

AIR TRAFFIC REPORT SUMMARY: MAY 2020

PASSENGERS

	May 2020	May 2019	% Change
Domestic Passengers	192,432	2,055,420	-90.6%
International Passengers	-	83,755	-100.0%
Total Passengers	192,432	2,139,175	-91.0%
CYTD Passengers	4,924,276	9,823,491	-49.9%
FY Enplanements	9,025,221	11,208,312	-19.5%
Scheduled Seats Available	604,766	2,628,463	-77.0%

Total passengers were down 91.0% in May on a 77.0% decrease in scheduled seats and an estimated 48.8 percentage point decrease in load factor. Traffic continues to be significantly impacted by the COVID-19 pandemic and the stay at home order which has been in place throughout May. There were no international operations or traffic during the month of May.

OPERATIONS

	May 2020	May 2019	% Change
Domestic Operations	3,925	16,572	-76.3%
International Operations	-	636	-100.0%
Total Passenger Operations	3,925	17,208	-77.2%
Total Cargo Operations	565	559	1.1%
Air Carrier Operations	4,317	17,572	-75.4%
Air Taxi Operations	522	946	-44.8%
GA Operations	455	800	-43.1%
Military Operations	83	59	40.7%
Airport Operations	5,377	19,377	-72.3%
CYTD Airport Operations	64,058	92,492	-30.7%

Airport Operations decreased 72.3% on a 77.2% decrease in passenger operations.

Completion factor improved compared to last month, as carriers continued to improve their schedule reliability. Carriers completed an average of 91.7% of scheduled operations, compared to 93.8% last year and 53.7% last month.

CARGO

	May 2020	May 2019	% Change
Domestic Cargo Tons	10,960	11,913	-8.0%
International Cargo Tons	-	777	-100.0%
Total Cargo Tons	10,960	12,690	-13.6%
CYTD Airport Cargo Tons	57,316	65,424	-12.4%

Overall cargo was down 13.6%. Reduced operations in both domestic and international impacted cargo tonnage.

UPCOMING SERVICE

Some upcoming services have been postponed due to the pandemic.

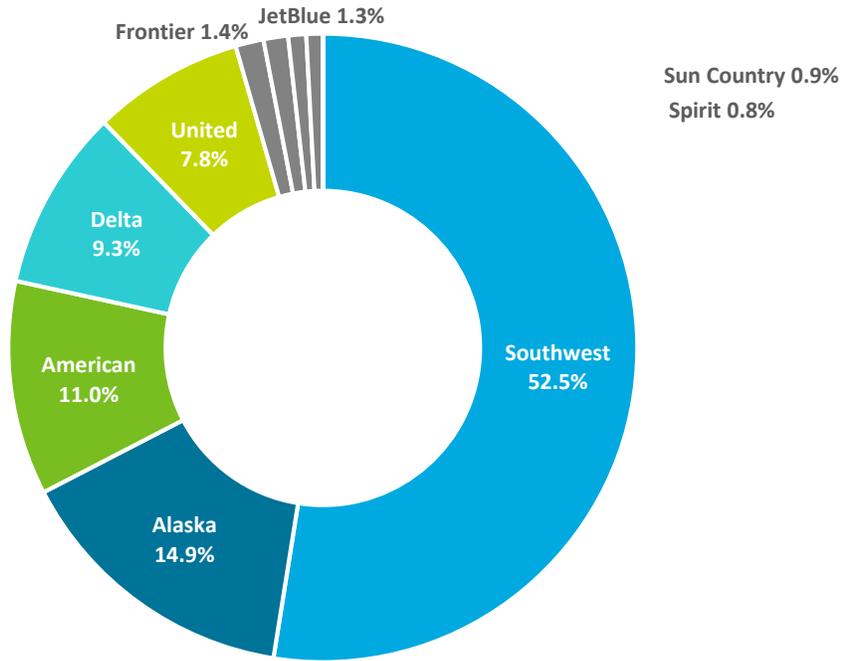
- Southwest – Kahului /Maui (OGG) – TBD (postponed indefinitely)
- Southwest – Honolulu (HNL) – TBD (currently loaded for Jul 1, 2020 but expected to postpone due to mandatory 14-day quarantine for out-of-state visitors to Hawaii through Jul 31, 2020)
- Air Transat – Montreal (YUL) – TBD (postponed indefinitely)

UPCOMING SEAT CAPACITY

Despite published schedule reductions, additional operational cancels are expected as airlines cancel low and no demand flights closer to departure.

