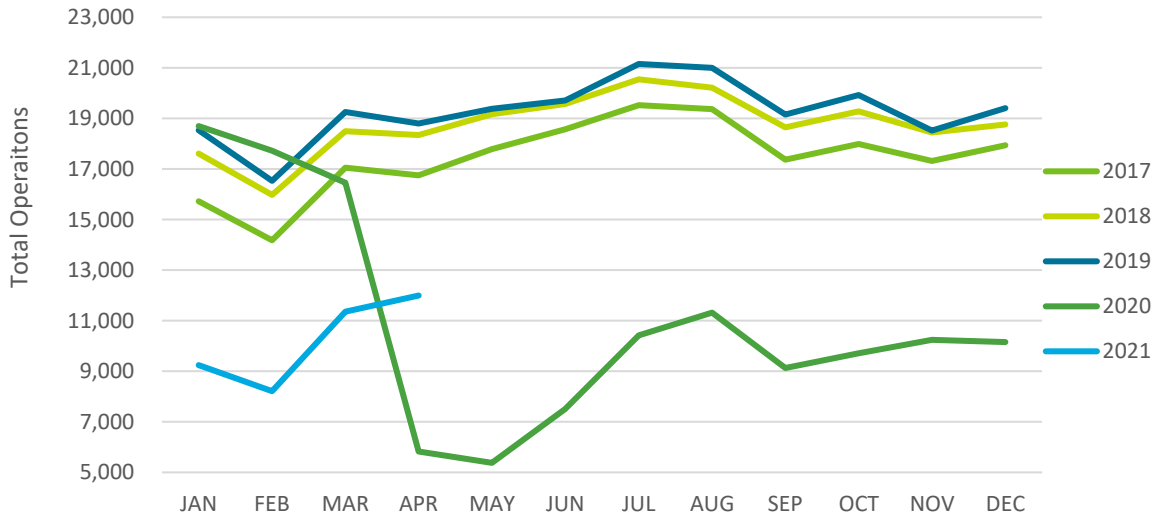
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

