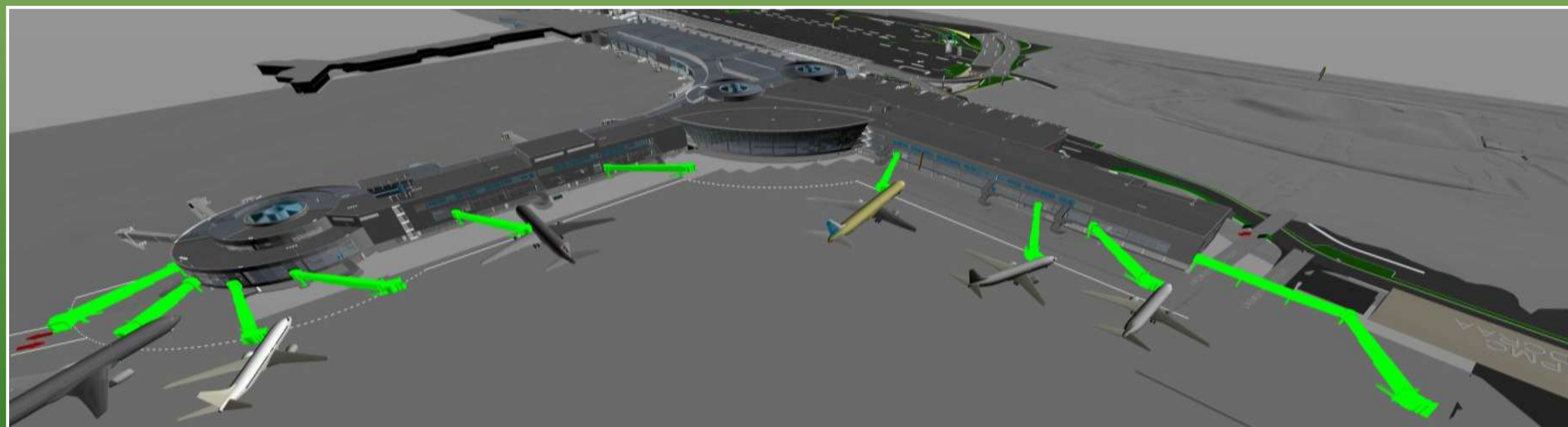




# Work & Task Authorization Requests

Presented by: Bryan Enarson  
