

AIR TRAFFIC REPORT SUMMARY: AUG 2020

PASSENGERS

	August 2020	August 2019	% Change
Domestic Passengers	659,718	2,243,585	-70.6%
International Passengers	6,883	99,227	-93.1%
Total Passengers	666,601	2,342,812	-71.5%
CYTD Passengers	6,621,150	16,880,026	-60.8%
FY Enplanements	639,206	2,384,966	-73.2%
Scheduled Seats Available	1,362,026	2,820,912	-51.7%

Total passengers were down 71.5% in August on a 51.7% decrease in scheduled seats and an estimated 34.7 percentage point decrease in load factor. Traffic continues to be significantly impacted by the COVID-19 pandemic. International service resumed to Los Cabos, Mexico and Puerto Vallarta, Mexico, but the remaining international destinations continue to be temporarily suspended.

OPERATIONS

	August 2020	August 2019	% Change
Domestic Operations	9,021	17,953	-49.8%
International Operations	88	687	-87.2%
Total Passenger Operations	9,109	18,640	-51.1%
Total Cargo Operations	551	587	-6.1%
Air Carrier Operations	9,449	18,913	-50.0%
Air Taxi Operations	1,056	1,198	-11.9%
GA Operations	728	813	-10.5%
Military Operations	87	80	8.7%
Airport Operations	11,320	21,004	-46.1%
CYTD Airport Operations	93,306	154,356	-39.6%

Airport Operations decreased 46.1% on a 51.1% decrease in passenger operations.

CARGO

	August 2020	August 2019	% Change
Domestic Cargo Tons	11,991	12,150	-1.3%
International Cargo Tons	-	1,081	-100.0%
Total Cargo Tons	11,991	13,232	-9.4%
CYTD Airport Cargo Tons	93,393	103,672	-9.9%

Overall cargo was down 9.4%. Reduced operations in both domestic and international impacted cargo tonnage.

UPCOMING SERVICE

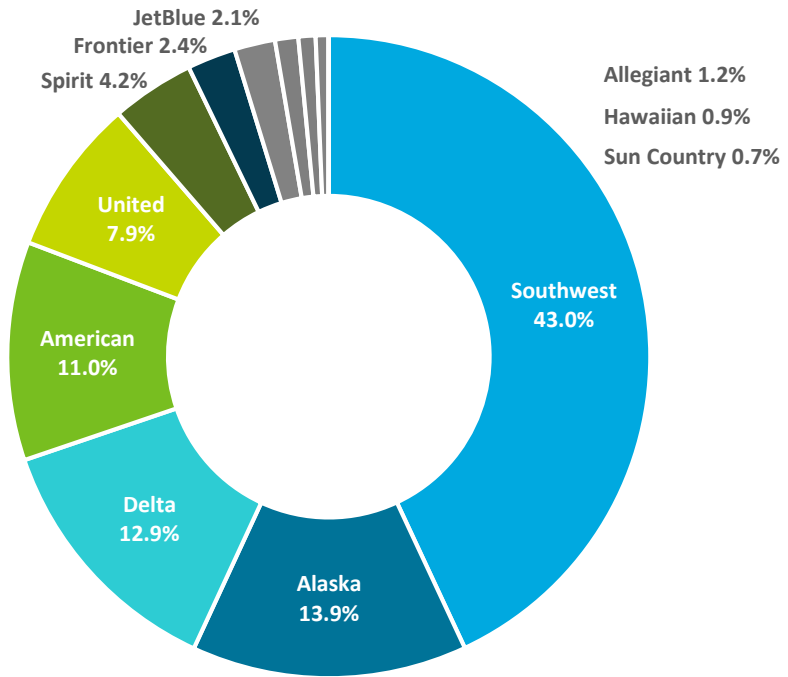
- Southwest – Honolulu (HNL) – TBD (currently loaded for Nov 4, 2020, pre-travel testing program starting Oct 15, 2020)
- Alaska – Cancun, MX (CUN) – Nov 20, 2020
- Alaska – Santa Barbara (SBA) – Nov 20, 2020
- Alaska – Fort Lauderdale (FLL) – Nov 21, 2020
- Alaska – Jackson Hole (JAC) – Dec 17, 2020
- Southwest – Norfolk (ORF) – Jan 5, 2021
- Alaska – Missoula (MSO) – Mar 11, 2021

UPCOMING SEAT CAPACITY

Additional cancels are expected as airlines cancel low and no demand flights closer to departure.

