

AIR TRAFFIC REPORT SUMMARY: DEC 2020

PASSENGERS

	December 2020	December 2019	% Change
Domestic Passengers	599,224	2,044,005	-70.7%
International Passengers	9,623	87,284	-89.0%
Total Passengers	608,847	2,131,289	-71.4%
CYTD Passengers	9,238,882	25,216,947	-63.4%
FY Enplanements	1,947,349	6,553,180	-70.3%
Scheduled Seats Available	1,247,277	2,550,150	-51.1%

Total passengers were down 71.4% in December on a 51.1% decrease in scheduled seats and an estimated 35.3 percentage point decrease in load factor. Traffic continues to be significantly impacted by the COVID-19 pandemic and some carriers continue to block the middle seats, effectively capping the load factor at 66%. Current international service includes Cancun, Los Cabos, and Puerto Vallarta, Mexico.

OPERATIONS

	December 2020	December 2019	% Change
Domestic Operations	7,986	16,330	-51.1%
International Operations	126	648	-80.6%
Total Passenger Operations	8,112	16,978	-52.2%
Total Cargo Operations	714	621	15.0%
Air Carrier Operations	8,694	17,491	-50.3%
Air Taxi Operations	832	1,105	-24.7%
GA Operations	545	760	-28.3%
Military Operations	82	49	67.3%
Airport Operations	10,153	19,405	-47.7%
CYTD Airport Operations	132,566	231,354	-42.7%

Airport Operations decreased 47.7% on a 52.2% decrease in passenger operations.

CARGO

	December 2020	December 2019	% Change
Domestic Cargo Tons	13,745	12,196	12.7%
International Cargo Tons	520	963	-46.0%
Total Cargo Tons	14,265	13,159	8.4%
CYTD Airport Cargo Tons	143,940	154,498	-6.8%

Overall cargo was up 8.4%. International cargo was down 46.0%, primarily driven by reductions in international passenger operations.

UPCOMING SERVICE

- Southwest – Norfolk (ORF) – Mar 11, 2021
- Alaska – Missoula (MSO) – Mar 18, 2021
- Alaska – New York/Kennedy (JFK) – April 4, 2021

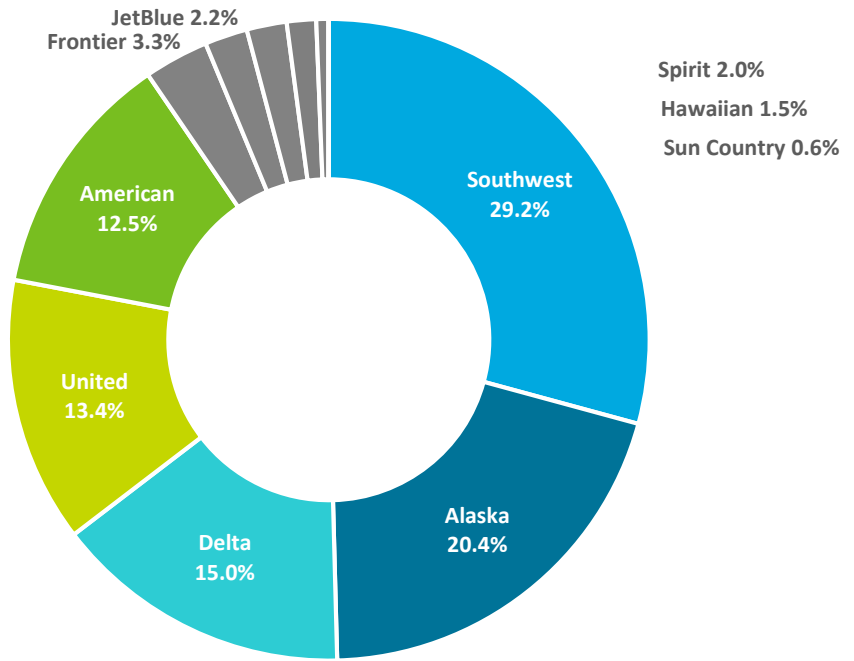
UPCOMING SERVICE RESUMPTIONS

- Japan Airlines – Tokyo/Narita (NRT) – Mar 2, 2021

UPCOMING SEAT CAPACITY

- January 2021 – 55.4% decrease vs January 2020
- February 2021 – 55.9% decrease vs February 2020
- March 2021 – 21.6% decrease vs March 2021