Vice President, Development  
October 20, 2010

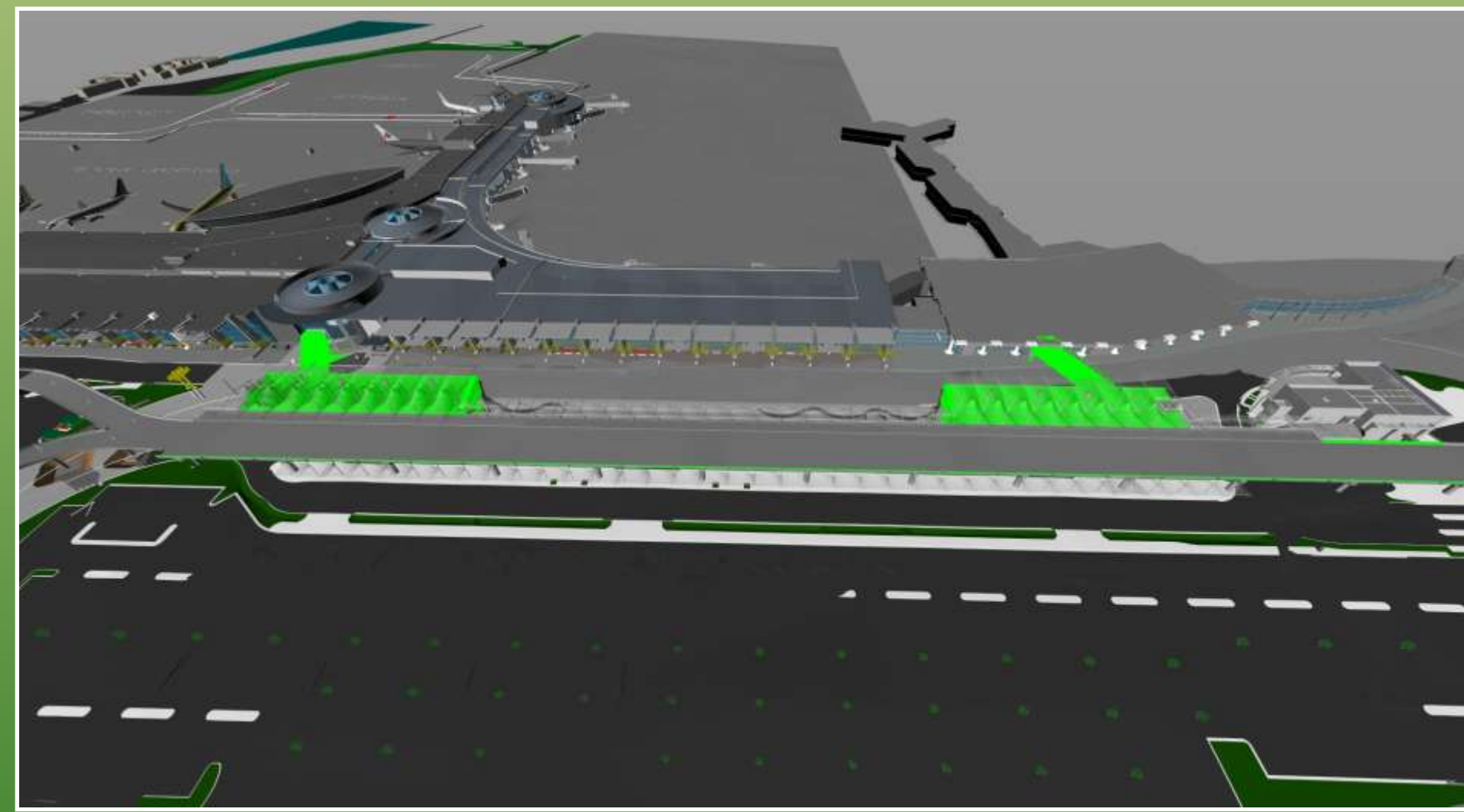
