Veterans Appreciation Panel

Nov. 18, 2021 10 a.m. – 11:30 a.m. PST















BLACKBOXSAFETY®







Veterans Appreciation Panel











WELCOME REMARKS

Maria A. Quiroz
Interim Manager
Small Business Development
San Diego International Airport

LET'S GO.

Veterans Appreciation Panel











Christine PhamPanel Moderator

McKinna Dartez
Q & A Facilitator





DeAnna Andrews and Brad Kirsch SUNDT



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Marlon Blue BSE Security Service, Inc.



Marlon Blue, USN (retired)

CEO

Veteran Owned Business

Direct: 619-368-3119

Email: M.Blue@bsesecurityservice.com

DBE/ACDBE

DVBE

SB/SLBE

SDVOSB

Website: http://www.BSESecurityService.com



Joe Rubio USVBA



Real Training – Access to decision makers - Actual opportunities

Joe Rubio

San Diego Chapter President

Direct: 619-601-7041 Office: 213-426-2186

Email: Joe.Rubio@bluenoseit.com

Portal / Links:

www.gousvba.org

www.facebook.com/SanDiegoUSVBA/



Joe Rubio Blue Nose Construction



Joe Rubio, LCDR (USN ret.)

LEED Green Assoc., MEng., MBA Vice President, CFO, Construction Director

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BLACKI3GXSAFETY®

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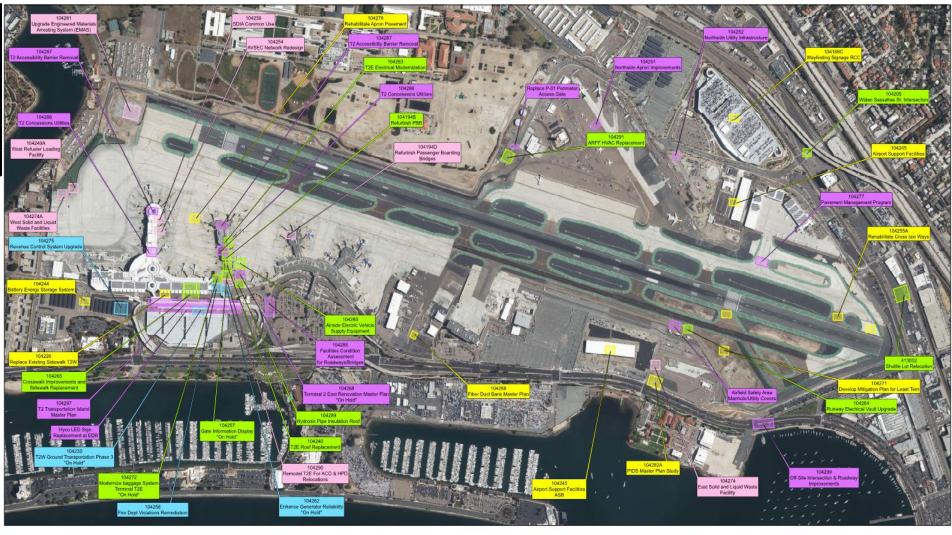
Airport Capital Program Status - Oct 2021

FY 22-26	Budget
Capital Improvement Program (CIP) (46 projects)	\$ 412,000,000
New T1 Program (NT1) (5 projects)	\$ 3,464,000,000
Non-Active/CIP Support (26 projects)	\$ 149,000,000
Total (77)	\$ 4,025,000,000



Capital Improvement Program (CIP)

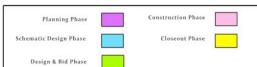
Capital Improvement Projects	Budget		
Planning & SD (12)	\$	65,000,000	
Design & Bid (9)	\$	39,000,000	
Construction (12)	\$	88,000,000	
Closeout (13)	\$	220,000,000	
Total (46)	\$	412,000,000	
8 On Hold	\$	29,000,000	