December 2020 Seat Share



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, <i>Baltimore*</i> , Boise, Boston, <i>Cancún**</i> , Everett/Paine Field, Fort Lauderdale, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Jackson Hole**</i> , Kahului/Maui, Kona, Lihue, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Sioux Falls*</i> , <i>Stockton*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Austin, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Orlando, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, Seattle/Tacoma, St. Louis, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	December				Calendar Year-to-Date			
	2020	2019	Change	% Change	2020	2019	Change	% Change
Domestic Passengers								
Enplaned Passengers	302,055	1,015,937	(713,882)	-70.3%	4,507,892	12,102,418	(7,594,526)	-62.8%
Deplaned Passengers	297,169	1,028,068	(730,899)	-71.1%	4,483,641	12,060,757	(7,577,116)	-62.8%
Total	599,224	2,044,005	(1,444,781)	-70.7%	8,991,533	24,163,175	(15,171,642)	-62.8%
International Passengers								
Enplaned Passengers	4,856	44,194	(39,338)	-89.0%	121,736	522,520	(400,784)	-76.7%
Deplaned Passengers	4,767	43,090	(38,323)	-88.9%	125,613	531,252	(405,639)	-76.4%
Total	9,623	87,284	(77,661)	-89.0%	247,349	1,053,772	(806,423)	-76.5%
Total Passengers								
Enplaned Passengers	306,911	1,060,131	(753,220)	-71.0%	4,629,628	12,624,938	(7,995,310)	-63.3%
Deplaned Passengers	301,936	1,071,158	(769,222)	-71.8%	4,609,254	12,592,009	(7,982,755)	-63.4%
Total	608,847	2,131,289	(1,522,442)	-71.4%	9,238,882	25,216,947	(15,978,065)	-63.4%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	6,514.7	5,741.0	773.7	13.5%	66,816.1	68,721.1	(1,905.0)	-2.8%
Deplaned Cargo Tons	7,230.7	6,454.7	776.0	12.0%	70,339.8	74,351.9	(4,012.1)	-5.4%
Total	13,745.4	12,195.7	1,549.7	12.7%	137,155.9	143,073.0	(5,917.1)	-4.1%
International Cargo Tons								
Enplaned Cargo Tons	207.2	215.8	(8.6)	-4.0%	2,332.6	3,741.7	(1,409.0)	-37.7%
Deplaned Cargo Tons	312.9	747.5	(434.6)	-58.1%	4,451.6	7,683.7	(3,232.1)	-42.1%
Total	520.1	963.2	(443.1)	-46.0%	6,784.3	11,425.4	(4,641.1)	-40.6%
Total Cargo Tons								
Enplaned Cargo Tons	6,721.8	5,956.8	765.1	12.8%	69,148.7	72,462.8	(3,314.1)	-4.6%
Deplaned Cargo Tons	7,543.7	7,202.2	341.5	4.7%	74,791.4	82,035.6	(7,244.2)	-8.8%
Total	14,265.5	13,158.9	1,106.6	8.4%	143,940.1	154,498.4	(10,558.2)	-6.8%
FAA Air Traffic Activity*								
Air Carrier	8,694	17,491	(8,797)	-50.3%	114,083	208,133	(94,050)	-45.2%
Air Taxi	832	1,105	(273)	-24.7%	10,205	12,775	(2,570)	-20.1%
General Aviation	545	760	(215)	-28.3%	7,319	9,682	(2,363)	-24.4%
Military	82	49	33	67.3%	959	764	195	25.5%
Total	10,153	19,405	(9,252)	-47.7%	132,566	231,354	(98,788)	-42.7%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	December				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Passengers by Type of Carrier*								
Mainline	566,745	1,930,473	-70.6%	93.1%	8,409,024	22,813,348	-63.1%	91.0%
Mainline (International)	-	48,798	-100.0%	0.0%	114,282	619,638	-81.6%	1.2%
Regional	42,102	142,318	-70.4%	6.9%	688,378	1,649,627	-58.3%	7.5%
Regional (International)	-	9,700	-100.0%	0.0%	27,198	134,334	-79.8%	0.3%
Total	608,847	2,131,289	-71.4%	100.0%	9,238,882	25,216,947	-63.4%	100.0%
Passengers by Terminal Area								
Terminal 1 East	192,844	827,323	-76.7%	31.7%	3,296,561	9,476,953	-65.2%	35.7%
Terminal 1 West	54,976	131,152	-58.1%	9.0%	845,629	1,838,358	-54.0%	9.2%
Terminal 2 East	184,482	551,934	-66.6%	30.3%	2,410,730	6,293,862	-61.7%	26.1%
Terminal 2 West	171,778	590,783	-70.9%	28.2%	2,592,027	7,249,765	-64.2%	28.1%
Terminal 2 International Gates	4,767	30,097	-84.2%	0.8%	93,935	358,009	-73.8%	1.0%
Total	608,847	2,131,289	-71.4%	100.0%	9,238,882	25,216,947	-63.4%	100.0%
Gate Utilization Rate (Passengers)								
Terminal 1 East	17,531	75,211	-76.7%		299,687	861,541	-65.2%	
Terminal 1 West	6,872	16,394	-58.1%		105,704	229,795	-54.0%	
Terminal 2 East	14,191	42,456	-66.6%		185,441	484,143	-61.7%	
Terminal 2 West	11,452	39,386	-70.9%		172,802	483,318	-64.2%	
Terminal 2 International Gates	1,192	7,524	-84.2%		23,484	89,502	-73.8%	
Net Gate Utilization Rate	11,938	41,790	-71.4%		181,155	494,450	-63.4%	
Passengers versus Capacity								
Passengers per Departure	75.1	125.5	-40.2%		84.9	123.5	-31.3%	
Estimated Seats per Departure**	153.4	149.0	2.9%		148.9	149.2	-0.2%	
Estimated Load Factor	48.9%	84.2%	-35.3%		57.0%	82.8%	-31.2%	