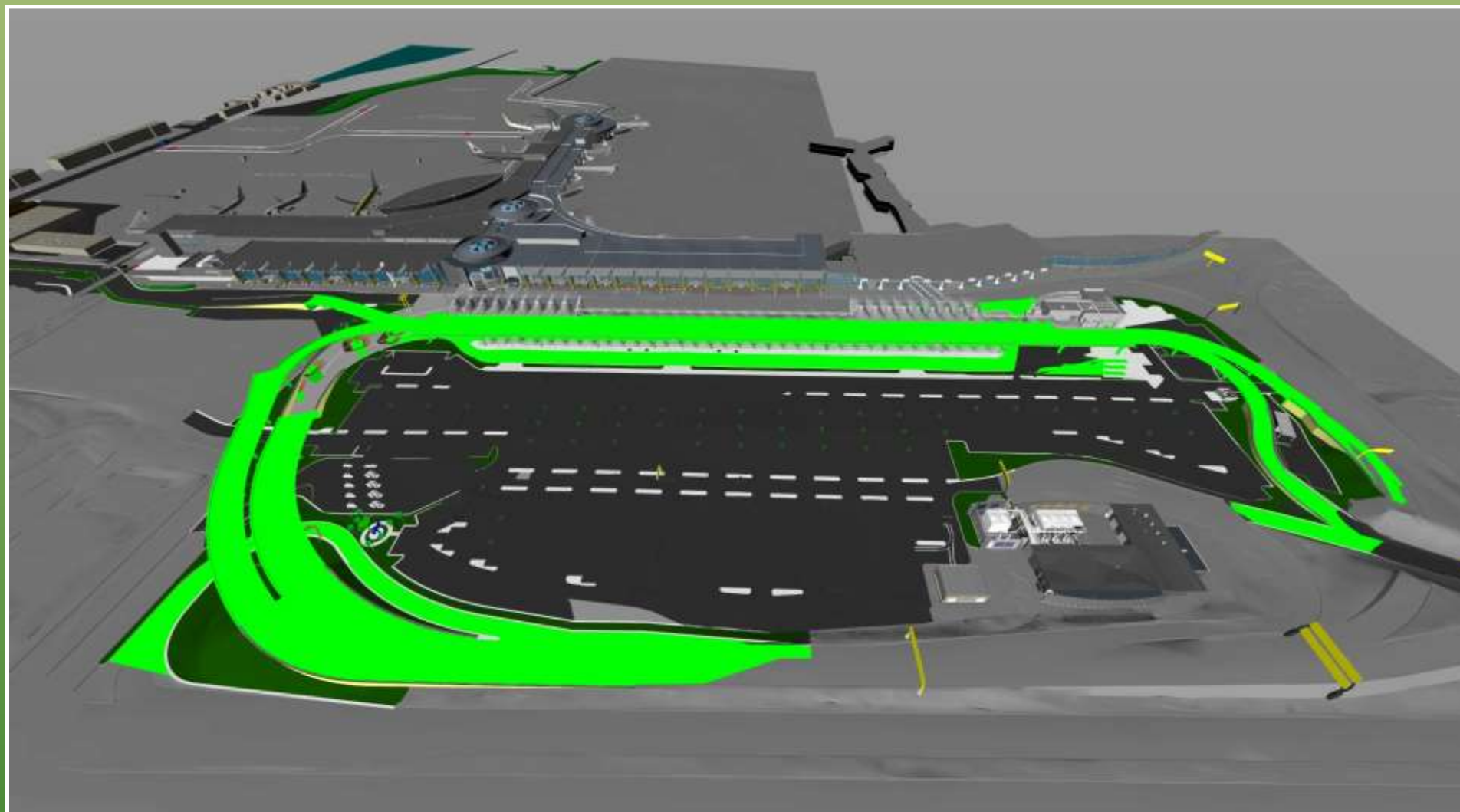
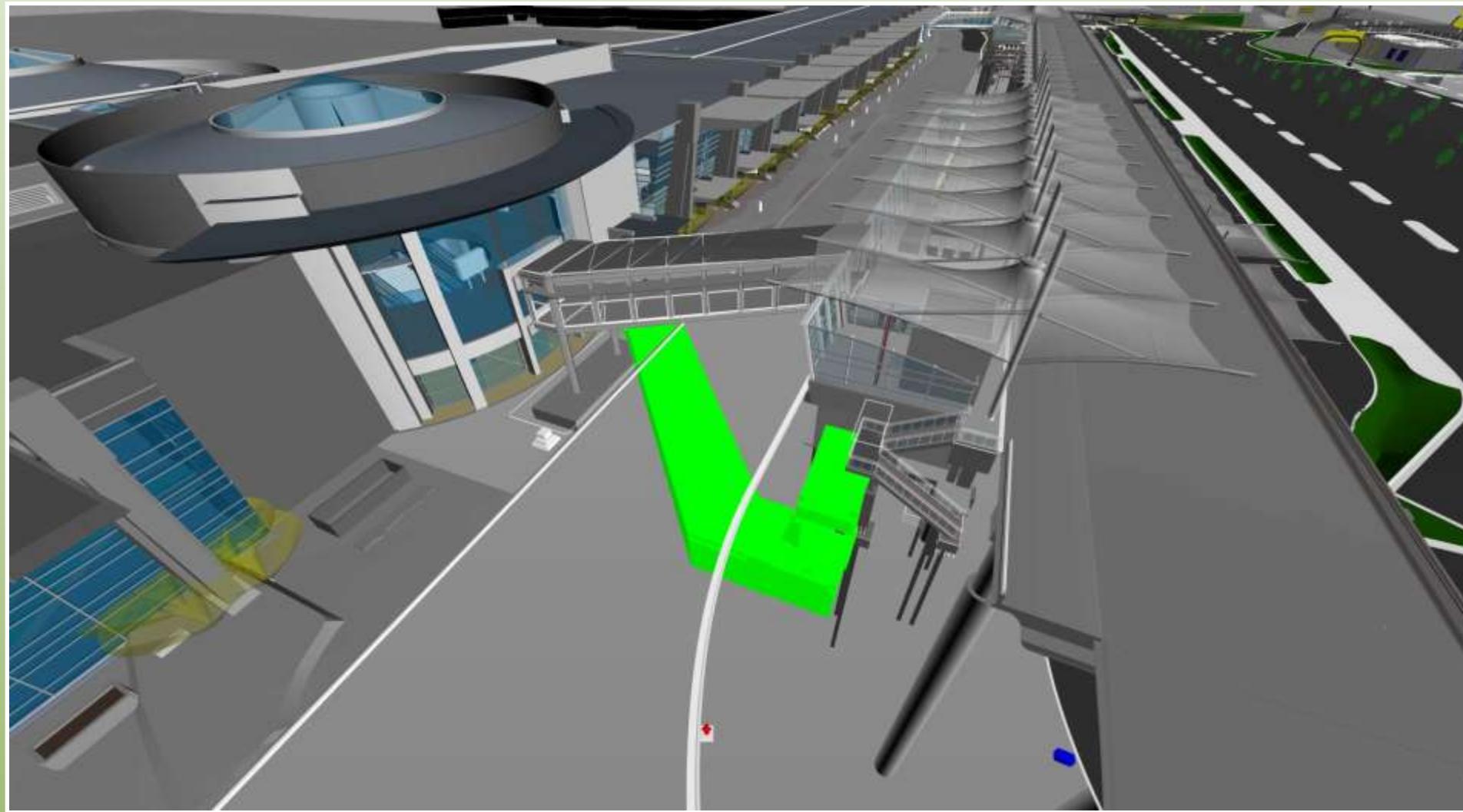
# Contract 1



