

AIR TRAFFIC REPORT SUMMARY: MAR 2021

PASSENGERS

	March 2021	March 2020	March 2019	% Change	% Chg YO2Y
Domestic Passengers	863,233	905,028	2,010,711	-4.6%	-57.1%
International Passengers	9,177	39,730	90,259	-76.9%	-89.8%
Total Passengers	872,410	944,758	2,100,970	-7.7%	-58.5%
CYTD Passengers	1,860,714	4,657,162	5,595,177	-60.0%	-66.7%
FY Enplanements	2,876,242	8,892,996	9,085,160	-67.7%	-68.3%
Scheduled Seats Available	1,376,019	2,579,674	2,547,628	-46.7%	-46.0%

Total passengers were down 7.7% year over year in March on a 46.7% decrease in scheduled seats and an estimated 26.3 percentage point decrease in load factor. Traffic continues to be significantly impacted by the COVID-19 pandemic. Effective Jan 26th, all air passengers arriving into the US from a foreign country are required to present proof of negative COVID test or proof of recovery from COVID within 3 months. Current international service includes Tokyo/Narita, Cancun, Los Cabos, and Puerto Vallarta, Mexico.

OPERATIONS

	March 2021	March 2020	March 2019	% Change	% Chg YO2Y
Domestic Operations	8,770	14,090	16,240	-37.8%	-46.0%
International Operations	101	461	648	-78.1%	-84.4%
Total Passenger Operations	8,871	14,551	16,888	-39.0%	-47.5%
Total Cargo Operations	629	594	552	5.9%	13.9%
Air Carrier Operations	9,440	15,037	17,269	-37.2%	-45.3%
Air Taxi Operations	1,025	821	1,133	24.8%	-9.5%
GA Operations	775	502	777	54.4%	-0.3%
Military Operations	116	97	78	19.6%	48.7%
Airport Operations	11,356	16,457	19,257	-31.0%	-41.0%
CYTD Airport Operations	28,809	52,871	54,316	-45.5%	-47.0%

Airport Operations decreased 31.0% on a 39.0% decrease in passenger operations vs last year. There was a 41.0% decrease in operations and a 47.5% decrease in passenger operations compared to Mar 2019.

CARGO

	March 2021	March 2020	March 2019	% Change	% Chg YO2Y
Domestic Cargo Tons	12,367	11,305	13,046	9.4%	-5.2%
International Cargo Tons	948	851	871	11.4%	8.9%
Total Cargo Tons	13,315	12,156	13,917	9.5%	-4.3%
CYTD Airport Cargo Tons	34,885	35,350	40,414	-1.3%	-13.7%

Overall cargo was up 9.5% vs last year, but down 4.3% vs Mar 2019. International cargo was up 11.4% vs last year, as Japan Airlines resumed int'l service Mar 2.

UPCOMING SERVICE

- Alaska – New York/Kennedy (JFK) – May 20, 2021
- Alaska – Bozeman (BZN) – May 20, 2021
- Alaska – Kalispell (FWA) – May 21, 2021
- Allegiant – Phoenix/Mesa (AZA) – May 27, 2021
- Allegiant – Pasco (PSC) – May 28, 2021
- Allegiant – Kalispell (FWA) – May 28, 2021
- Allegiant – Bozeman (BZN) – Jun 3, 2021
- Southwest – Norfolk (ORF) – Jun 6, 2021
- Alaska – Santa Barbara (SBA) – Jun 17, 2021
- Allegiant – Des Moines (DSM) – Jul 1, 2021

