

AIR TRAFFIC REPORT SUMMARY: APRIL 2020

PASSENGERS

PASSENGERS	April 2020	April 2019	% Change
Domestic Passengers	74,246	2,002,334	-96.3%
International Passengers	436	86,805	-99.5%
Total Passengers	74,682	2,089,139	-96.4%
CYTD Passengers	4,731,844	7,684,316	-38.4%
FY Enplanements	8,929,835	10,137,684	-11.9%
Scheduled Seats Available	1,324,548	2,505,433	-47.1%

Total passengers were down 96.4% in April on a 47.1% decrease in scheduled seats and an estimated 74.6 percentage point decrease in load factor. Traffic continues to be significantly impacted by the COVID-19 pandemic and the stay at home order which has been in place throughout April. Japan Airlines was the only international carrier that operated in April, but suspended operations after April 15th.

OPERATIONS

	April 2020	April 2019	% Change
Domestic Operations	4,699	15,931	-70.5%
International Operations	30	624	-95.2%
Total Passenger Operations	4,729	16,555	-71.4%
Total Cargo Operations	612	546	12.1%
Air Carrier Operations	5,169	16,900	-69.4%
Air Taxi Operations	381	1,042	-63.4%
GA Operations	193	814	-76.3%
Military Operations	88	43	104.7%
Airport Operations	5,831	18,799	-69.0%
CYTD Airport Operations	58,681	73,115	-19.7%

Airport Operations decreased 69.0% on a 71.4% decrease in passenger operations. Of note, completion factor dropped significantly with carriers completing an average of 53.7% of scheduled operations, compared to 97.9% last year.

CARGO

	April 2020	April 2019	% Change
Domestic Cargo Tons	10,861	11,413	-4.8%
International Cargo Tons	176	908	-80.6%
Total Cargo Tons	11,037	12,321	-10.4%
CYTD Airport Cargo Tons	46,356	52,735	-12.1%

International Cargo tons were down 80.6% due to reduced operations. Overall cargo was down 12.1%.

UPCOMING SERVICE

Some upcoming services have been postponed due to the pandemic.

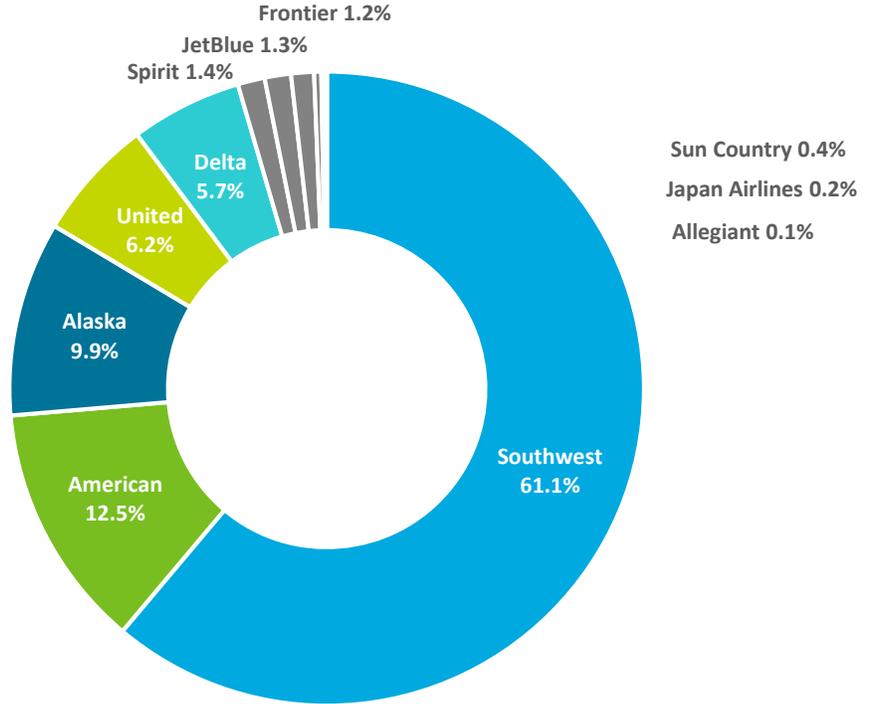
- Southwest – Kahului /Maui (OGG) – TBD (postponed indefinitely)
- Southwest – Honolulu (HNL) – Jun 7, 2020
- Allegiant – Las Vegas (LAS) – Jun 3, 2020
- Allegiant – Tulsa (TUL) – TBD (postponed indefinitely)
- Allegiant – Medford (MFR) – Jun 4, 2020
- Allegiant – Billings (BIL) – Jun 4, 2020
- Allegiant – Idaho Falls (IDA) – Jun 5, 2020
- Allegiant – Sioux Falls (FSD) – Jun 5, 2020
- Air Transat – Montreal (YUL) – Jul 1, 2020

UPCOMING SEAT CAPACITY

Despite published schedule reductions, additional operational cancels are expected as airlines cancel low and no demand flights closer to departure.