SAN DIEGO COUNTY REGIONAL AIRPORT AUTHORITY

CAPITAL IMPROVEMENTS PROJECTS MAP



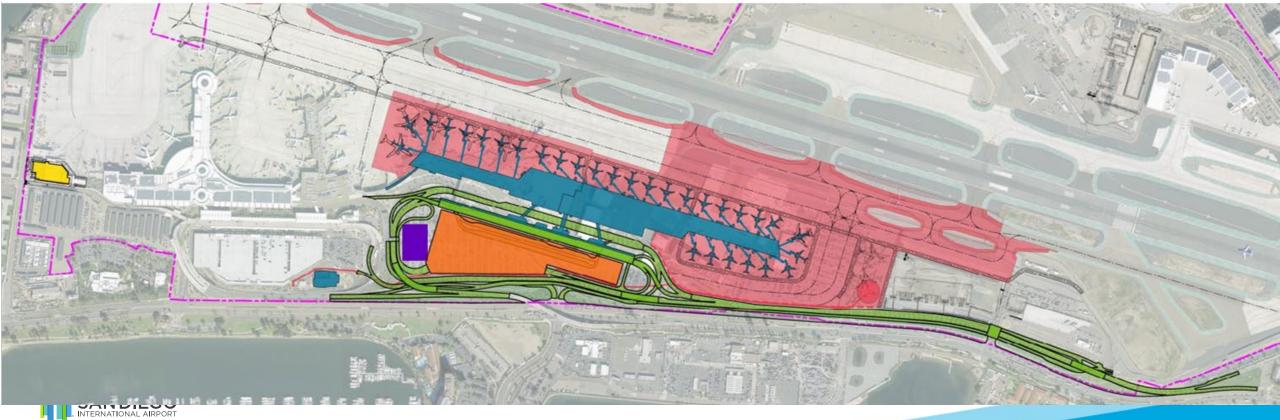






Airport Development Plan (ADP) OVERALL PROGRAM SCOPE

Package 1 – Terminal and Roadways Package 2 – Airside Improvements Package 3 – Administration Building **Future Transit Station**



Site Plan





View from McCain Road



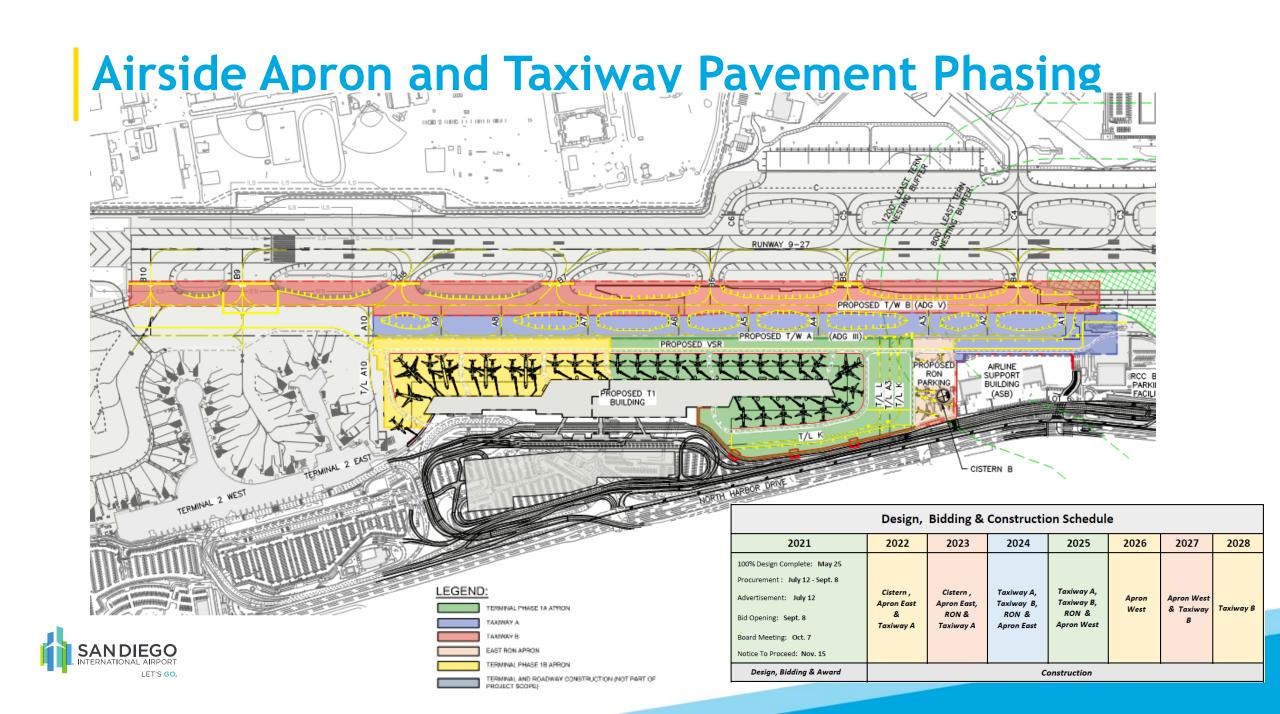
New Administration Building Budget & Schedule

Overall Budget		
Description		Budget Amount
Contractor Maximum Contract Price	\$	91,379,967
Subcontracting Opportunities	Betw	een \$65-\$70 Million

Overall Schedule	
Description	Expected Date
Notice to Proceed with Design	Issued July 26, 2021
Phase 1 Packages (site demo, site utilities, foundation, steel)	Fall 2021
Phase 2 Packages (MEP, fire sprinkler, elevators, exterior façade)	Late Fall 2021- Early Winter 2022
Phase 3 Packages (balance of trades)	Winter- Early Spring 2022
Construction Substantial Completion	September 2023

A Project Specific Project Labor Agreement Is Being Negotiated by Sundt Construction





Airside Improvements Budget & Schedule

Overall Budget	
Description	Budget Amount
Construction Budget	Approximately \$251 m

Overall Schedule	
Description	Expected Date
Board Award	October 7, 2021
Notice to Proceed	November 15, 2021
Substantial Completion	June 1, 2027