- September – 59.5% decrease vs September 2019
- October – 54.2% decrease vs October 2019
- November – 10.6% decrease vs November 2019

August 2020 Airline Seat Share*



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, <i>Baltimore*</i> , Boise, Boston, Everett/Paine Field, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kona, Lihue, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Sioux Falls*</i> , <i>Stockton*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Austin, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Omaha, Orlando, Phoenix, Portland, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, Seattle/Tacoma, Spokane, St. Louis, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	August				Calendar Year-to-Date			
	2020	2019	Change	% Change	2020	2019	Change	% Change
Domestic Passengers								
Enplaned Passengers	330,510	1,125,701	(795,191)	-70.6%	3,215,657	8,104,376	(4,888,719)	-60.3%
Deplaned Passengers	329,208	1,117,884	(788,676)	-70.6%	3,189,662	8,061,256	(4,871,594)	-60.4%
Total	659,718	2,243,585	(1,583,867)	-70.6%	6,405,319	16,165,632	(9,760,313)	-60.4%
International Passengers								
Enplaned Passengers	2,980	49,204	(46,224)	-93.9%	105,828	352,348	(246,520)	-70.0%
Deplaned Passengers	3,903	50,023	(46,120)	-92.2%	110,003	362,046	(252,043)	-69.6%
Total	6,883	99,227	(92,344)	-93.1%	215,831	714,394	(498,563)	-69.8%
Total Passengers								
Enplaned Passengers	333,490	1,174,905	(841,415)	-71.6%	3,321,485	8,456,724	(5,135,239)	-60.7%
Deplaned Passengers	333,111	1,167,907	(834,796)	-71.5%	3,299,665	8,423,302	(5,123,637)	-60.8%
Total	666,601	2,342,812	(1,676,211)	-71.5%	6,621,150	16,880,026	(10,258,876)	-60.8%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	5,709.3	5,989.4	(280.1)	-4.7%	43,571.4	46,165.8	(2,594.3)	-5.6%
Deplaned Cargo Tons	5,692.4	6,160.9	(468.5)	-7.6%	45,154.1	50,272.3	(5,118.2)	-10.2%
Total	11,401.8	12,150.3	(748.5)	-6.2%	88,725.5	96,438.0	(7,712.5)	-8.0%
International Cargo Tons								
Enplaned Cargo Tons	219.3	378.9	(159.6)	-42.1%	1,556.9	2,489.4	(932.5)	-37.5%
Deplaned Cargo Tons	370.0	702.4	(332.4)	-47.3%	3,110.2	4,744.2	(1,634.0)	-34.4%
Total	589.3	1,081.3	(492.0)	-45.5%	4,667.1	7,233.6	(2,566.5)	-35.5%
Total Cargo Tons								
Enplaned Cargo Tons	5,928.6	6,368.2	(439.6)	-6.9%	45,128.3	48,655.2	(3,526.9)	-7.2%
Deplaned Cargo Tons	6,062.5	6,863.3	(800.9)	-11.7%	48,264.3	55,016.4	(6,752.1)	-12.3%
Total	11,991.1	13,231.6	(1,240.5)	-9.4%	93,392.6	103,671.6	(10,279.0)	-9.9%
FAA Air Traffic Activity*								
Air Carrier	9,449	18,913	(9,464)	-50.0%	81,544	138,652	(57,108)	-41.2%
Air Taxi	1,056	1,198	(142)	-11.9%	6,525	8,734	(2,209)	-25.3%
General Aviation	728	813	(85)	-10.5%	4,610	6,434	(1,824)	-28.3%
Military	87	80	7	8.8%	627	536	91	17.0%
Total	11,320	21,004	(9,684)	-46.1%	93,306	154,356	(61,050)	-39.6%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	August				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Passengers by Type of Carrier*								
Mainline	609,611	2,135,991	-71.5%	91.5%	5,992,626	15,252,123	-60.7%	90.5%
Mainline (International)	-	58,495	-100.0%	0.0%	114,282	423,497	-73.0%	1.7%
Regional	56,990	135,879	-58.1%	8.5%	487,044	1,109,719	-56.1%	7.4%
Regional (International)	-	12,447	-100.0%	0.0%	27,198	94,687	-71.3%	0.4%
Total	666,601	2,342,812	-71.5%	100.0%	6,621,150	16,880,026	-60.8%	100.0%
Passengers by Terminal Area								
Terminal 1 East	259,801	830,784	-68.7%	39.0%	2,454,971	6,293,703	-61.0%	37.1%
Terminal 1 West	82,082	199,728	-58.9%	12.3%	609,585	1,255,704	-51.5%	9.2%
Terminal 2 East	182,832	604,228	-69.7%	27.4%	1,600,883	4,134,764	-61.3%	24.2%
Terminal 2 West	137,983	674,894	-79.6%	20.7%	1,877,386	4,955,210	-62.1%	28.4%
Terminal 2 International Gates	3,903	33,178	-88.2%	0.6%	78,325	240,645	-67.5%	1.2%
Total	666,601	2,342,812	-71.5%	100.0%	6,621,150	16,880,026	-60.8%	100.0%
Gate Utilization Rate (Passengers)								
Terminal 1 East	23,618	75,526	-68.7%		223,179	572,155	-61.0%	
Terminal 1 West	10,260	24,966	-58.9%		76,198	156,963	-51.5%	
Terminal 2 East	14,064	46,479	-69.7%		123,145	318,059	-61.3%	
Terminal 2 West	9,199	44,993	-79.6%		125,159	330,347	-62.1%	
Terminal 2 International Gates	976	8,295	-88.2%		19,581	60,161	-67.5%	
Net Gate Utilization Rate	13,071	45,937	-71.5%		129,826	330,981	-60.8%	
Passengers versus Capacity								
Passengers per Departure	73.2	125.7	-41.8%		84.5	123.9	-31.8%	
Estimated Seats per Departure**	149.4	150.2	-0.5%		147.7	149.1	-0.9%	
Estimated Load Factor	49.0%	83.7%	-34.7%		57.2%	83.1%	-31.2%	