Interior Framing, Dry Wall, Finishes and Passenger Boarding Bridges:  
**\$79,015,038**

Green Elements = Scope of Work Requested

# Contract 2



T2West Tunnel, USO / PMO, Roadway and Bridges, Smart Curb Pavilions and Pedestrian Bridges:  
**\$135,020,587**

## Authorized Expenditure Recap

- Contract 1
  - Current Board authorized expenditure: \$352,450,000
  - Requested increase in authorization: \$ 79,015,038
  - Total Board authorized expenditure: \$431,465,038
  
- Contract 2
  - Current Board authorized expenditure: \$116,500,000
  - Requested increase in authorization: \$135,020,587
  - Total Board authorized expenditure: \$251,520,587
  
- Program Management
  - Current Board authorized expenditure: \$ 69,399,740
  - Requested increase in authorization: \$112,227,303
  - Total Board authorized expenditure: \$181,627,043
  
- Total TDP authorized expenditures: \$864,612,668

**Requested Committee Action: Forward the following recommendations to the Authority Board for approval at the October 20, 2010 meeting:**

→ Contract 1:

Authorizing the President/CEO to execute additional Work Authorizations in an amount not-to-exceed seventy-nine million, fifteen thousand, thirty-eight dollars **(\$79,015,038)** for a Board authorized total of four hundred thirty-one million, four hundred sixty-five thousand, thirty-eight dollars **(\$431,465,038)** under Contract 1 (Terminal 2 West Building and Airside Expansion at San Diego International Airport)

→ Contract 2:

Authorizing the President/CEO to execute additional Work Authorizations in an amount not-to-exceed one hundred thirty-five million, twenty thousand, five hundred eighty-seven dollars **(\$135,020,587)** for a Board authorized total of two hundred fifty-one million, five hundred twenty thousand, five hundred eighty-seven dollars **(\$251,520,587)** under Contract 2 (Terminal 2 Elevated Departure Curb/Transit Plaza and Landside Modifications at San Diego International Airport)

## Requested Committee Action: (continued)

### → Program Management:

Authorizing the President/CEO to execute additional Task Authorizations in an amount not-to-exceed one hundred twelve million, two hundred twenty-seven thousand, three hundred three dollars (**\$112,227,303**) for a Board authorized total of one hundred eighty-one million, six hundred twenty-seven thousand, forty-three dollars (**\$181,627,043**) for Program Management and Related Services/Projects and Contingencies associated with the execution of the work related to this Board Action.