- May – 77.0% decrease vs May 2019
- June – 66.1% decrease vs June 2019
- July – 24.8% decrease vs July 2019

April 2020 Airline Seat Share*



*Note: Reported Airline Market Shares Include Regional Affiliates

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, <i>Baltimore*</i> , Boise, Boston, Everett/Paine Field, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Stockton*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Austin, Denver, Las Vegas, Orlando, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, <i>Norfolk*</i> , Oakland, Omaha, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, Spokane, St. Louis, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas,
Sun Country	Minneapolis/St. Paul, <i>San Jose</i> , <i>Cabo*</i>
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	April				Calendar Year-to-Date			
	2020	2019	Change	% Change	2020	2019	Change	% Change
Domestic Passengers								
Enplaned Passengers	36,669	1,009,634	(972,965)	-96.4%	2,278,651	3,691,160	(1,412,509)	-38.3%
Deplaned Passengers	37,577	992,700	(955,123)	-96.2%	2,253,788	3,663,456	(1,409,668)	-38.5%
Total	74,246	2,002,334	(1,928,088)	-96.3%	4,532,439	7,354,616	(2,822,177)	-38.4%
International Passengers								
Enplaned Passengers	170	42,890	(42,720)	-99.6%	98,004	161,996	(63,992)	-39.5%
Deplaned Passengers	266	43,915	(43,649)	-99.4%	101,401	167,704	(66,303)	-39.5%
Total	436	86,805	(86,369)	-99.5%	199,405	329,700	(130,295)	-39.5%
Total Passengers								
Enplaned Passengers	36,839	1,052,524	(1,015,685)	-96.5%	2,376,655	3,853,156	(1,476,501)	-38.3%
Deplaned Passengers	37,843	1,036,615	(998,772)	-96.3%	2,355,189	3,831,160	(1,475,971)	-38.5%
Total	74,682	2,089,139	(2,014,457)	-96.4%	4,731,844	7,684,316	(2,952,472)	-38.4%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	5,286.7	5,644.8	(358.2)	-6.3%	21,139.7	22,508.5	(1,368.8)	-6.1%
Deplaned Cargo Tons	5,574.8	5,768.2	(193.4)	-3.4%	22,210.0	26,770.7	(4,560.7)	-17.0%
Total	10,861.5	11,413.1	(551.6)	-4.8%	43,349.7	49,279.2	(5,929.5)	-12.0%
International Cargo Tons								
Enplaned Cargo Tons	54.0	304.4	(250.4)	-82.3%	926.1	1,205.5	(279.4)	-23.2%
Deplaned Cargo Tons	122.0	603.2	(481.2)	-79.8%	2,080.6	2,249.9	(169.3)	-7.5%
Total	176.0	907.6	(731.6)	-80.6%	3,006.7	3,455.4	(448.7)	-13.0%
Total Cargo Tons								
Enplaned Cargo Tons	5,340.7	5,949.3	(608.6)	-10.2%	22,065.7	23,714.0	(1,648.2)	-7.0%
Deplaned Cargo Tons	5,696.8	6,371.4	(674.6)	-10.6%	24,290.6	29,020.7	(4,730.0)	-16.3%
Total	11,037.5	12,320.7	(1,283.2)	-10.4%	46,356.4	52,734.6	(6,378.3)	-12.1%
FAA Air Traffic Activity*								
Air Carrier	5,169	16,900	(11,731)	-69.4%	52,969	65,243	(12,274)	-18.8%
Air Taxi	381	1,042	(661)	-63.4%	3,288	4,388	(1,100)	-25.1%
General Aviation	193	814	(621)	-76.3%	2,125	3,224	(1,099)	-34.1%
Military	88	43	45	104.7%	299	260	39	15.0%
Total	5,831	18,799	(12,968)	-69.0%	58,681	73,115	(14,434)	-19.7%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	April				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Passengers by Type of Carrier*								
Mainline	69,428	1,878,905	-96.3%	93.0%	4,263,439	6,879,528	-38.0%	90.1%
Mainline (International)	281	52,477	-99.5%	0.4%	114,282	197,440	-42.1%	2.4%
Regional	4,973	145,862	-96.6%	6.7%	326,925	560,340	-41.7%	6.9%
Regional (International)	-	11,895	-100.0%	0.0%	27,198	47,008	-42.1%	0.6%
Total	74,682	2,089,139	-96.4%	100.0%	4,731,844	7,684,316	-38.4%	100.0%
Passengers by Terminal Area								
Terminal 1 East	29,782	799,086	-96.3%	39.9%	1,754,550	2,950,549	-40.5%	37.1%
Terminal 1 West	5,073	86,683	-94.1%	6.8%	313,353	530,912	-41.0%	6.6%
Terminal 2 East	24,476	542,913	-95.5%	32.8%	1,246,403	1,776,824	-29.9%	26.3%
Terminal 2 West	15,085	631,861	-97.6%	20.2%	1,347,815	2,317,475	-41.8%	28.5%
Terminal 2 International Gates	266	28,596	-99.1%	0.4%	69,723	108,556	-35.8%	1.5%
Total	74,682	2,089,139	-96.4%	100.0%	4,731,844	7,684,316	-38.4%	100.0%
Gate Utilization Rate (Passengers)								
Terminal 1 East	2,707	72,644	-96.3%		159,505	268,232	-40.5%	
Terminal 1 West	634	10,835	-94.1%		39,169	66,364	-41.0%	
Terminal 2 East	1,883	41,763	-95.5%		95,877	136,679	-29.9%	
Terminal 2 West	1,006	42,124	-97.6%		89,854	154,498	-41.8%	
Terminal 2 International Gates	67	7,149	-99.1%		17,431	27,139	-35.8%	
Net Gate Utilization Rate	1,464	40,964	-96.4%		92,781	150,673	-38.4%	
Passengers versus Capacity								
Passengers per Departure	15.8	126.2	-87.5%		92.2	120.0	-23.1%	
Estimated Seats per Departure**	149.7	148.2	1.0%		148.3	147.8	0.3%	
Estimated Load Factor	10.5%	85.1%	-74.6%		62.2%	81.1%	-23.4%	