This Project is Not Subject to a Project Labor Agreement



Airport Development Plan (ADP) OVERALL PROGRAM SCOPE

Package 1 – Terminal and Roadways Package 2 – Airside Improvements Package 3 – Administration Building **Future Transit Station**



Terminal & Roadways Budget & Schedule

Overall budget	
Description	Budget Amount
Contractor Maximum Contract Price (Proposed)	\$ 2,610,417,181
Subcontracting Opportunities	Over \$1.5 Billion

Overall Schedule

Overall Budget

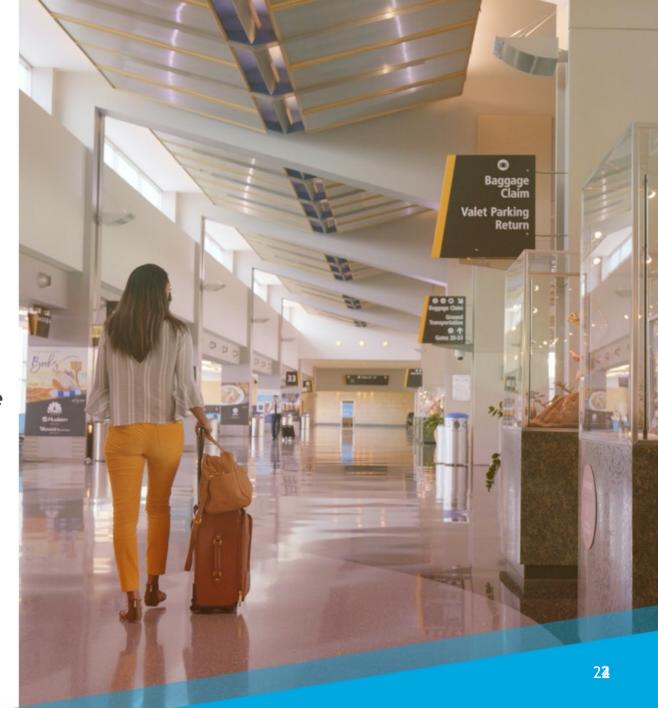
Description	Expected Date
Board Authorization of MCP	October 7, 2021
Early Packages (MEPF, systems, BHS, early civil, early works)	Summer-Fall 2021
Phase 2 Packages (Steel, site civil, exterior envelope)	Winter-Summer 2022
Phase 3 Packages (interiors and remainder of trades)	Fall 2022
Construction Substantial Completion First 19 Gates	June 2025
Construction Substantial Completion Final Gates	October 2027



A Project Specific Project Labor Agreement Is Being Negotiated by Turner/Flatiron JV

Contact Information

- New Administration Building
 Design-Builder:Sundt Construction
 Pre-registration and subcontracting:
 https://www.sundtsdairportprojects.com/home
- New T1
 Design-Builder:Turner/Flatiron, a Joint Venture
 Pre-registration and subcontracting:
 https://www.arrivesdaa.com/







CIP-DBB- Projects to be Advertised Soon

Advertisement	Bid Opening	Project Name	Cons ROM	Trades
Oct-21	Nov-21	104263-T2E Electrical	\$5.000.000	01- Carpentry, 02- Concrete, 05- Drywall, 07- Electrical, 09- Fire Protection,
		Modernization	+ -,,	10- Flooring, 11- HaulingDemo, 15- Masonry, 16- Mechanical, 17- Millwork, 18-
				Painting, 20- Plumbing, 33-Ceiling and Finishes
Oct-21	Nov-21	104291-ARFF Building	\$390,000	07- Electrical, 16- Mechanical, 20- Plumbing, 27- Telecommunications
		HVAC Improvements		
Nov-21	Dec-21	413002- Shuttle Lot	\$4,500,000	02- Concrete, 07- Electrical, 11- Hauling, Demo, 12- Hazmat Abatement, 19- Paving,
		Relocation		20- Plumbing, 25- Striping, 26- Surveillance, 27- Telecommunications, 29- Traffic
Nov-21	Dec-21	104264-Runway Electrical	\$850,000	07- Electrical, 09- Fire Protection, 11- HaulingDemo, 16- Mechanical, 27-
		Vault Upgrades		Telecommunications
Jan-22	Feb-22	104265-T2W Sidewalk &		02- Concrete, 4- Dry Utilities, 11- Hauling/ demo, 19- Paving, 25- Striping, 29-
		Crosswalk Improvements		Traffic Control
Feb-22	Mar-22	104240-T2E Roof	\$4,700,000	11- HaulingDemo, 12- Hazmat Abatement, 20- Plumbing, 22- Roofing , 30-
		Replacement		Waterproofing, 31- Welding
1 Carpentry		11 Hauling/demo	21 Rebar	31 Welding
2 Concrete		12 Hazmat abatement	22 Roofing	32 Wet Utilities
3 Dewatering		13 Iron work	23 Sheet Me	33 Ceiling and Finishes
4 Dry Utilities		14 Landscaping	24 Signage	34 Furnishing
5 Drywall		15 Masonry	25 Striping	35 Equipment (passenger boarding bridges)
6 Earthwork		16 Mechanical	26 Surveilla	nce
7 Electrical		17 Millwork	27 Telecomi	munications
8 Fencing		18 Painting	28 Tile	
9 Fire Protection		19 Paving	29 Traffic co	ntrol
10 Flooring		20 Plumbing	30 Waterpro	oofing



