

AIR TRAFFIC REPORT SUMMARY: JAN 2021

PASSENGERS

	January 2021	January 2020	% Change
Domestic Passengers	479,216	1,823,722	-73.7%
International Passengers	7,905	82,722	-90.4%
Total Passengers	487,121	1,906,444	-74.4%
CYTD Passengers	487,121	1,906,444	-74.4%
FY Enplanements	2,191,921	7,506,460	-70.8%
Scheduled Seats Available	1,100,744	2,470,568	-55.4%

Total passengers were down 74.4% in January on a 55.4% decrease in scheduled seats and an estimated 33.4 percentage point decrease in load factor. Traffic continues to be significantly impacted by the COVID-19 pandemic. Effective Jan 26th, all air passengers arriving into the US from a foreign country are required to present proof of negative COVID test or proof of recovery from COVID within 3 months. Current international service includes Cancun, Los Cabos, and Puerto Vallarta, Mexico.

OPERATIONS

	January 2021	January 2020	% Change
Domestic Operations	7,073	15,872	-55.4%
International Operations	126	627	-79.9%
Total Passenger Operations	7,199	16,499	-56.4%
Total Cargo Operations	603	566	6.5%
Air Carrier Operations	7,657	16,878	-54.6%
Air Taxi Operations	897	1,045	-14.2%
GA Operations	592	718	-17.5%
Military Operations	95	56	69.6%
Airport Operations	9,241	18,697	-50.6%
CYTD Airport Operations	9,241	18,697	-50.6%

Airport Operations decreased 50.6% on a 56.6% decrease in passenger operations.

CARGO

	January 2021	January 2020	% Change
Domestic Cargo Tons	11,233	10,728	4.7%
International Cargo Tons	510	929	-45.1%
Total Cargo Tons	11,743	11,657	0.7%
CYTD Airport Cargo Tons	11,743	11,657	0.7%

Overall cargo was up 0.7%. International cargo was down 45.1%, primarily driven by reductions in international passenger operations.

UPCOMING SERVICE

- Southwest – Minneapolis (MSP) – Mar 11, 2021
- Alaska – Missoula (MSO) – Mar 18, 2021
- Southwest – Norfolk (ORF) – Apr 12, 2021
- Alaska – New York/Kennedy (JFK) – May 20, 2021
- Allegiant – Phoenix/Mesa (AZA) – May 27, 2021
- Allegiant – Pasco (PSC) – May 28, 2021
- Allegiant – Kalispell (FWA) – May 28, 2021
- Allegiant – Bozeman (BZN) – Jun 3, 2021
- Alaska – Santa Barbara (SBA) – Jun 17, 2021
- Allegiant – Des Moines (DSM) – Jul 1, 2021

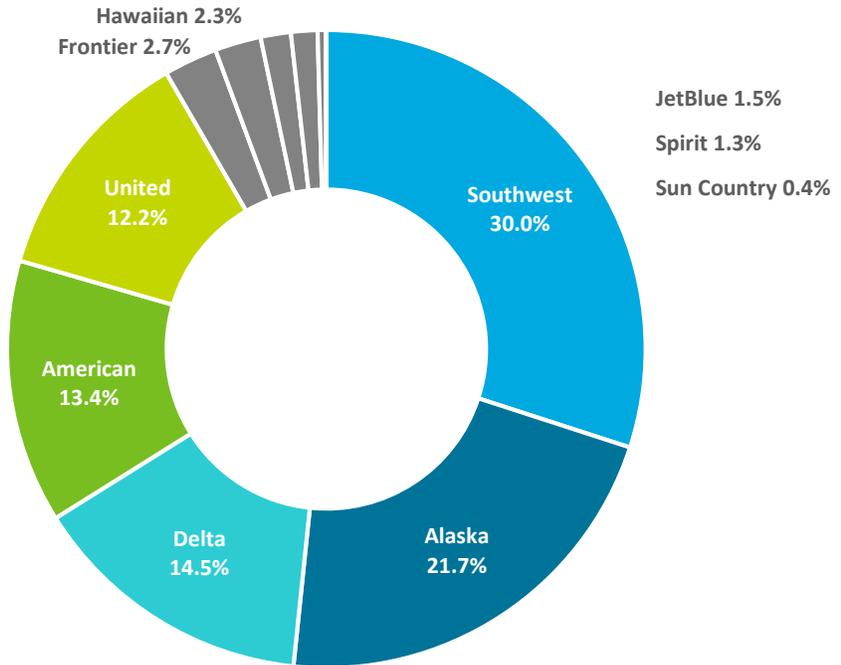
UPCOMING SERVICE RESUMPTIONS

- Japan Airlines – Tokyo/Narita (NRT) – Mar 2, 2021

UPCOMING SEAT CAPACITY

- February 2021 – 57.1% decrease vs February 2020
- March 2021 – 46.5% decrease vs March 2020
- April 2021 – 47.2% increase vs April 2020; 22.5% decrease vs April 2019