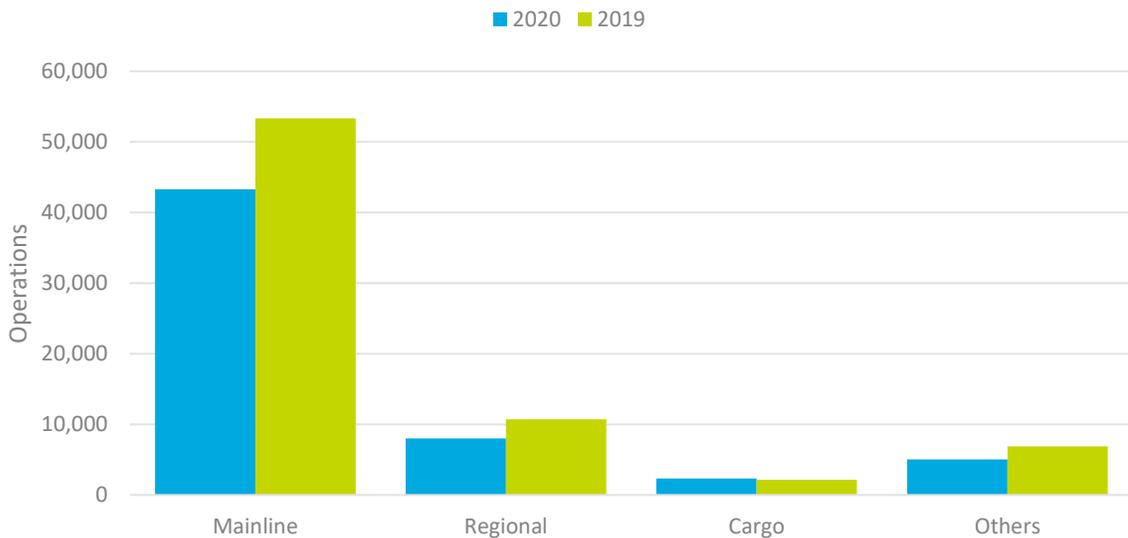
* As reported by the Carriers

** Source: DIO Innovata

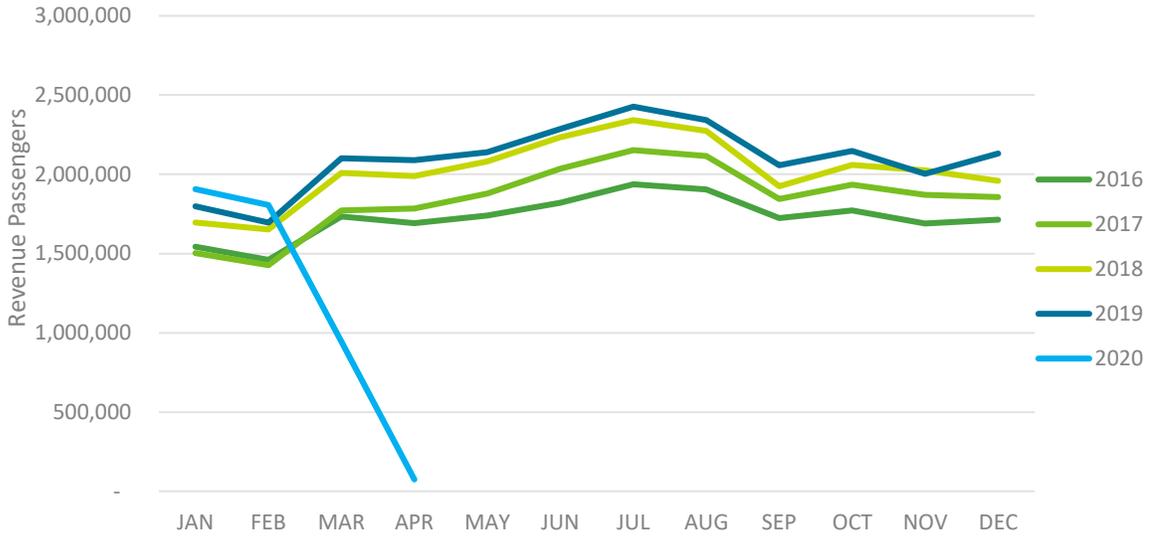
	April				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Operations by Type of Carrier*								
Mainline	4,043	13,636	-70.4%	69.3%	42,572	52,249	-18.5%	72.5%
Mainline (International)	14	276	-94.9%	0.2%	731	1,077	-32.1%	1.2%
Regional	672	2,463	-72.7%	11.5%	7,538	10,023	-24.8%	12.8%
Regional (International)	-	180	0.0%	0.0%	477	706	0.0%	0.8%
All Cargo	612	546	12.1%	10.5%	2,321	2,164	7.3%	4.0%
Other Operations (AC, AT, GA, MIL)	490	1,698	-71.1%	8.4%	5,042	6,896	-26.9%	8.6%
Total	5,831	18,799	-69.0%	100.0%	58,681	73,115	-19.7%	100.0%
Operations by Terminal Area								
Terminal 1 East	2,350	6,524	-64.0%	49.7%	20,862	25,410	-17.9%	40.7%
Terminal 1 West	179	565	-68.3%	3.8%	2,813	4,675	-39.8%	5.5%
Terminal 2 East	1,516	4,654	-67.4%	32.1%	14,621	15,512	-5.7%	28.5%
Terminal 2 West	669	4,647	-85.6%	14.1%	12,551	17,792	-29.5%	24.5%