CIP 104263: T2E Electrical Modernization

Project Manager: Hamid Kalantar Project Sponsor: David LaGuardia

Project Budget: \$9.85M Phase: Design & Bid

CEQA/Coastal: Exempt/Not a project

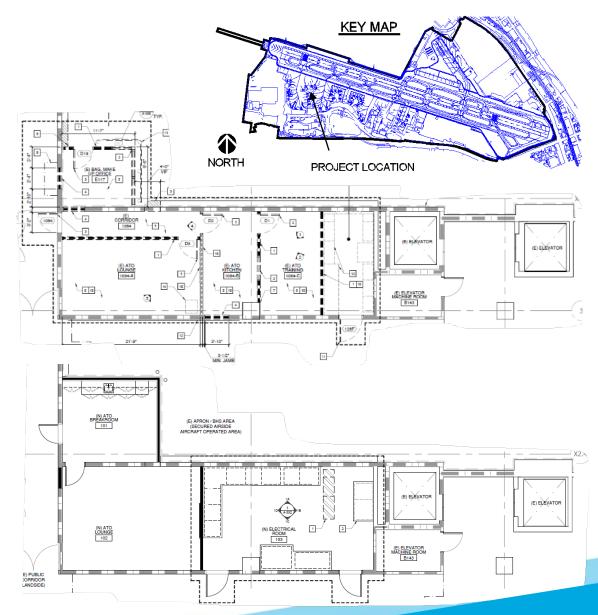
SCOPE

- Modernize T2E Electrical Main Switchboard (MSB) and replace associated downstream electrical equipment
- New electrical room
- Additional capacity, redundancy and system reliability
- Modernized ATO Breakroom at T2E

PROJECT MILESTONES

Advertise: Oct 2021





CIP 104291: ARFF Building HVAC Improvement

Project Manager: Hamid Kalantar Project Sponsor: Dean Robbins

Project Budget: \$780K Phase: Design & Bid

CEQA/Coastal: Exempt/Not a project

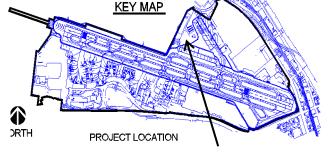
SCOPE

 Replace existing ARFF roofmounted HVAC package units

PROJECT MILESTONES

Advertise: Oct 2021





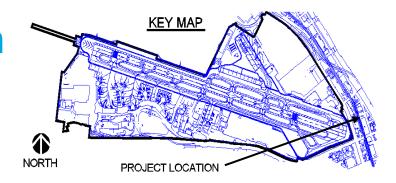
Replace existing roof mounted 5-Ton and 15 Ton units and associated ductwork



CIP/ADP 413002: Shuttle Lot Relocation

Project Manager: Mike Ross Project Sponsor: Marc Nichols

Project Budget: \$15.7M Project Phase: Design & Bid CEQA/Coastal: Exempt / Port

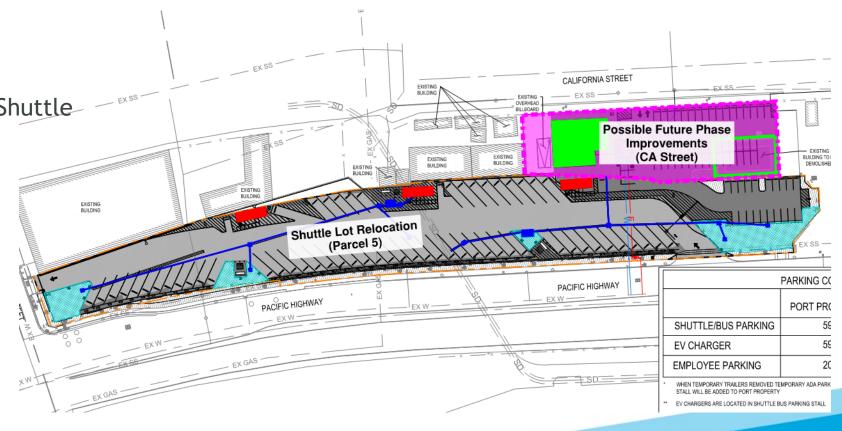


SCOPE

Relocate existing RCC/Parking Shuttle Operations off-site

PROJECT MILESTONES

Advertise: Nov 2021





CIP 104264: Runway Electrical Vault Upgrades

Project Manager: Daniel Hershey Project Sponsor: David LaGuardia

Project Budget: \$1.3M

Project Phase: Design and Bid

CEQA/Coastal: Exempt / Not a project

Potential Least Tern Impacts (Construction only

allowed during non-nesting season)