January 2021 Seat Share



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, <i>Baltimore*</i> , Boise, Boston, <i>Cancún**</i> , Everett/Paine Field, Fort Lauderdale, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Jackson Hole**</i> , Kahului/Maui, Kona, Lihue, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Denver, Las Vegas, Orlando, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, Seattle/Tacoma, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	January				Calendar Year-to-Date			
	2021	2020	Change	% Change	2021	2020	Change	% Change
Domestic Passengers								
Enplaned Passengers	241,731	914,373	(672,642)	-73.6%	241,731	914,373	(672,642)	-73.6%
Deplaned Passengers	237,485	909,349	(671,864)	-73.9%	237,485	909,349	(671,864)	-73.9%
Total	479,216	1,823,722	(1,344,506)	-73.7%	479,216	1,823,722	(1,344,506)	-73.7%
International Passengers								
Enplaned Passengers	2,841	38,907	(36,066)	-92.7%	2,841	38,907	(36,066)	-92.7%
Deplaned Passengers	5,064	43,815	(38,751)	-88.4%	5,064	43,815	(38,751)	-88.4%
Total	7,905	82,722	(74,817)	-90.4%	7,905	82,722	(74,817)	-90.4%
Total Passengers								
Enplaned Passengers	244,572	953,280	(708,708)	-74.3%	244,572	953,280	(708,708)	-74.3%
Deplaned Passengers	242,549	953,164	(710,615)	-74.6%	242,549	953,164	(710,615)	-74.6%
Total	487,121	1,906,444	(1,419,323)	-74.4%	487,121	1,906,444	(1,419,323)	-74.4%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	5,361.1	5,139.4	221.7	4.3%	5,361.1	5,139.4	221.7	4.3%
Deplaned Cargo Tons	5,872.4	5,588.4	284.0	5.1%	5,872.4	5,588.4	284.0	5.1%
Total	11,233.5	10,727.8	505.7	4.7%	11,233.5	10,727.8	505.7	4.7%
International Cargo Tons								
Enplaned Cargo Tons	217.1	198.7	18.5	9.3%	217.1	198.7	18.5	9.3%
Deplaned Cargo Tons	292.8	730.1	(437.4)	-59.9%	292.8	730.1	(437.4)	-59.9%
Total	509.9	928.8	(418.9)	-45.1%	509.9	928.8	(418.9)	-45.1%
Total Cargo Tons								
Enplaned Cargo Tons	5,578.2	5,338.0	240.2	4.5%	5,578.2	5,338.0	240.2	4.5%
Deplaned Cargo Tons	6,165.2	6,318.6	(153.4)	-2.4%	6,165.2	6,318.6	(153.4)	-2.4%
Total	11,743.4	11,656.6	86.7	0.7%	11,743.4	11,656.6	86.7	0.7%
FAA Air Traffic Activity*								
Air Carrier	7,657	16,878	(9,221)	-54.6%	7,657	16,878	(9,221)	-54.6%
Air Taxi	897	1,045	(148)	-14.2%	897	1,045	(148)	-14.2%
General Aviation	592	718	(126)	-17.5%	592	718	(126)	-17.5%
Military	95	56	39	69.6%	95	56	39	69.6%
Total	9,241	18,697	(9,456)	-50.6%	9,241	18,697	(9,456)	-50.6%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	January				Calendar Year-to-Date			
	2021	2020	% Change	% Share	2021	2020	% Change	% Share
Passengers by Type of Carrier*								
Mainline	451,646	1,718,583	-73.7%	92.7%	451,646	1,718,583	-73.7%	92.7%
Mainline (International)	-	48,968	-100.0%	0.0%	-	48,968	-100.0%	0.0%
Regional	35,475	128,216	-72.3%	7.3%	35,475	128,216	-72.3%	7.3%
Regional (International)	-	10,677	-100.0%	0.0%	-	10,677	-100.0%	0.0%
Total	487,121	1,906,444	-74.4%	100.0%	487,121	1,906,444	-74.4%	100.0%
Passengers by Terminal Area								
Terminal 1 East	151,838	707,534	-78.5%	31.2%	151,838	707,534	-78.5%	31.2%
Terminal 1 West	35,950	120,502	-70.2%	7.4%	35,950	120,502	-70.2%	7.4%
Terminal 2 East	146,124	505,157	-71.1%	30.0%	146,124	505,157	-71.1%	30.0%
Terminal 2 West	148,145	542,828	-72.7%	30.4%	148,145	542,828	-72.7%	30.4%
Terminal 2 International Gates	5,064	30,423	-83.4%	1.0%	5,064	30,423	-83.4%	1.0%
Total	487,121	1,906,444	-74.4%	100.0%	487,121	1,906,444	-74.4%	100.0%
Gate Utilization Rate (Passengers)								
Terminal 1 East	13,803	64,321	-78.5%		13,803	64,321	-78.5%	
Terminal 1 West	4,494	15,063	-70.2%		4,494	15,063	-70.2%	
Terminal 2 East	11,240	38,858	-71.1%		11,240	38,858	-71.1%	
Terminal 2 West	9,876	36,189	-72.7%		9,876	36,189	-72.7%	
Terminal 2 International Gates	1,266	7,606	-83.4%		1,266	7,606	-83.4%	
Net Gate Utilization Rate	9,551	37,381	-74.4%		9,551	37,381	-74.4%	
Passengers versus Capacity								
Passengers per Departure	67.7	115.5	-41.4%		67.7	115.5	-41.4%	
Estimated Seats per Departure**	152.4	148.5	2.6%		152.4	148.5	2.6%	
Estimated Load Factor	44.4%	77.8%	-33.4 pts		44.4%	77.8%	-33.4 pts	