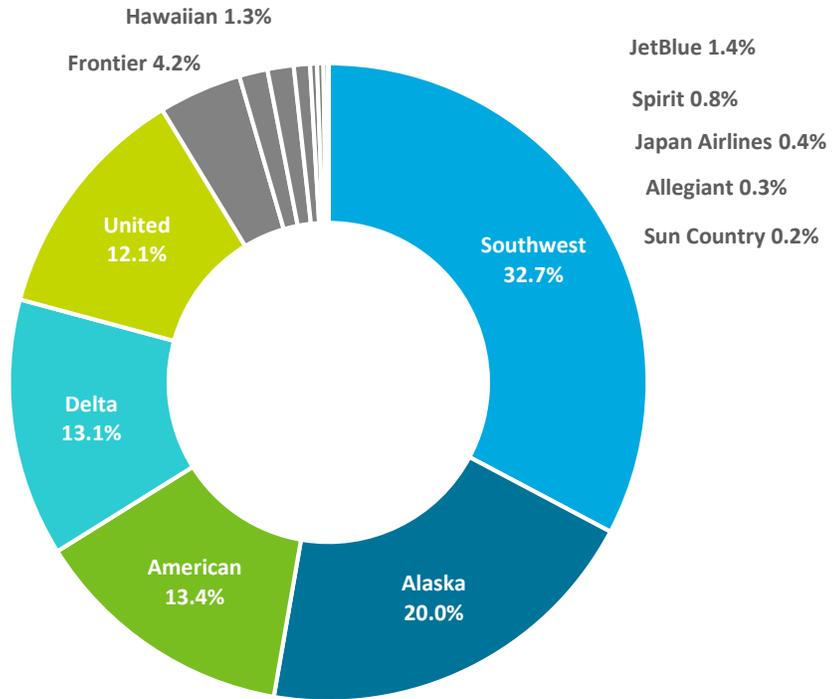
UPCOMING SERVICE RESUMPTIONS

- Alaska – Lihue (LIH) – May 20, 2021

UPCOMING SEAT CAPACITY

- April 2021 – 6.1% increase vs April 2020; 44.2% decrease vs April 2019
- May 2021 – 169.9% increase vs May 2020; 37.9% decrease vs May 2019
- June 2021 – 181.6% decrease vs June 2020; 17.0% decrease vs June 2019