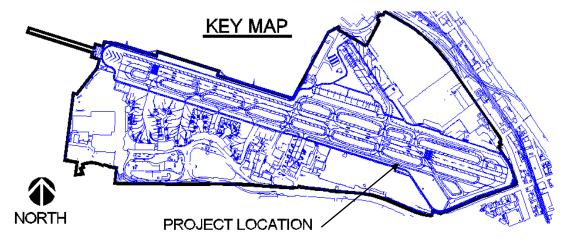
SCOPE

- Replace existing light fixtures and airfield lighting regulators
- Install gaseous fire suppression system
- Install new control panel in ATCT

PROJECT MILESTONES

Advertise: Nov 2021







CIP 104265: T2W Sidewalk & Crosswalk Improvements

Project Manager: Mike Ross Project Sponsor: Scott La Rocco

Project Budget: \$4.7 M Phase: Design & Bid

CEQA/Coastal: Exempt/Not a project

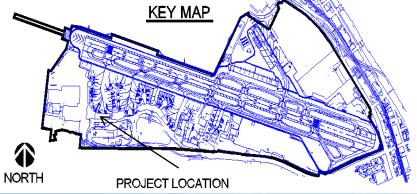


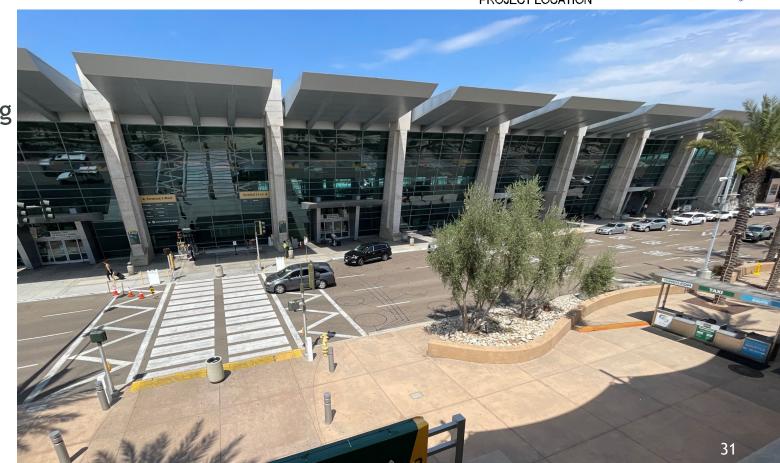
- Replace cracking/spalling/faulting curbfront sidewalk
- Improve crosswalk to better accommodate passenger flows