- June – 70.6% decrease vs June 2019
- July – 53.0% decrease vs July 2019
- August – 8.6% decrease vs August 2019

May 2020 Airline Seat Share*



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, <i>Baltimore*</i> , Boise, Boston, Everett/Paine Field, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Stockton*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Austin, Denver, Las Vegas, Orlando, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, <i>Norfolk*</i> , Oakland, Omaha, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, Spokane, St. Louis, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas,
Sun Country	Minneapolis/St. Paul, <i>San Jose, Cabo*</i>
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

	May				Calendar Year-to-Date			
	2020	2019	Change	% Change	2020	2019	Change	% Change
Domestic Passengers								
Enplaned Passengers	95,386	1,027,524	(932,138)	-90.7%	2,374,037	4,718,684	(2,344,647)	-49.7%
Deplaned Passengers	97,046	1,027,896	(930,850)	-90.6%	2,350,834	4,691,352	(2,340,518)	-49.9%
Total	192,432	2,055,420	(1,862,988)	-90.6%	4,724,871	9,410,036	(4,685,165)	-49.8%
International Passengers								
Enplaned Passengers	-	43,104	(43,104)	-100.0%	98,004	205,100	(107,096)	-52.2%
Deplaned Passengers	-	40,651	(40,651)	-100.0%	101,401	208,355	(106,954)	-51.3%
Total	-	83,755	(83,755)	-100.0%	199,405	413,455	(214,050)	-51.8%
Total Passengers								
Enplaned Passengers	95,386	1,070,628	(975,242)	-91.1%	2,472,041	4,923,784	(2,451,743)	-49.8%
Deplaned Passengers	97,046	1,068,547	(971,501)	-90.9%	2,452,235	4,899,707	(2,447,472)	-50.0%
Total	192,432	2,139,175	(1,946,743)	-91.0%	4,924,276	9,823,491	(4,899,215)	-49.9%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	5,262.5	6,009.7	(747.3)	-12.4%	26,402.1	28,518.2	(2,116.1)	-7.4%
Deplaned Cargo Tons	5,697.5	5,902.8	(205.3)	-3.5%	27,907.5	32,673.5	(4,766.0)	-14.6%
Total	10,959.9	11,912.5	(952.6)	-8.0%	54,309.6	61,191.8	(6,882.1)	-11.2%
International Cargo Tons								
Enplaned Cargo Tons	-	266.3	(266.3)	-100.0%	926.1	1,471.7	(545.7)	-37.1%
Deplaned Cargo Tons	-	510.7	(510.7)	-100.0%	2,080.6	2,760.7	(680.1)	-24.6%
Total	-	777.0	(777.0)	-100.0%	3,006.7	4,232.4	(1,225.7)	-29.0%
Total Cargo Tons								
Enplaned Cargo Tons	5,262.5	6,276.0	(1,013.5)	-16.1%	27,328.2	29,990.0	(2,661.8)	-8.9%
Deplaned Cargo Tons	5,697.5	6,413.5	(716.0)	-11.2%	29,988.1	35,434.2	(5,446.1)	-15.4%
Total	10,959.9	12,689.5	(1,729.6)	-13.6%	57,316.3	65,424.2	(8,107.8)	-12.4%
FAA Air Traffic Activity*								
Air Carrier	4,317	17,572	(13,255)	-75.4%	57,286	82,815	(25,529)	-30.8%
Air Taxi	522	946	(424)	-44.8%	3,810	5,334	(1,524)	-28.6%
General Aviation	455	800	(345)	-43.1%	2,580	4,024	(1,444)	-35.9%
Military	83	59	24	40.7%	382	319	63	19.7%
Total	5,377	19,377	(14,000)	-72.3%	64,058	92,492	(28,434)	-30.7%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	May				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Passengers by Type of Carrier*								
Mainline	177,975	1,937,934	-90.8%	92.5%	4,441,414	8,817,462	-49.6%	90.2%
Mainline (International)	-	51,642	-100.0%	0.0%	114,282	249,082	-54.1%	2.3%
Regional	14,457	138,372	-89.6%	7.5%	341,382	698,712	-51.1%	6.9%
Regional (International)	-	11,227	-100.0%	0.0%	27,198	58,235	-53.3%	0.6%
Total	192,432	2,139,175	-91.0%	100.0%	4,924,276	9,823,491	-49.9%	100.0%
Passengers by Terminal Area								
Terminal 1 East	-	807,321	-100.0%	0.0%	1,754,550	3,757,870	-53.3%	35.6%
Terminal 1 West	94,642	126,518	-25.2%	49.2%	407,995	657,430	-37.9%	8.3%
Terminal 2 East	-	555,326	-100.0%	0.0%	1,246,403	2,332,150	-46.6%	25.3%
Terminal 2 West	97,790	622,993	-84.3%	50.8%	1,445,605	2,940,468	-50.8%	29.4%
Terminal 2 International Gates	-	27,017	-100.0%	0.0%	69,723	135,573	-48.6%	1.4%
Total	192,432	2,139,175	-91.0%	100.0%	4,924,276	9,823,491	-49.9%	100.0%
Gate Utilization Rate (Passengers)								
Terminal 1 East	-	73,393	-100.0%		159,505	341,625	-53.3%	
Terminal 1 West	11,830	15,815	-25.2%		50,999	82,179	-37.9%	
Terminal 2 East	-	42,717	-100.0%		95,877	179,396	-46.6%	
Terminal 2 West	6,519	41,533	-84.3%		96,374	196,031	-50.8%	
Terminal 2 International Gates	-	6,754	-100.0%		17,431	33,893	-48.6%	
Net Gate Utilization Rate	3,773	41,945	-91.0%		96,554	192,617	-49.9%	
Passengers versus Capacity								
Passengers per Departure	49.0	124.3	-60.6%		89.1	120.9	-26.3%	
Estimated Seats per Departure**	141.3	149.0	-5.1%		147.8	148.1	-0.2%	
Estimated Load Factor	34.7%	83.5%	-48.8%		60.3%	81.6%	-26.1%	