March 2021 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, <i>Cancún**</i> , Everett/Paine Field, Fort Lauderdale, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Jackson Hole**</i> , Kahului/Maui, Kona, Lihue, Missoula, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Denver, Las Vegas, Orlando, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kansas City, Las Vegas, Minneapolis, Nashville, New Orleans, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, Seattle/Tacoma, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	March							Calendar Year-to-Date						
	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y
Domestic Passengers														
Enplaned Passengers	431,888	465,361	1,011,288	(33,473)	107.8%	(579,400)	-57.3%	918,772	2,241,982	2,681,526	(1,323,210)	244.0%	(1,762,754)	-65.7%
Deplaned Passengers	431,345	439,667	999,423	(8,322)	-1.9%	(568,078)	-56.8%	917,881	2,216,211	2,670,756	(1,298,330)	-141.4%	(1,752,875)	-65.6%
Total	863,233	905,028	2,010,711	(41,795)	-4.8%	(1,147,478)	-57.1%	1,836,653	4,458,193	5,352,282	(2,621,540)	-142.7%	(3,515,629)	-65.7%
International Passengers														
Enplaned Passengers	4,305	21,298	45,573	(16,993)	494.7%	(41,268)	-90.6%	10,121	97,834	119,106	(87,713)	966.6%	(108,985)	-91.5%
Deplaned Passengers	4,872	18,432	44,686	(13,560)	-278.3%	(39,814)	-89.1%	13,940	101,135	123,789	(87,195)	-625.5%	(109,849)	-88.7%
Total	9,177	39,730	90,259	(30,553)	-332.9%	(81,082)	-89.8%	24,061	198,969	242,895	(174,908)	-726.9%	(218,834)	-90.1%
Total Passengers														
Enplaned Passengers	436,193	486,659	1,056,861	(50,466)	111.6%	(620,668)	-58.7%	928,893	2,339,816	2,800,632	(1,410,923)	251.9%	(1,871,739)	-66.8%
Deplaned Passengers	436,217	458,099	1,044,109	(21,882)	-5.0%	(607,892)	-58.2%	931,821	2,317,346	2,794,545	(1,385,525)	-148.7%	(1,862,724)	-66.7%
Total	872,410	944,758	2,100,970	(72,348)	-8.3%	(1,228,560)	-58.5%	1,860,714	4,657,162	5,595,177	(2,796,448)	-150.3%	(3,734,463)	-66.7%
Domestic Air Cargo Tons														
Enplaned Cargo Tons	6,301.1	5,441.7	5,877.1	859	86.4%	424	7.2%	16,459.2	15,866.6	16,863.6	593	96.4%	(404)	-2.4%
Deplaned Cargo Tons	6,066.2	5,863.2	7,169.3	203	3.3%	(1,103)	-15.4%	16,796.2	16,652.7	21,002.5	143	0.9%	(4,206)	-20.0%
Total	12,367.4	11,304.9	13,046.4	1,062	8.6%	(679)	-5.2%	33,255.4	32,519.3	37,866.2	736	2.2%	(4,611)	-12.2%
International Cargo Tons														
Enplaned Cargo Tons	304.7	287.0	297.7	18	94.2%	7	2.3%	672.2	872.1	901.0	(200)	129.7%	(229)	-25.4%
Deplaned Cargo Tons	643.4	564.2	572.8	79	12.3%	71	12.3%	957.7	1,958.6	1,646.8	(1,001)	-104.5%	(689)	-41.8%
Total	948.1	851.1	870.6	97	10.2%	78	8.9%	1,630.0	2,830.7	2,547.8	(1,201)	-73.7%	(918)	-36.0%
Total Cargo Tons														
Enplaned Cargo Tons	6,605.8	5,728.7	6,174.8	877	86.7%	431	7.0%	17,131.4	16,738.6	17,764.7	393	97.7%	(633)	-3.6%
Deplaned Cargo Tons	6,709.6	6,427.4	7,742.1	282	4.2%	(1,033)	-13.3%	17,753.9	18,611.3	22,649.3	(857)	-4.8%	(4,895)	-21.6%