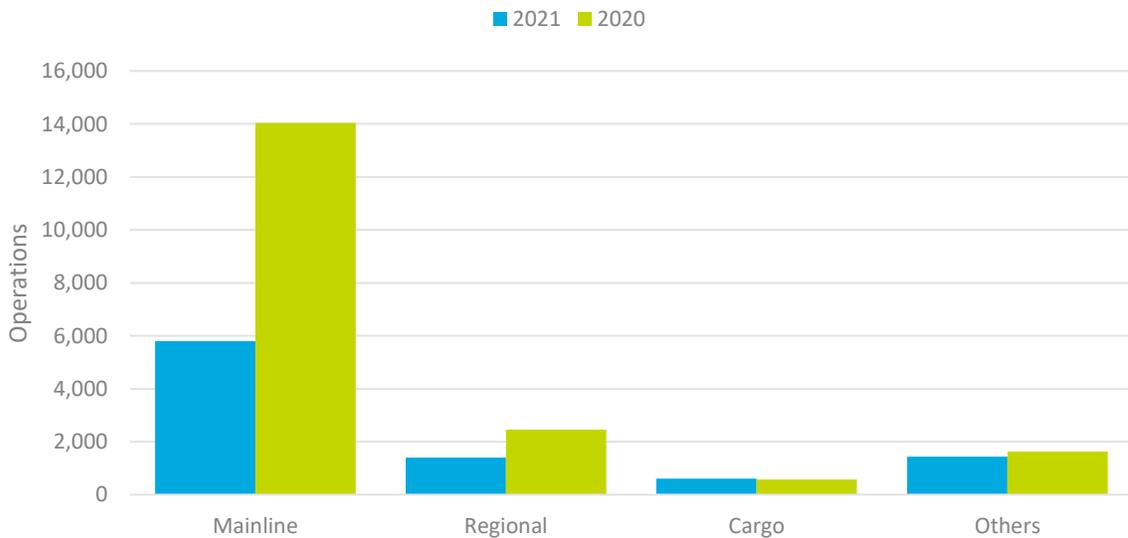
* As reported by the Carriers

** Source: DIO Innovata

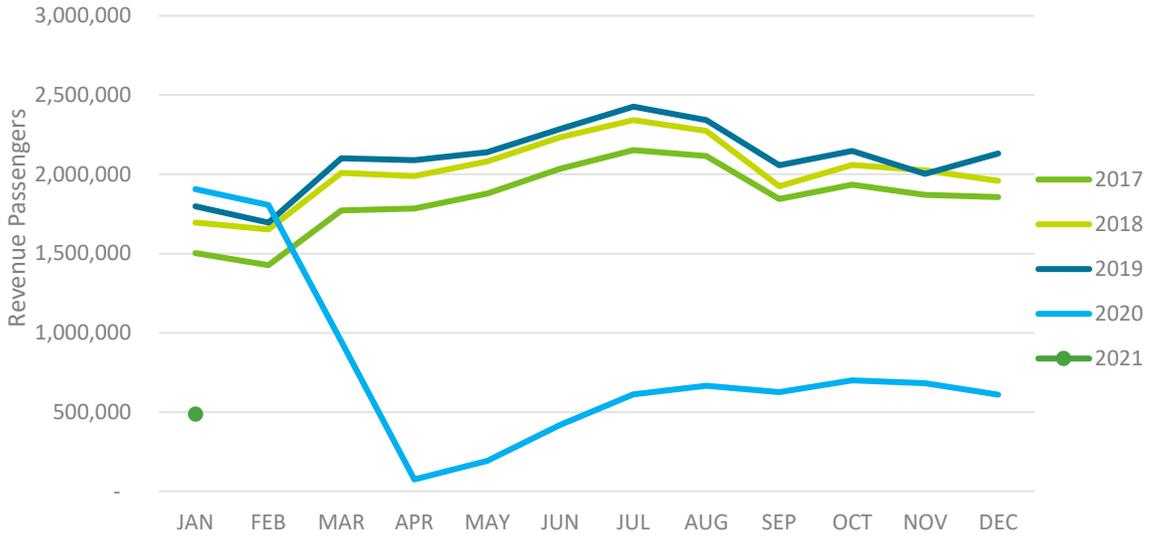
	January				Calendar Year-to-Date			
	2021	2020	% Change	% Share	2021	2020	% Change	% Share
Operations by Type of Carrier*								
Mainline	5,802	13,762	-57.8%	62.8%	5,802	13,762	-57.8%	62.8%
Mainline (International)	-	275	-100.0%	0.0%	-	275	-100.0%	0.0%
Regional	1,397	2,292	-39.0%	15.1%	1,397	2,292	-39.0%	15.1%
Regional (International)	-	170	0.0%	0.0%	-	170	0.0%	0.0%
All Cargo	603	566	6.5%	6.5%	603	566	6.5%	6.5%
Other Operations (AC, AT, GA, MIL)	1,439	1,632	-11.8%	15.6%	1,439	1,632	-11.8%	15.6%
Total	9,241	18,697	-50.6%	100.0%	9,241	18,697	-50.6%	100.0%
Operations by Terminal Area								
Terminal 1 East	2,025	6,663	-69.6%	28.1%	2,025	6,663	-69.6%	28.1%
Terminal 1 West	370	896	-58.7%	5.1%	370	896	-58.7%	5.1%
Terminal 2 East	2,828	4,529	-37.6%	39.3%	2,828	4,529	-37.6%	39.3%
Terminal 2 West	1,913	4,237	-54.9%	26.6%	1,913	4,237	-54.9%	26.6%