Terminal 2 FIS	15	165	-90.9%	0.3%	471	666	-29.3%	0.9%
Total	4,729	16,555	-71.4%	100.0%	51,318	64,055	-19.9%	100.0%
Gate Utilization Rate (Operations)								
Terminal 1 East	3.6	9.9	-64.0%		7.8	9.6	-18.6%	
Terminal 1 West	0.4	1.2	-68.3%		1.5	2.4	-40.3%	
Terminal 2 East	1.9	6.0	-67.4%		4.6	5.0	-6.5%	
Terminal 2 West	0.7	5.2	-85.6%		3.5	4.9	-30.0%	
Terminal 2 FIS	0.1	0.7	-90.9%		0.5	0.7	-29.9%	
Net Gate Utilization Rate	1.5	5.4	-71.4%		4.2	5.2	-20.5%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	8,808	16,902	-47.9%		58,500	65,409	-10.6%	
Actual Passenger Operations	4,729	16,555	-71.4%		51,318	64,055	-19.9%	
Net Schedule Reliability	53.7%	97.9%	-45.2%		87.7%	97.9%	-10.4%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	4,699	15,931	-70.5%		49,600	61,576	-19.4%	
International Passenger Operations	30	624	-95.2%		1,718	2,479	-30.7%	
Total	4,729	16,555	-71.4%		51,318	64,055	-19.9%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