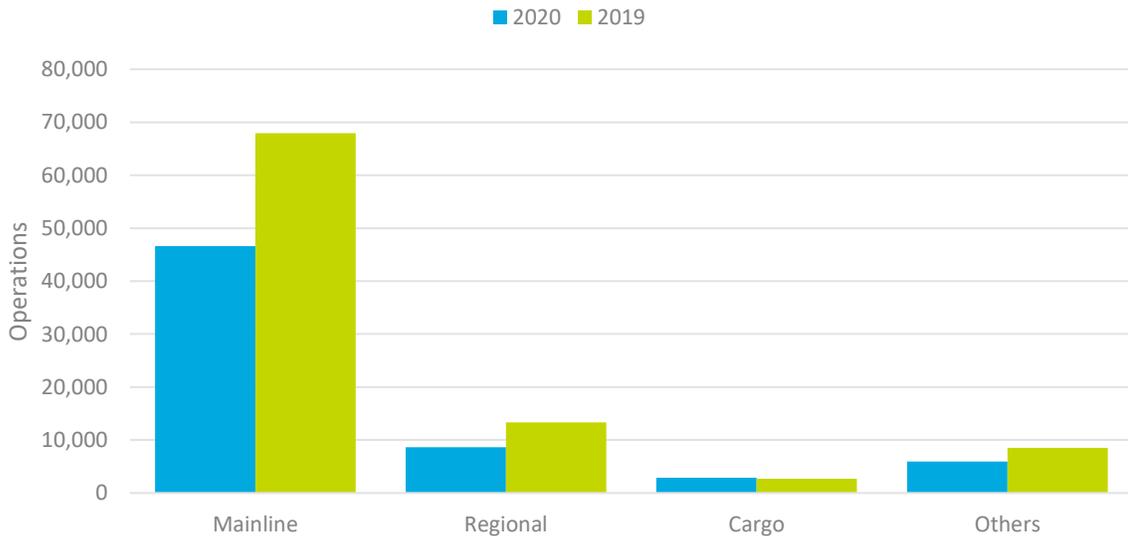
* As reported by the Carriers

** Source: DIO Innovata

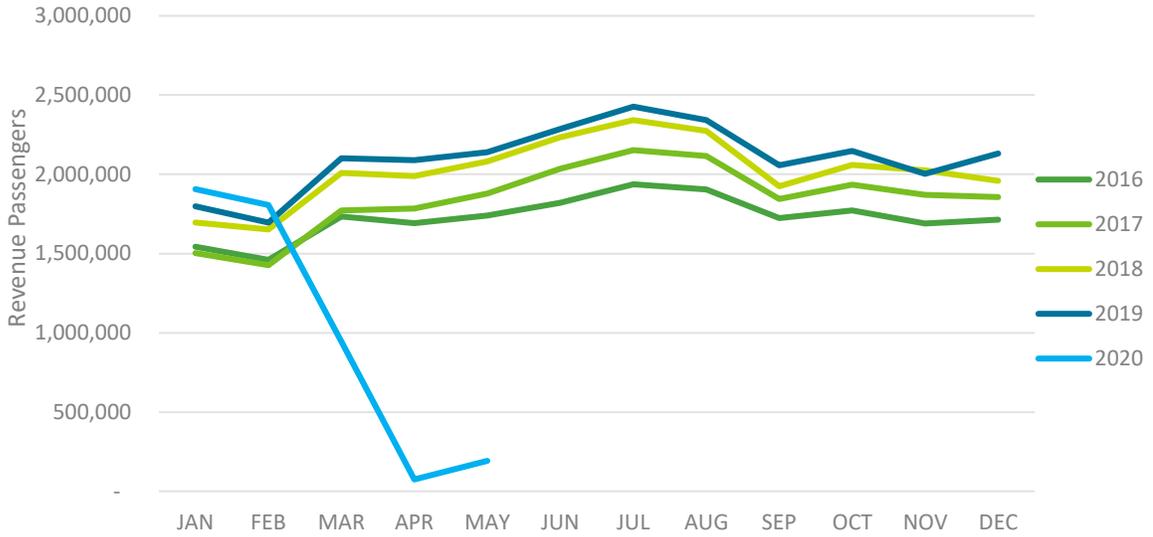
	May				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Operations by Type of Carrier*								
Mainline	3,320	14,327	-76.8%	61.7%	45,892	66,576	-31.1%	71.6%
Mainline (International)	-	278	-100.0%	0.0%	731	1,355	-46.1%	1.1%
Regional	605	2,419	-75.0%	11.3%	8,143	12,442	-34.6%	12.7%
Regional (International)	-	184	0.0%	0.0%	477	890	0.0%	0.7%
All Cargo	565	559	1.1%	10.5%	2,886	2,723	6.0%	4.5%
Other Operations (AC, AT, GA, MIL)	887	1,610	-44.9%	16.5%	5,929	8,506	-30.3%	9.3%
Total	5,377	19,377	-72.3%	100.0%	64,058	92,492	-30.7%	100.0%
Operations by Terminal Area								
Terminal 1 East	-	6,597	-100.0%	0.0%	20,862	32,007	-34.8%	37.8%
Terminal 1 West	2,060	862	139.0%	52.5%	4,873	5,537	-12.0%	8.8%
Terminal 2 East	-	4,877	-100.0%	0.0%	14,621	20,389	-28.3%	26.5%