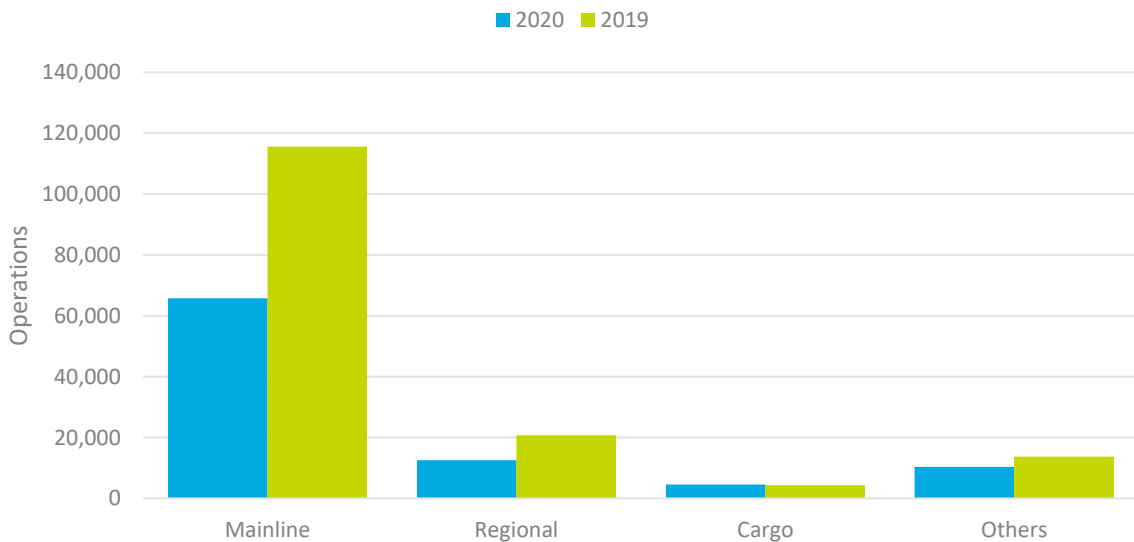
* As reported by the Carriers

** Source: DIO Innovata

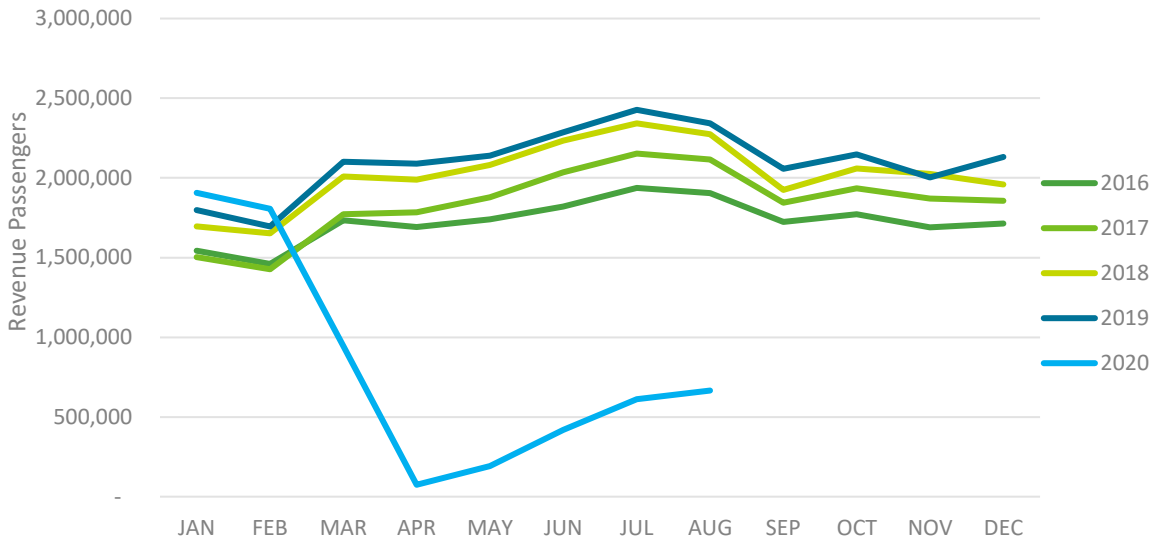
	August				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Operations by Type of Carrier*								
Mainline	7,631	15,864	-51.9%	67.4%	65,035	113,348	-42.6%	69.7%
Mainline (International)	-	291	-100.0%	0.0%	731	2,221	-67.1%	0.8%
Regional	1,478	2,299	-35.7%	13.1%	12,122	19,278	-37.1%	13.0%
Regional (International)	-	186	0.0%	0.0%	477	1,442	0.0%	0.5%
All Cargo	551	587	-6.1%	4.9%	4,561	4,376	4.2%	4.9%
Other Operations (AC, AT, GA, MIL)	1,660	1,777	-6.6%	14.7%	10,380	13,691	-24.2%	11.1%
Total	11,320	21,004	-46.1%	100.0%	93,306	154,356	-39.6%	100.0%
Operations by Terminal Area								
Terminal 1 East	3,729	7,139	-47.8%	40.9%	30,803	53,103	-42.0%	39.3%
Terminal 1 West	837	1,310	-36.1%	9.2%	7,023	9,417	-25.4%	9.0%
Terminal 2 East	2,573	5,113	-49.7%	28.2%	19,467	35,520	-45.2%	24.8%
Terminal 2 West	1,926	4,893	-60.6%	21.1%	20,496	36,825	-44.3%	26.2%