Total	13,315.4	12,156.0	13,917.0	1,159	8.7%	(602)	-4.3%	34,885.4	35,349.9	40,414.0	(465)	-1.3%	(5,529)	-13.7%
FAA Air Traffic Activity*														
Air Carrier	9,440	15,037	17,269	(5,597)	159.3%	(7,829)	-45.3%	23,807	47,820	48,343	(24,013)	200.9%	(24,536)	-50.8%
Air Taxi	1,025	821	1,133	204	80.1%	(108)	-9.5%	2,757	2,907	3,346	(150)	105.4%	(589)	-17.6%
General Aviation	775	502	777	273	64.8%	(2)	-0.3%	1,951	1,933	2,410	18	99.1%	(459)	-19.0%
Military	116	97	78	19	16.4%	38	48.7%	294	211	217	83	28.2%	77	35.5%
Total	11,356	16,457	19,257	(5,101)	-44.9%	(7,901)	-41.0%	28,809	52,871	54,316	(24,062)	-83.5%	(25,507)	-47.0%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	March						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Passengers by Type of Carrier*												
Mainline	813,937	851,189	1,870,573	-4.4%	-56.5%	93.3%	1,727,677	4,194,011	5,000,623	-58.8%	-65.5%	92.9%
Mainline (International)	527	21,283	54,068	-97.5%	-99.0%	0.1%	527	114,001	144,963	-99.5%	-99.6%	0.0%
Regional	57,946	66,819	163,767	-13.3%	-64.6%	6.6%	132,510	321,952	414,478	-58.8%	-68.0%	7.1%
Regional (International)	-	5,467	12,562	-100.0%	-100.0%	0.0%	-	27,198	35,113	-100.0%	-100.0%	0.0%
Total	872,410	944,758	2,100,970	-7.7%	-58.5%	100.0%	1,860,714	4,657,162	5,595,177	-60.0%	-66.7%	100.0%
Passengers by Terminal Area												
Terminal 1 East	303,767	341,540	803,408	-11.1%	-62.2%	34.8%	619,727	1,724,768	2,151,463	-64.1%	-71.2%	33.3%
Terminal 1 West	61,535	70,836	89,645	-13.1%	-31.4%	7.1%	131,742	308,280	444,229	-57.3%	-70.3%	7.1%
Terminal 2 East	286,579	248,508	537,706	15.3%	-46.7%	32.8%	592,780	1,221,927	1,233,911	-51.5%	-52.0%	31.9%
Terminal 2 West	215,964	270,709	641,365	-20.2%	-66.3%	24.8%	502,832	1,332,730	1,685,614	-62.3%	-70.2%	27.0%
Terminal 2 International Gates	4,565	13,165	28,846	-65.3%	-84.2%	0.5%	13,633	69,457	79,960	-80.4%	-83.0%	0.7%
Total	872,410	944,758	2,100,970	-7.7%	-58.5%	100.0%	1,860,714	4,657,162	5,595,177	-60.0%	-66.7%	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	27,615	31,049	73,037	-11.1%	-62.2%		56,339	156,797	195,588	-64.1%	-71.2%	
Terminal 1 West	7,692	8,855	11,206	-13.1%	-31.4%		16,468	38,535	55,529	-57.3%	-70.3%	
Terminal 2 East	22,045	19,116	41,362	15.3%	-46.7%		45,598	93,994	94,916	-51.5%	-52.0%	
Terminal 2 West	14,398	18,047	42,758	-20.2%	-66.3%		33,522	88,849	112,374	-62.3%	-70.2%	
Terminal 2 International Gates	1,141	3,291	7,212	-65.3%	-84.2%		3,408	17,364	19,990	-80.4%	-83.0%	
Net Gate Utilization Rate	17,106	18,525	41,195	-7.7%	-58.5%		36,485	91,317	109,709	-60.0%	-66.7%	
Passengers versus Capacity												
Passengers per Departure	98.3	64.9	124.4	51.5%	-20.9%		83.3	100.0	117.8	-16.7%	-29.3%	
Estimated Seats per Departure**	153.6	147.8	147.2	3.9%	4.3%		152.9	148.0	147.7	3.3%	3.5%	
Estimated Load Factor	64.0%	43.9%	84.5%	20.1 pts	-20.5 pts		54.5%	67.5%	79.7%	-13.1 pts	-25.3 pts	