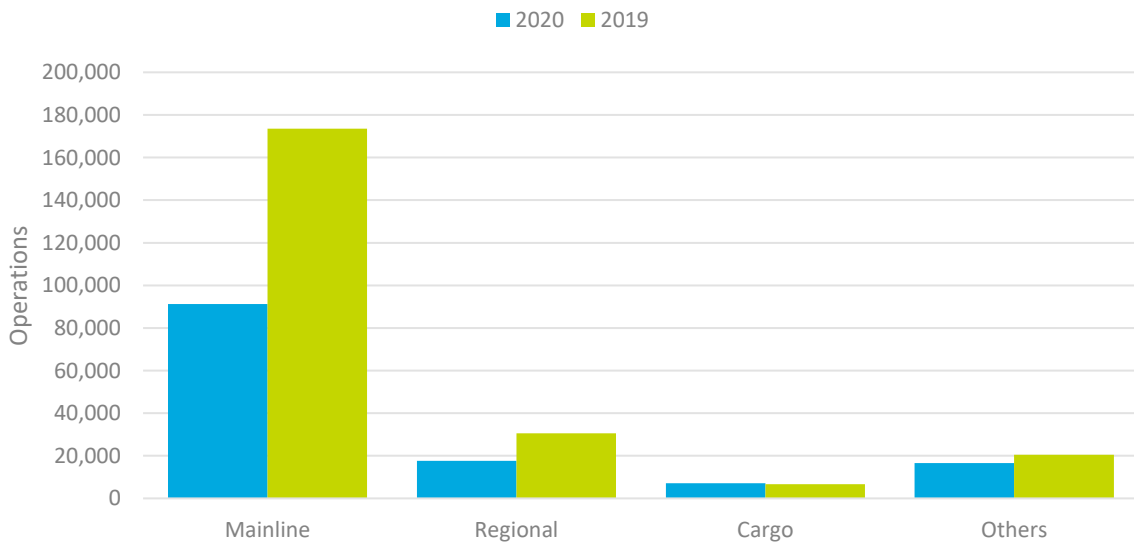
* As reported by the Carriers

** Source: DIO Innovata

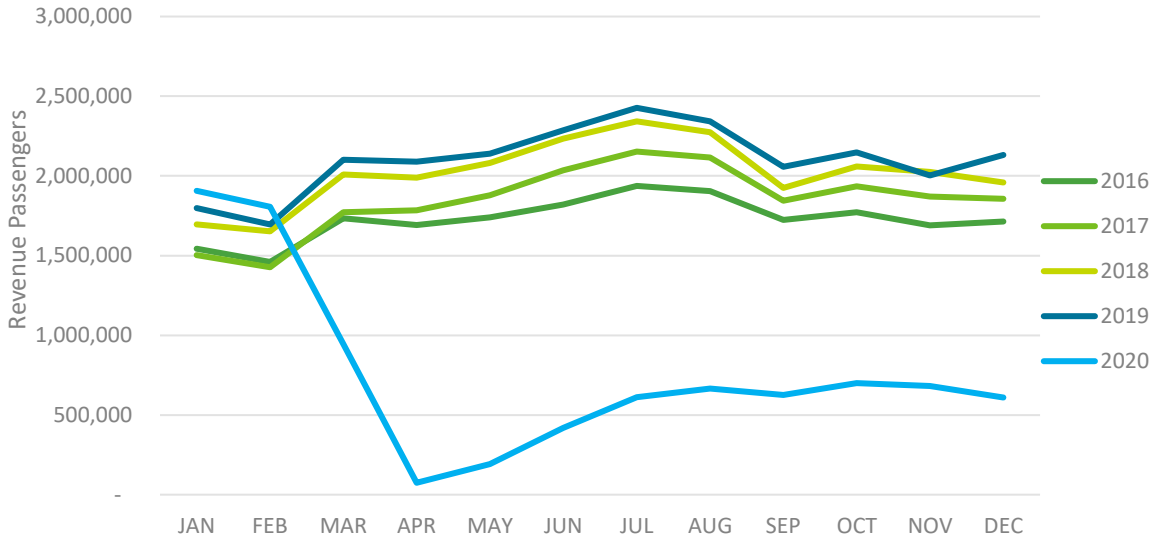
	December				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Operations by Type of Carrier*								
Mainline	6,665	14,182	-53.0%	65.6%	90,442	170,310	-46.9%	68.2%
Mainline (International)	-	266	-100.0%	0.0%	731	3,275	-77.7%	0.6%
Regional	1,447	2,374	-39.0%	14.3%	17,182	28,497	-39.7%	13.0%
Regional (International)	-	156	0.0%	0.0%	477	2,070	0.0%	0.4%
All Cargo	714	621	15.0%	7.0%	7,075	6,665	6.2%	5.3%
Other Operations (AC, AT, GA, MIL)	1,327	1,806	-26.5%	13.1%	16,659	20,537	-18.9%	12.6%
Total	10,153	19,405	-47.7%	100.0%	132,566	231,354	-42.7%	100.0%
Operations by Terminal Area								
Terminal 1 East	2,275	6,714	-66.1%	28.0%	40,637	79,949	-49.2%	37.3%
Terminal 1 West	576	935	-38.4%	7.1%	9,175	13,492	-32.0%	8.4%
Terminal 2 East	2,990	4,736	-36.9%	36.9%	29,726	54,290	-45.2%	27.3%
Terminal 2 West	2,208	4,402	-49.8%	27.2%	28,531	54,279	-47.4%	26.2%