Terminal 2 FIS	63	174	-63.8%	0.9%	63	174	-63.8%	0.9%
Total	7,199	16,499	-56.4%	100.0%	7,199	16,499	-56.4%	100.0%
Gate Utilization Rate (Operations)								
Terminal 1 East	3.0	9.8	-69.6%		3.0	9.8	-69.6%	
Terminal 1 West	0.7	1.8	-58.7%		0.7	1.8	-58.7%	
Terminal 2 East	3.5	5.6	-37.6%		3.5	5.6	-37.6%	
Terminal 2 West	2.1	4.6	-54.9%		2.1	4.6	-54.9%	
Terminal 2 FIS	0.3	0.7	-63.8%		0.3	0.7	-63.8%	
Net Gate Utilization Rate	2.3	5.2	-56.4%		2.3	5.2	-56.4%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	7,221	16,634	-56.6%		7,221	16,634	-56.6%	
Actual Passenger Operations	7,199	16,499	-56.4%		7,199	16,499	-56.4%	
Net Schedule Reliability	99.7%	99.2%	0.5%		99.7%	99.2%	0.5%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	7,073	15,872	-55.4%		7,073	15,872	-55.4%	
International Passenger Operations	126	627	-79.9%		126	627	-79.9%	
Total	7,199	16,499	-56.4%		7,199	16,499	-56.4%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

