

Capital Improvement Program Oversight Committee and Special Board Meeting Agenda

Thursday, July 18, 2024
10:00 A.M.

San Diego County Regional Airport Authority
Administration Building
First Floor – Board Room
2417 McCain Road
San Diego, California 92101

Board Members

Gil Cabrera (Chair)
James Sly (Vice-Chair)
Whitney Benzian
Lidia S. Martinez
Monica Montgomery Steppe
Rafael Perez
Esther C. Sanchez
Steve Vaus
Marni von Wilpert

Ex-Officio Board Members

Col. Thomas Bedell
Michele Perrault
Everett Townsend

President/CEO

Kimberly J. Becker

This Agenda contains a brief general description of each item to be considered. The indication of a recommended action does not indicate what action (if any) may be taken. If comments are made to the Committee without prior notice or are not listed on the Agenda, no specific answers or responses should be expected at this meeting pursuant to State law. ***Please note that agenda items may be taken out of order.***

Staff Reports and documentation relating to each item of business on the Agenda are on file in the Office of the Authority Clerk and are available for public inspection.

***NOTE:** This Committee Meeting also is noticed as a Special Meeting of the Board to (1) foster communication among Board members in compliance with the Brown Act; and (2) preserve the advisory function of the Committee.

Board members who are not members of this Committee may attend and participate in Committee discussions. Since sometimes more than a quorum of the Board may be in attendance, to comply with the Brown Act, this Committee meeting also is noticed as a Special Meeting of the Board.

To preserve the proper function of the Committee, only members officially assigned to this Committee are entitled to vote on any item before the Committee. This Committee only has the power to review items and make recommendations to the Board. Accordingly, this Committee cannot, and will not, take any final action that is binding on the Board or the Authority, even if a quorum of the Board is present.

PLEASE COMPLETE A "REQUEST TO SPEAK" FORM PRIOR TO THE COMMENCEMENT OF THE MEETING AND SUBMIT IT TO THE AUTHORITY CLERK. **PLEASE REVIEW THE POLICY FOR PUBLIC PARTICIPATION IN BOARD AND BOARD COMMITTEE MEETINGS (PUBLIC COMMENT) LOCATED AT THE END OF THE AGENDA.**

Capital Improvement Program Oversight Committee and Special Board Meeting Agenda

Thursday, July 18, 2024

CALL TO ORDER:

PLEDGE OF ALLEGIANCE:

ROLL CALL:

Committee Members: Benzian, Martinez, Perez, Sanchez, von Wilpert (Chair)

NON-AGENDA PUBLIC COMMENT:

Non-Agenda Public Comment is reserved for members of the public wishing to address the Committee on matters for which another opportunity to speak **is not provided on the Agenda**, and which is within the jurisdiction of the Board. Please submit a completed speaker slip to the Authority Clerk. ***Each individual speaker is limited to three (3) minutes. Applicants, groups and jurisdictions referring items to the Board for action are limited to five (5) minutes.***

Note: Persons wishing to speak on specific items should reserve their comments until the specific item is taken up by the Committee.

NEW BUSINESS:

1. APPROVAL OF MINUTES:

RECOMMENDATION: Approve the minutes of the April 18, 2024 regular meeting.

2. ELECTRICAL VEHICLE FIRE BRIEFING WITH CHIEF ROBERT REZENDE:

(Battalion Chief, San Diego Fire-Rescue, Robert Rezende, MS)

3. NEW TERMINAL 1 AND FINANCIAL UPDATE:

(Bob Bolton, Director, Airport Design & Construction, Maya Dayan, Director, Capital Financial Planning & Airline Relations)

4. NEW TERMINAL 1 CONCESSIONS UPDATE:

(Deanna Zachrisson, Director, Revenue Generation & Partnership Development)

5. NEW TERMINAL 1 PARKING PLAZA ACTIVATION UPDATE:

(Brendan Reed, Sr. Director, Operational Planning & Readiness)

6. NEW TERMINAL 1 PARKING PLAZA MARKETING EFFORTS UPDATE:

(Deanna Zachrisson, Director, Revenue Generation & Partnership Development; Jon Graves, Director, Marketing & Air Service Development; and Jonathan Heller, Director, Communications)

Capital Improvement Program Oversight Committee and Special Board Meeting Agenda

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Thursday, July 18, 2024

- 7. SMALL BUSINESS DEVELOPMENT PROGRAM UPDATE:**
(Craig Ruiz, Manager, Small Business Development)

COMMITTEE MEMBER COMMENTS:

ADJOURNMENT:

Thursday, July 18, 2024

Policy for Public Participation in Board, Airport Land Use Commission (ALUC), and Committee Meetings (Public Comment)