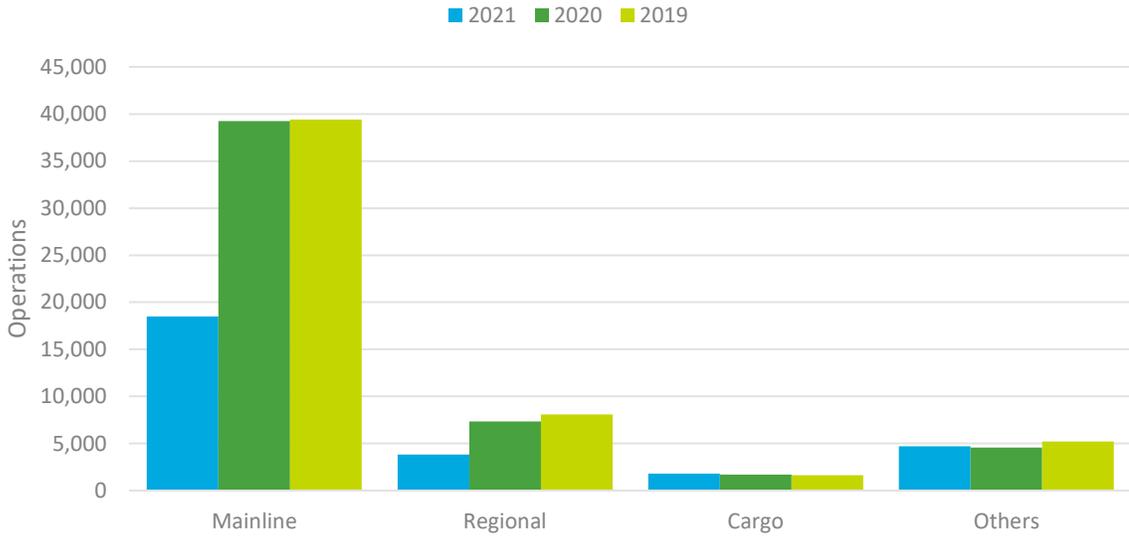
* As reported by the Carriers

** Source: DIIO Innovata

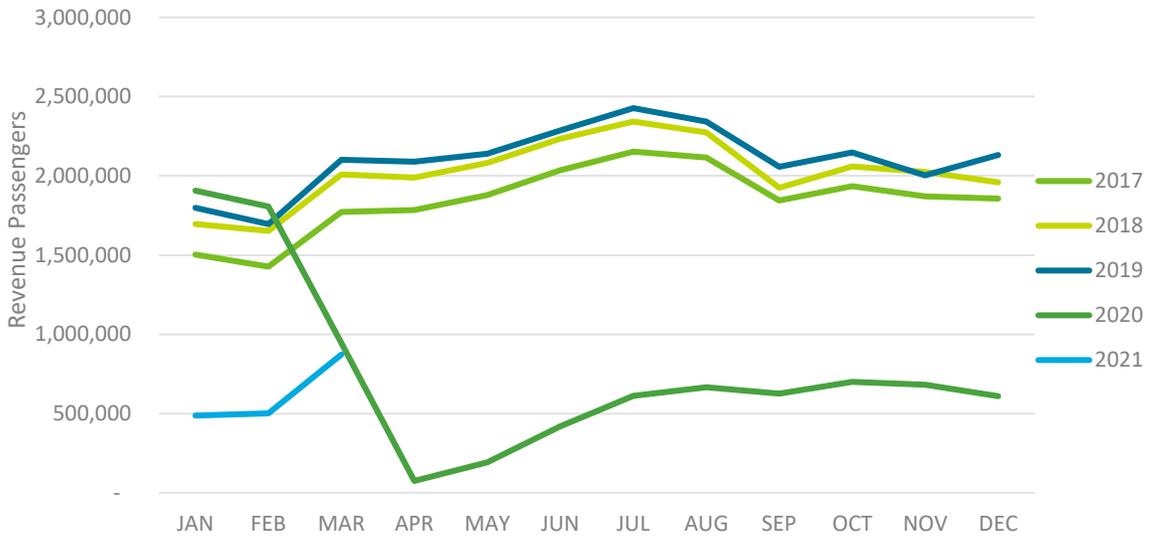
	March						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Operations by Type of Carrier*												
Mainline	7,496	11,893	13,664	-37.0%	-45.1%	66.0%	18,471	38,529	38,613	-52.1%	-52.2%	64.1%
Mainline (International)	26	180	280	-85.6%	-90.7%	0.2%	26	717	801	-96.4%	-96.8%	0.1%
Regional	1,349	2,343	2,758	-42.4%	-51.1%	11.9%	3,836	6,866	7,560	-44.1%	-49.3%	13.3%
Regional (International)	-	135	186	-100.0%	0.0%	0.0%	-	477	526	-100.0%	0.0%	0.0%
All Cargo	629	594	552	5.9%	13.9%	5.5%	1,784	1,709	1,618	4.4%	10.3%	6.2%
Other Operations (AC, AT, GA, MIL)	1,856	1,312	1,817	41.5%	2.1%	16.3%	4,692	4,573	5,198	2.6%	-9.7%	16.3%
Total	11,356	16,457	19,257	-31.0%	-41.0%	100.0%	28,809	52,871	54,316	-45.5%	-47.0%	100.0%
Operations by Terminal Area												
Terminal 1 East	2,803	5,659	6,621	-50.5%	-57.7%	31.6%	6,519	18,512	18,886	-64.8%	-65.5%	29.2%
Terminal 1 West	555	829	582	-33.1%	-4.6%	6.3%	1,289	2,634	4,110	-51.1%	-68.6%	5.8%
Terminal 2 East	3,291	4,329	4,739	-24.0%	-30.6%	37.1%	8,537	13,105	10,858	-34.9%	-21.4%	38.2%
Terminal 2 West	2,175	3,612	4,773	-39.8%	-54.4%	24.5%	5,823	11,882	13,145	-51.0%	-55.7%	26.1%
Terminal 2 FIS	47	122	173	-61.5%	-72.8%	0.5%	165	456	501	-63.8%	-67.1%	0.7%
Total	8,871	14,551	16,888	-39.0%	-47.5%	100.0%	22,333	46,589	47,500	-52.1%	-53.0%	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	4.1	8.3	9.7	-50.5%	-57.7%		3.3	9.2	9.5	-64.4%	-65.5%	
Terminal 1 West	1.1	1.7	1.2	-33.1%	-4.6%		0.9	1.8	2.9	-50.5%	-68.6%	
Terminal 2 East	4.1	5.4	5.9	-24.0%	-30.6%		3.6	5.5	4.6	-34.1%	-21.4%	
Terminal 2 West	2.3	3.9	5.1	-39.8%	-54.4%		2.2	4.4	4.9	-50.4%	-55.7%	
Terminal 2 FIS	0.2	0.5	0.7	-61.5%	-72.8%		0.2	0.6	0.7	-63.4%	-67.1%	
Net Gate Utilization Rate	2.8	4.6	5.3	-39.0%	-47.5%		2.4	5.0	5.2	-51.5%	-53.0%	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	8,961	17,452	17,308	-48.7%	-48.2%		22,664	49,692	48,507	-54.4%	-53.3%	
Actual Passenger Operations	8,871	14,551	16,888	-39.0%	-47.5%		22,333	46,589	47,500	-52.1%	-53.0%	
Net Schedule Reliability	99.0%	83.4%	97.6%	18.7%	1.5%		98.5%	93.8%	97.9%	5.1%	0.6%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	8,770	14,090	16,240	-37.8%	-46.0%		21,996	44,901	45,645	-51.0%	-51.8%	
International Passenger Operations	101	461	648	-78.1%	-84.4%		337	1,688	1,855	-80.0%	-81.8%	
Total	8,871	14,551	16,888	-39.0%	-47.5%		22,333	46,589	47,500	-52.1%	-53.0%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