Terminal 2 FIS	63	191	-67.0%	0.8%	763	2,142	-64.4%	0.7%
Total	8,112	16,978	-52.2%	100.0%	108,832	204,152	-46.7%	100.0%
Gate Utilization Rate (Operations)								
Terminal 1 East	3.3	9.8	-66.1%		5.0	10.0	-49.3%	
Terminal 1 West	1.2	1.9	-38.4%		1.6	2.3	-32.2%	
Terminal 2 East	3.7	5.9	-36.9%		3.1	5.7	-45.4%	
Terminal 2 West	2.4	4.7	-49.8%		2.6	5.0	-47.6%	
Terminal 2 FIS	0.3	0.8	-67.0%		0.3	0.7	-64.5%	
Net Gate Utilization Rate	2.6	5.4	-52.2%		2.9	5.5	-46.8%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	8,132	17,111	-52.5%		116,449	206,946	-43.7%	
Actual Passenger Operations	<u>8,112</u>	<u>16,978</u>	<u>-52.2%</u>		<u>108,832</u>	<u>204,152</u>	<u>-46.7%</u>	
Net Schedule Reliability	99.8%	99.2%	0.5%		93.5%	98.6%	-5.3%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	7,986	16,330	-51.1%		106,528	196,440	-45.8%	
International Passenger Operations	126	648	-80.6%		2,304	7,712	-70.1%	
Total	8,112	16,978	-52.2%		108,832	204,152	-46.7%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