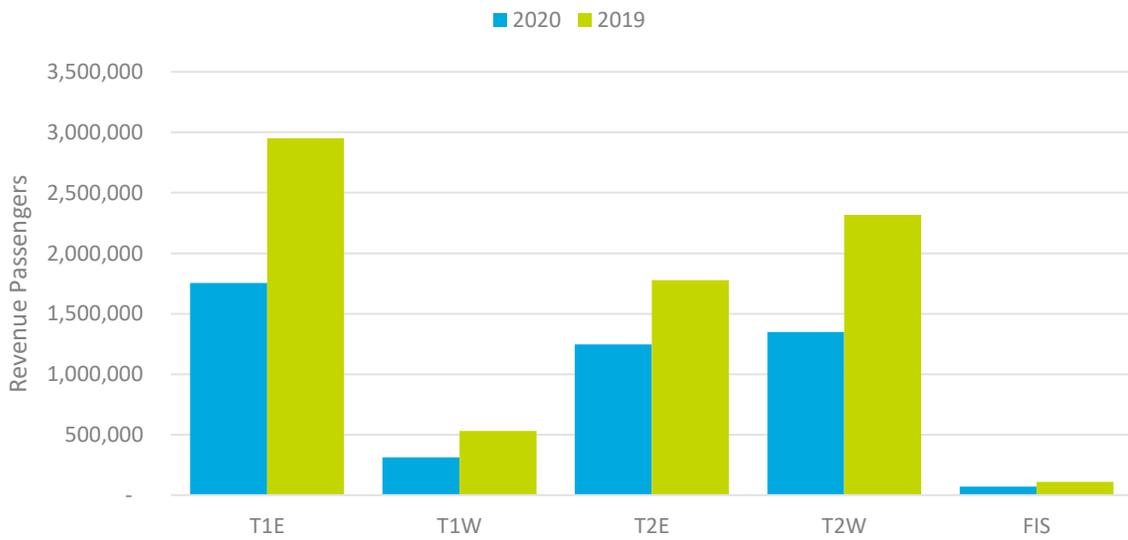
YTD Operations By Type



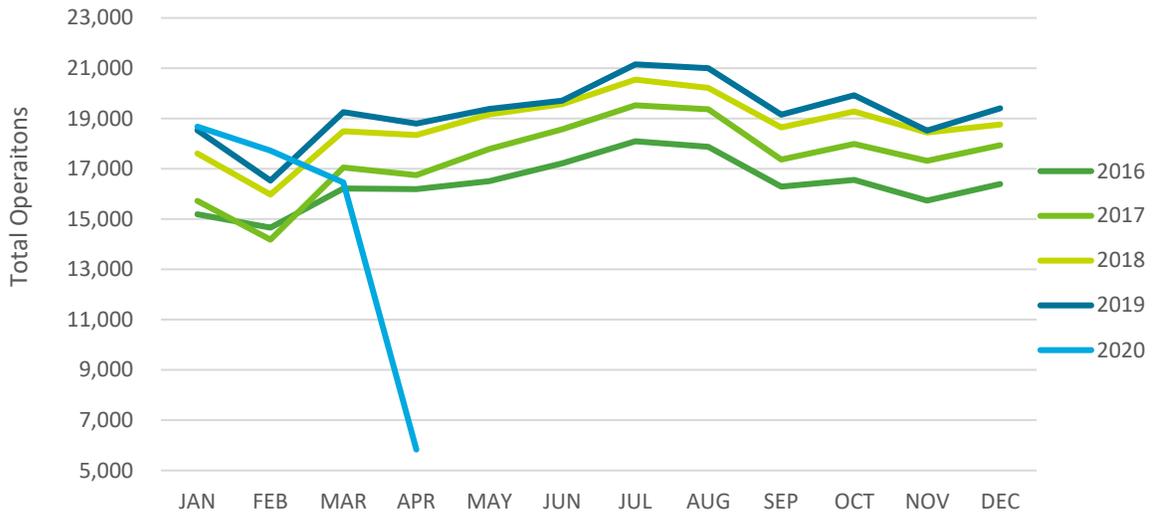
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