Terminal 2 FIS	44	185	-76.2%	0.5%	576	1,424	-59.6%	0.7%
Total	9,109	18,640	-51.1%	100.0%	78,365	136,289	-42.5%	100.0%
Gate Utilization Rate (Operations)								
Terminal 1 East	5.5	10.5	-47.8%		5.7	9.9	-42.2%	
Terminal 1 West	1.7	2.6	-36.1%		1.8	2.4	-25.7%	
Terminal 2 East	3.2	6.3	-49.7%		3.1	5.6	-45.4%	
Terminal 2 West	2.1	5.3	-60.6%		2.8	5.1	-44.6%	
Terminal 2 FIS	0.2	0.7	-76.2%		0.3	0.7	-59.7%	
Net Gate Utilization Rate	2.9	5.9	-51.1%		3.1	5.5	-42.7%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	9,118	18,785	-51.5%		85,948	138,600	-38.0%	
Actual Passenger Operations	9,109	18,640	-51.1%		78,365	136,289	-42.5%	
Net Schedule Reliability	99.9%	99.2%	0.7%		91.2%	98.3%	-7.3%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	9,021	17,953	-49.8%		76,437	131,072	-41.7%	
International Passenger Operations	88	687	-87.2%		1,928	5,217	-63.0%	
Total	9,109	18,640	-51.1%		78,365	136,289	-42.5%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