Terminal 2 West	1,865	4,700	-60.3%	47.5%	14,416	22,492	-35.9%	26.1%
Terminal 2 FIS	-	172	-100.0%	0.0%	471	838	-43.8%	0.9%
Total	3,925	17,208	-77.2%	100.0%	55,243	81,263	-32.0%	100.0%
Gate Utilization Rate (Operations)								
Terminal 1 East	-	9.7	-100.0%		6.2	9.6	-35.2%	
Terminal 1 West	4.2	1.7	139.0%		2.0	2.3	-12.6%	
Terminal 2 East	-	6.1	-100.0%		3.7	5.2	-28.8%	
Terminal 2 West	2.0	5.1	-60.3%		3.2	5.0	-36.3%	
Terminal 2 FIS	-	0.7	-100.0%		0.4	0.7	-44.2%	
Net Gate Utilization Rate	1.2	5.4	-77.2%		3.6	5.3	-32.5%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	4,279	17,646	-75.8%		62,779	83,055	-24.4%	
Actual Passenger Operations	3,925	17,208	-77.2%		55,243	81,263	-32.0%	
Net Schedule Reliability	91.7%	97.5%	-5.9%		88.0%	97.8%	-10.1%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	3,925	16,572	-76.3%		53,525	78,148	-31.5%	
International Passenger Operations	-	636	-100.0%		1,718	3,115	-44.8%	
Total	3,925	17,208	-77.2%		55,243	81,263	-32.0%	