YTD Operations By Type



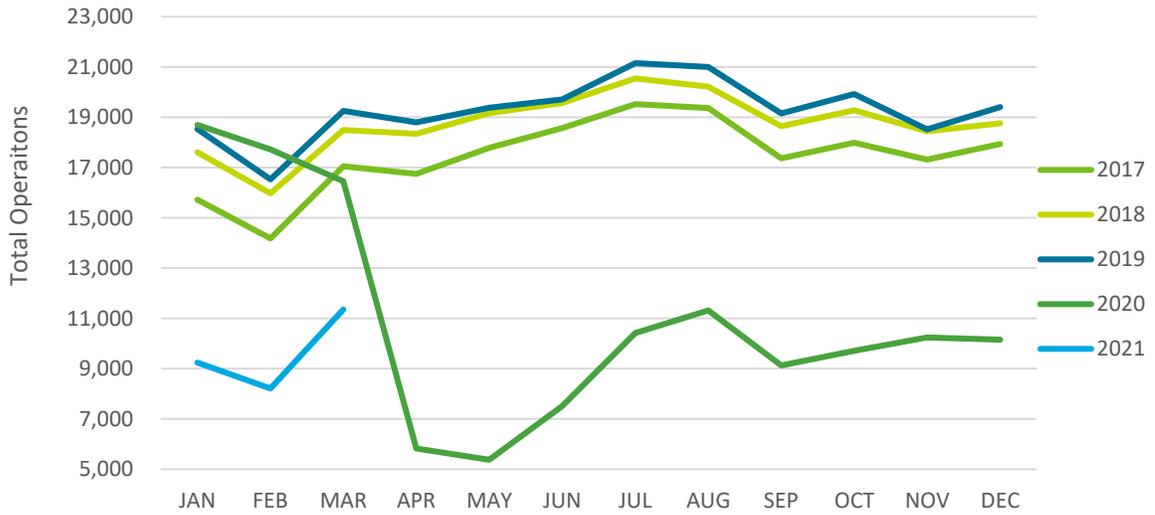
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