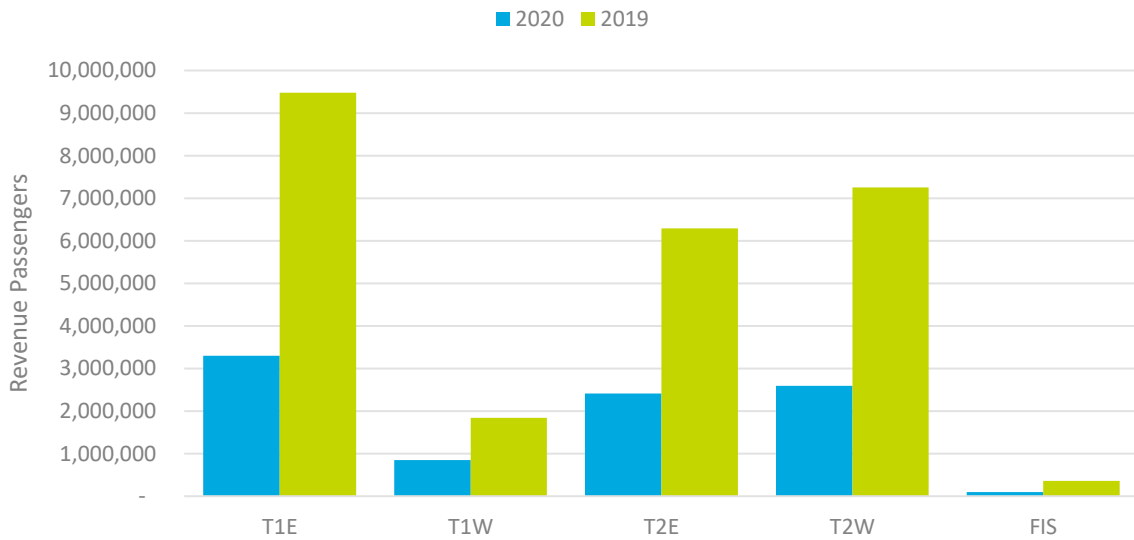
YTD Operations By Type



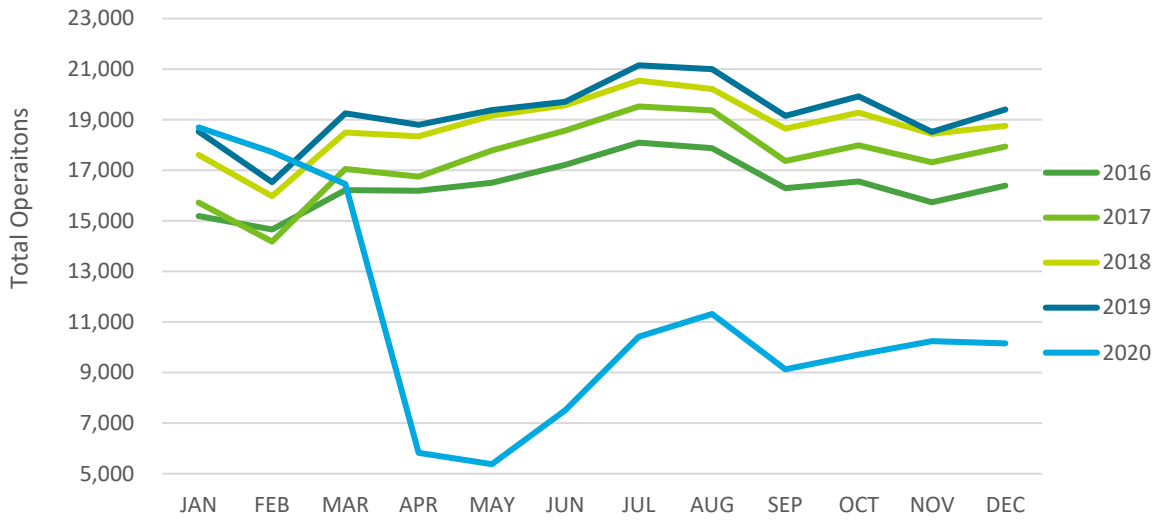
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