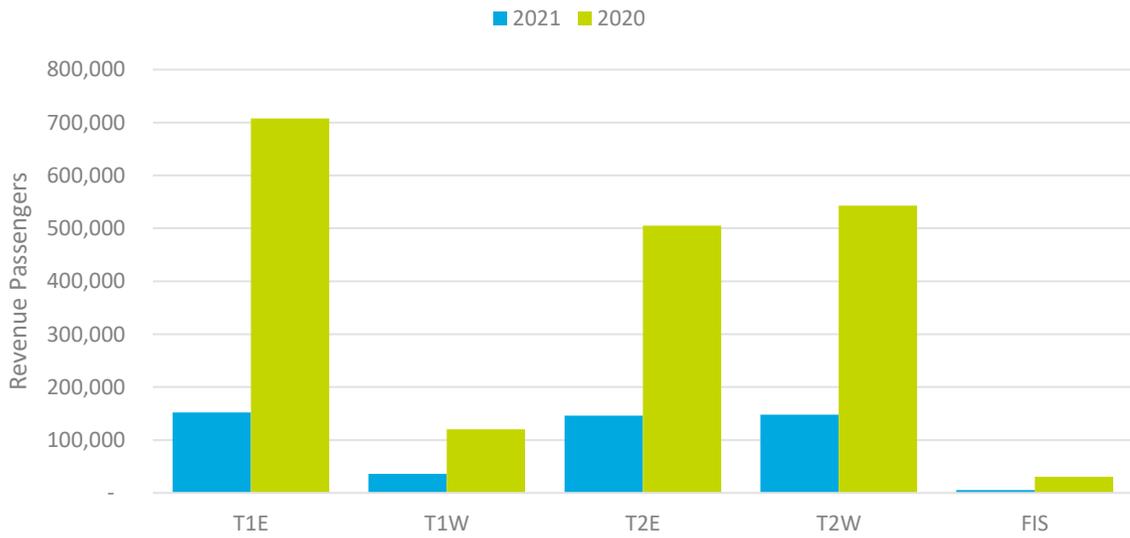
YTD Operations By Type



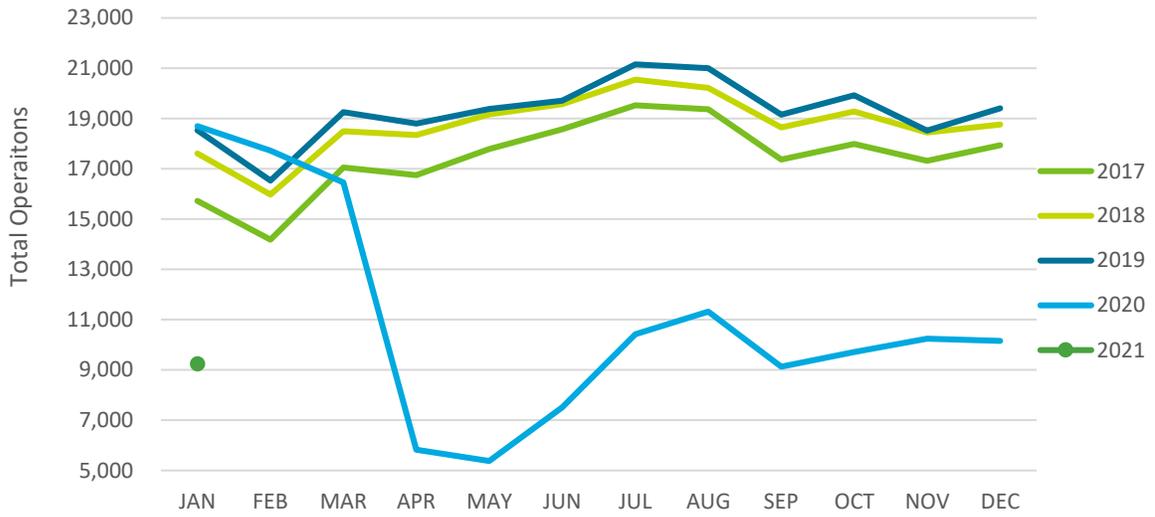
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