PROJECT MILESTONES

Advertise: Jan 2022







CIP 104240: T2E Roof Replacement

Project Manager: Hamid Kalantar Project Sponsor: Cogan Semler

Project Budget: \$6.5M Phase: Design & Bid

CEQA/Coastal: Exempt from CEQA/Costal Act

SCOPE

 Reroof T2E terminal roof with Liquid Applie Seamless Roofing

Flash parapets and existing roof equipment

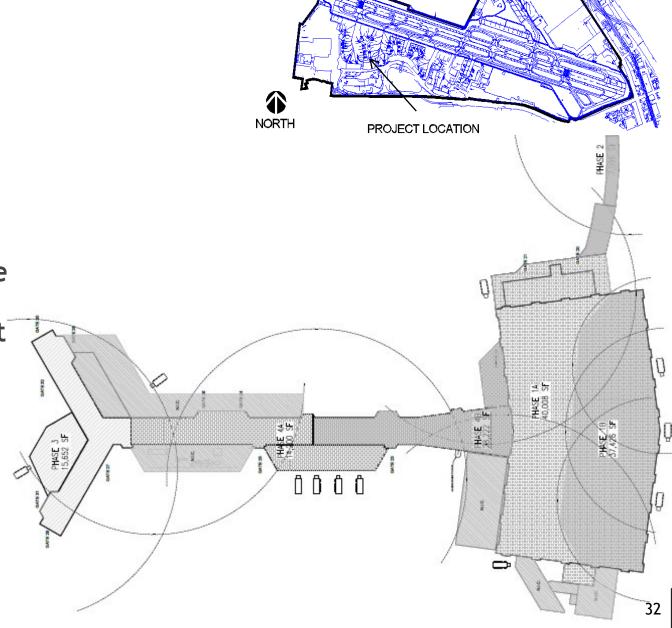
Replace roof overflow drains

Provide roof walking pads

PROJECT MILESTONES

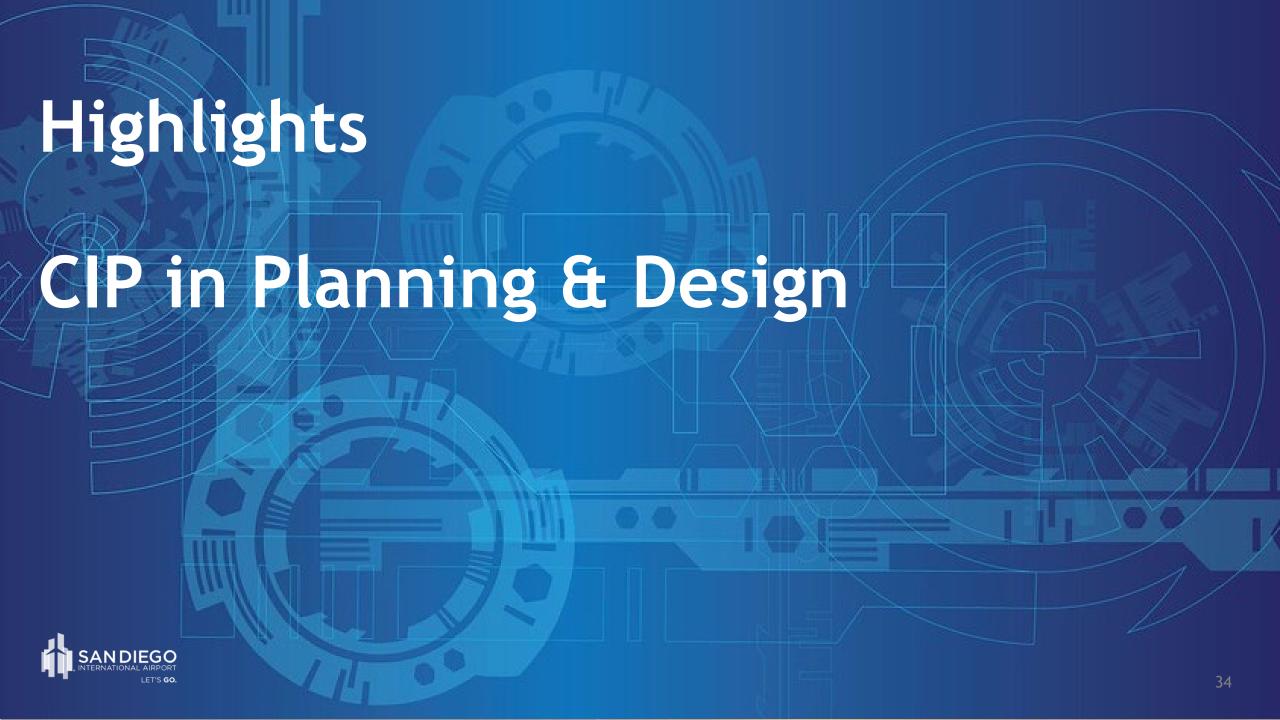
Advertise: Feb 2022





KEY MAP





CIP#:104251 Northside Apron Improvements

Project Manager: Robert Sauer Project Sponsor: Dean Robbins Approved Project Budget: \$33.35M

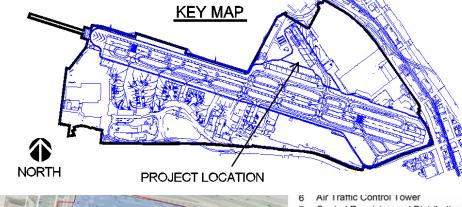
Completion Date: TBD

Phase: Planning

CEQA/Coastal: Ted Anasis

SCOPE

- Awaiting completion northside master planning effort
- Interim paving project to mitigate FOD generation in the Air Cargo area



Central Receiving and Distribution Ce Aircraft Rescue & Fire Fighting General Aviation Facility 10 Additional Fuel Storage Tanks ADMIRAL BOLAND WAY



CIP#: 104252 Northside Utility Infrastructure

Project Manager: Robert Sauer Project Sponsor: Dean Robbins Approved Project Budget: \$8.65M

Completion Date: TBD

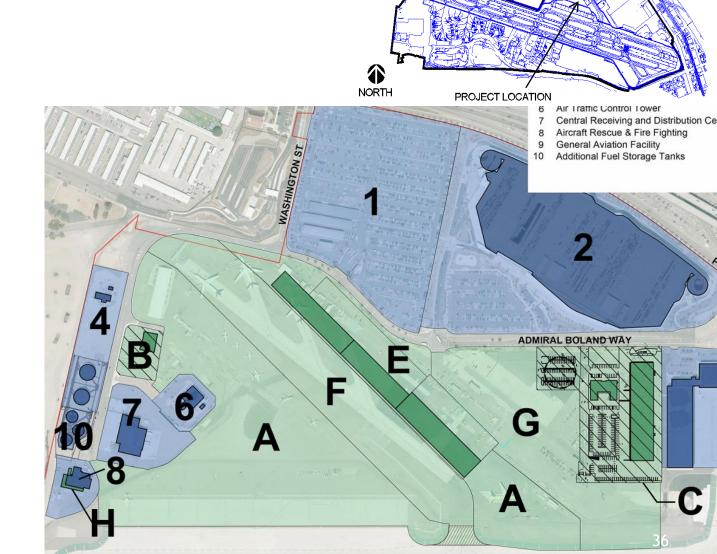
Phase: Planning

CEQA/Coastal: Ted Anasis

SCOPE

- Awaiting completion of northside master planning effort
- Implement stormwater reuse connection from cistern to RCC car wash system