*As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

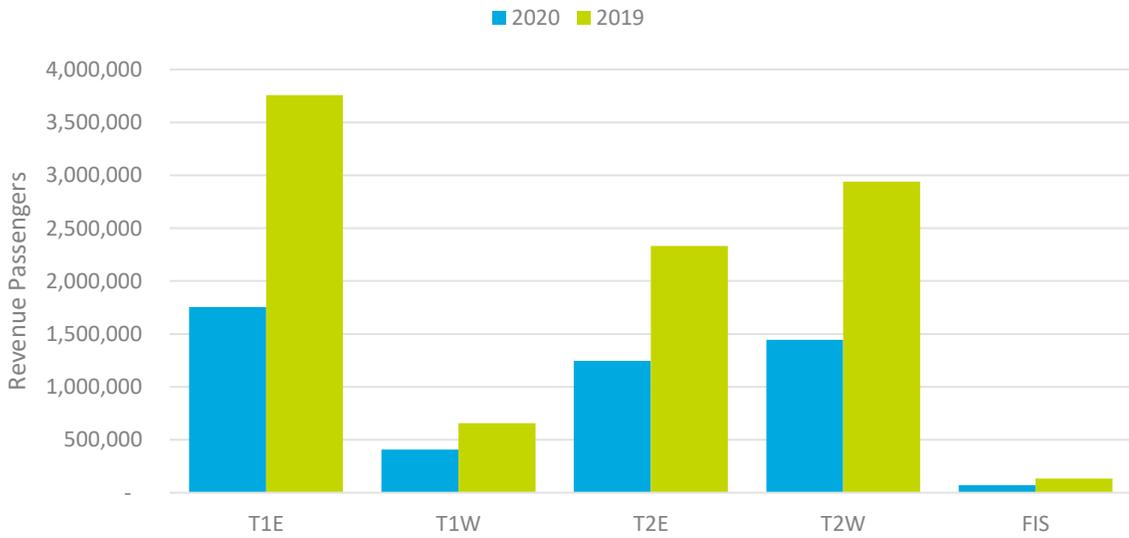
YTD Operations By Type



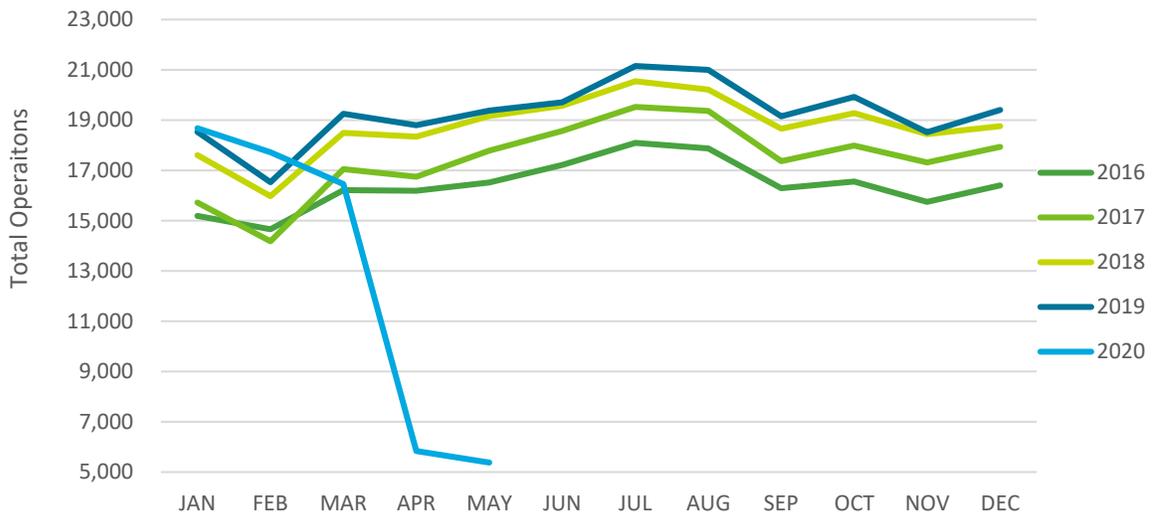
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