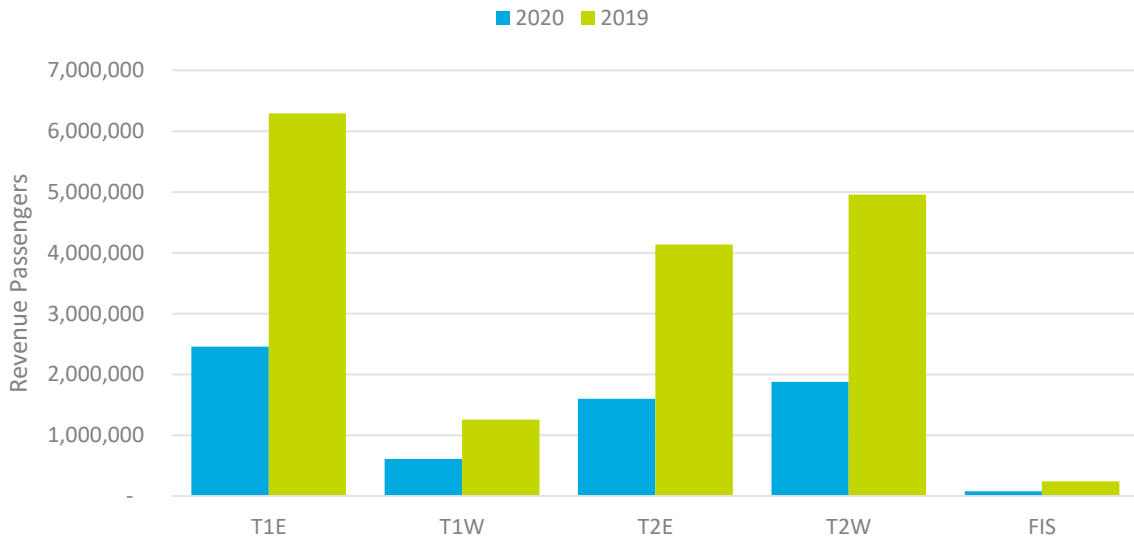
YTD Operations By Type



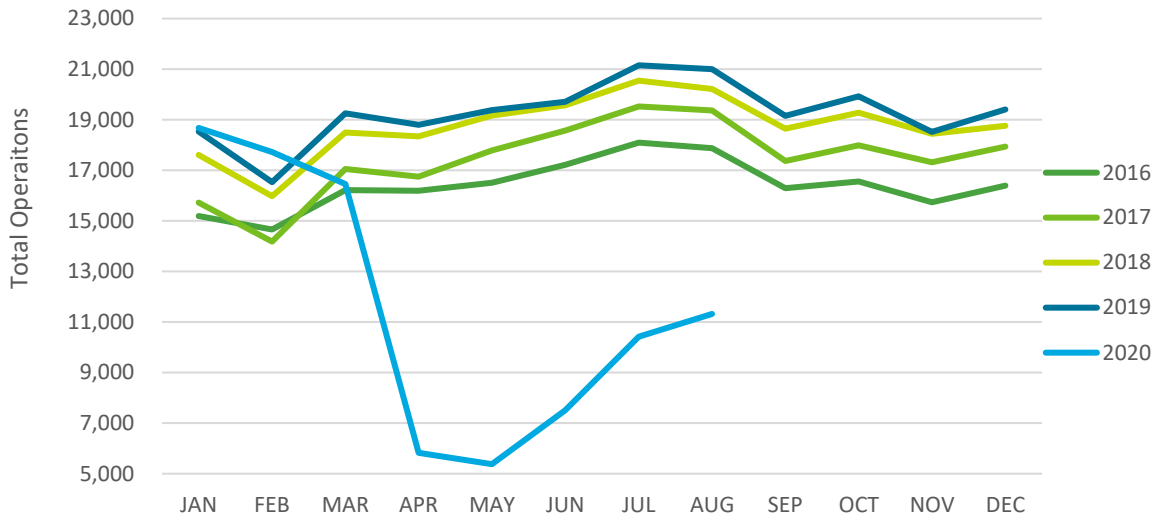
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