CIP 104299: Off-Airport Intersection and Roadway Segment Improvements

NORTH PROJECT LOCATION

Project Manager: Megan Ulery Project Sponsor: Brendan Reed

Project Budget: \$13M

Project Phase: Schematic Design

CEQA/Coastal: Ted Anasis

SCOPE

 Off-airport intersection and roadway mitigation improvements required by the ADP CEQA FEIR

PROJECT MILESTONES

Schematic Design: 2021

Final Design: 2022





CIP 104300: Hyoco Digital Sign Replacement at EDR

Project Manager: Lane Boolen Project Sponsor: Jessica Bishop

Project Budget: \$2.3M

Project Phase: Schematic Design

CEQA/Coastal:

SCOPE

Replace 18 Hyoco signs on the Elevated Departure Roadway with modern digital signage and replace proprietary Hyoco software with SITA's Common Use Airport Vision software

PROJECT MILESTONES

Start Design: September 2021













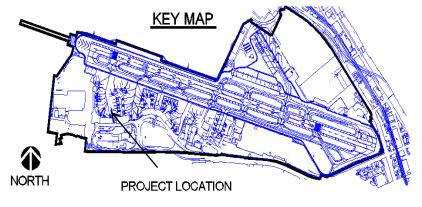






Sign Type D-03-02

CIP 104194B: PBB Refurbishments at T2



Project Manager: Gunther M Liedl Project Sponsor: Angela Shafer-Payne

Project Budget: \$8.4M Phase: Design & Bid

CEQA/Coastal: Exempt from CEQA/Coastal Act

SCOPE

- PBB Refurbishments at T2 Gates #20-22, 26, 28-41
- New safety shoes at Gates 44-47, 49 & 50

PROJECT MILESTONES

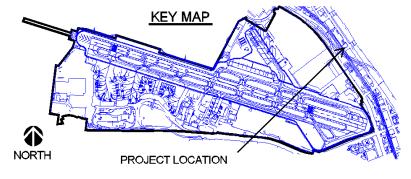
Start Design: September 2021







CIP 104205: Widen Sassafras Street



Project Manager: Mike Ruth Project Sponsor: Brendan Reed

Project Budget: \$5.6M Phase: Construction

CEQA/Coastal: 2008 AMP EIR/ City of SD

SCOPE

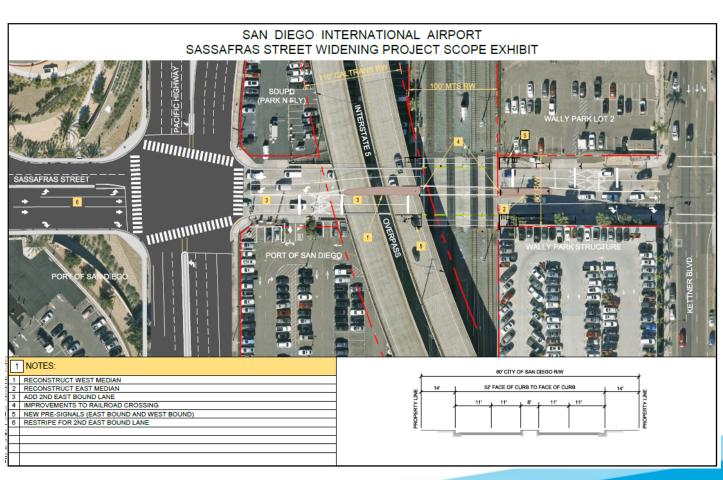
Widen Sassafras Street to 2 lanes in the EB direction

PROJECT MILESTONES

Construction Start: November 2021

Completion: November 2022





CIP 104289: Replace T2E Roof Hydronic Pipe Insulation

Project Manager: Hamid Kalantar Project Sponsor: Cogan Semler

Project Budget: \$2.2M Phase: Construction

CEQA/Coastal: Exempt/ Not a Project

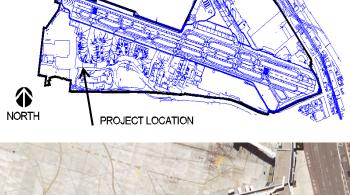
SCOPE

- Replace T2E roof existing hydronic pipe insulation with new improved materials
- Replace hydronic pipes isolation valves

PROJECT MILESTONES

Construction Start: October 2021

Completion: April 2022



KEY MAP





CIP 104290 Remodel T2E for ACO & HPD Relocations

Project Manager: Hamid Kalantar

Project Sponsor: Clint Welch

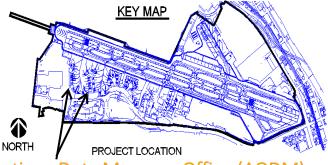
Project Budget: \$6.1M Phase: Construction CEQA/Coastal: CatEx



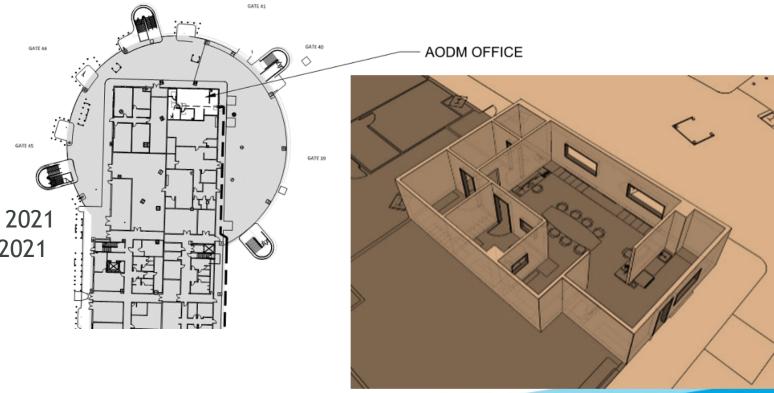
- Remodel T2E for new ACO, Lost & Found and HPD offices
- Construct new warm shell at T2E for TSA Breakroom
- Remodel T2W for new AODM offices

PROJECT MILESTONES

- AODM Move to T2W office December 2021
- TSA warm shell handover December 2021
- ACO, SIDA Training Room, and Lost and Found move February 2022
- Completion: April 2022



T2W North Rotunda Airport Operations Duty Manager Office (AODM)





CIP 104274: East Solid & Liquid Waste Facilities

Project Manager: Lin Lin

Project Sponsor: Richard Gilb & Amiel Porta

Project Budget: \$26.1M Phase: Construction

CEQA/Coastal: Under Review; CDP anticipated 10/2021

Potential Least Tern Impacts



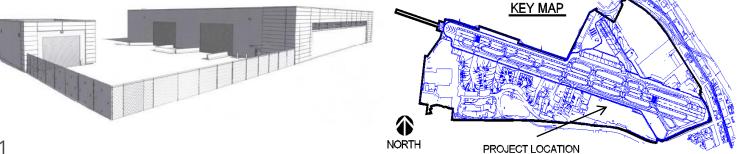
 Replace existing solid waste and triturator/vehicle wash facilities

PROJECT MILESTONES

NTP: November 2021

Project Completion: August 2023







CIP 104249A: West Refueler Loading Facility

Project Manager: Lin Lin Project Sponsor: Jeff Rasor Estimated Project Cost: \$14.1M

Phase: Construction

CEQA/Coastal: All entitlements received

NORTH BROLE

SCOPE

- Replace existing truck fueling rack in conflict with T1 construction
- Provide backup and supplemental aircraft fueling capability to support the proposed hydrant system
- Includes 5 fueling bays that meet the most current operational, safety, and sustainability requirements
- Includes connection from fuel farm to new hydrant fuel system piping

PROJECT MILESTONES

Construction Start: May 2021

Completion: May 2022





CIP 104274A: West Solid Waste Facility

Project Manager: Lin Lin

Project Sponsor: Richard Gilb & Amiel Porta

Project Budget: \$9.4M Phase: Construction

CEQA/Coastal: All entitlements received

SCOPE

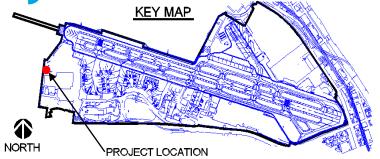
- Provide expanded solid waste management capacity to meet future demands
- Reduce vehicle service road congestion by adding a second waste facility
- Enhance support for SAN's Zero Waste Plan
- Includes a 2,800 SF canopy enclosure for separate food, recycling, and non-recycling waste streams

PROJECT MILESTONES

Construction Start: May 2021

Completion: May 2022







West Refueler Loading and West Solid and Liquid Waste Facilities



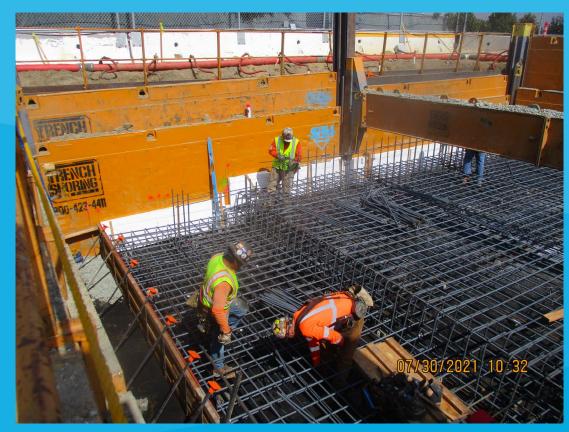
Drilling for Auger Cast Piles



Grout Truck and Pump Truck



West Refueler Loading and West Solid and Liquid Waste Facilities



Installing Reinforcing for Containment Pit



Preparing Steel Cages and Centering Rebar for Auger Cast Piles











Thank You















Special thanks from San Diego Airport Small Business Development Team to:

Shohreh Beladi, DeAnna Andrews, Brad Kirsch, Marlon Blue, Joe Rubio, Jackson Dalton, Sam Passanisi, Joe Cole, VIB Network, USVBA and McKinna Dartez

Thank you attendees for joining us today!