- 1) Persons wishing to address the Board, ALUC, and Committees shall submit a "Request to Speak" form prior to the initiation of the portion of the agenda containing the item to be addressed (e.g., Public Comment and General Items). Failure to submit a form shall not preclude testimony, if permission to address the Board is granted by the Chair.
- 2) The Public Comment Section at the beginning of the agenda is reserved for persons wishing to address the Board, ALUC, and Committees on any matter for which another opportunity to speak is not provided on the Agenda, and on matters that are within the jurisdiction of the Board.
- 3) Persons wishing to speak on specific items listed on the agenda will be afforded an opportunity to speak during the presentation of individual items. Persons wishing to speak on specific items should reserve their comments until the specific item is taken up by the Board, ALUC and Committees.
- 4) If many persons have indicated a desire to address the Board, ALUC and Committees on the same issue, then the Chair may suggest that these persons consolidate their respective testimonies. Testimony by members of the public on any item shall be limited to **three (3) minutes per individual speaker and five (5) minutes for applicants, groups and referring jurisdictions.**
- 5) Pursuant to Authority Policy 1.33 (8), recognized groups must register with the Authority Clerk prior to the meeting.
- 6) After a public hearing or the public comment portion of the meeting has been closed, no person shall address the Board, ALUC, and Committees without first obtaining permission to do so.

Additional Meeting Information

NOTE: This information is available in alternative formats upon request. To request an Agenda in an alternative format, or to request a sign language or oral interpreter, or an Assistive Listening Device (ALD) for the meeting, please telephone the Office of the Authority Clerk at (619) 400-2550 at least three (3) working days prior to the meeting to ensure availability.

For your convenience, the agenda is also available to you on our website at www.san.org.

For those planning to attend the Commission meeting, parking is available in the Airport Administration Building Parking Lot (entrance on the east side of McCain Road). Visitors can park in the lot from 8:00 a.m. to 5:00 p.m.

You may also reach the SDCRAA Building by using public transit via the San Diego MTS System, Route 923. For route and fare information, please call the San Diego MTS at (619) 233-3004 or 511.

DRAFT
SAN DIEGO COUNTY REGIONAL AIRPORT AUTHORITY
SPECIAL BOARD AND CAPITAL IMPROVEMENT PROGRAM OVERSIGHT
COMMITTEE MEETING MINUTES
THURSDAY, APRIL 18, 2024
BOARD ROOM

CALL TO ORDER: Chair von Wilpert called the Special Board and Capital Improvement Program Oversight Committee meeting to order at 10:03 a.m., on Thursday, April 18, 2024, in the Board Room of the San Diego International Airport, Administration Building, 2417 McCain Road, San Diego, CA 92101.

PLEDGE OF ALLEGIANCE: Board member Vaus led the Pledge of Allegiance.

ROLL CALL:

Board

Present: Benzian, Cabrera (Chair), Martinez, Montgomery Steppe, Perez, Sanchez, Sly, Vaus, von Wilpert

Absent: Bedell (Ex-Officio), Perrault (Ex-Officio), Townsend (Ex-Officio)

Capital Improvement Program Oversight Committee

Present: Benzian, Martinez, Perez, Sanchez, von Wilpert (Chair)

Absent: None

Also Present: Kimberly J. Becker, CEO/President; Amy Gonzalez, Counsel Service; Shawna Morales, Assistant Authority Clerk II, Board Services; Patricia Willis, Assistant Authority Clerk I

NON-AGENDA PUBLIC COMMENT: None.

Chair von Wilpert turned the meeting over to Chair Cabrera of the Authority Board for item 4, Closed Session.

CLOSED SESSION: The Board recessed into Closed Session at 10:06 a.m. to hear Item 4.

4. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION:

Paragraph (1) of subdivision (d) of Cal. Gov. Code §54956.9

Name of Case: San Diego County Regional Airport Authority v. AQ US SW Holding Co., et al., San Diego Superior Court Case No. 37-2023-00032124-CU-BC-CTL

Board Member Sly arrived at the meeting 10:11 a.m.

Board Member Sanchez left the meeting at 11:04 a.m.

REPORT ON CLOSED SESSION: The Board adjourned out of Closed Session at 11:04 a.m. There was no reportable action.

Chair Cabrera turned the meeting over to Chair von Wilpert.

NEW BUSINESS:

1. APPROVAL OF MINUTES:

RECOMMENDATION: Approve the minutes of the October 19, 2023, regular meeting.

ACTION: Moved by Board Member Benzian and seconded by Board Member Perez to approve staff's recommendation. Motion carried unanimously, noting Board Member Sanchez Absent.

2. NEW TERMINAL 1 AND FINANCE UPDATE:

Bob Bolton, Director, Airport Design & Construction, Brian DeLaura, Airline Technical Rep, Airport & Construction and Maya Dayan, Director, Capital Financial Planning and Airline Relations provided a presentation on New Terminal 1 and Finance Update that included New Terminal 1 Project Timeline and Milestones; Terminal and Roadways Construction Update; New Terminal 1 Airside; New Terminal Logistics; and a Financial Update, including Contingency Use Summary.

Board Member Cabrera inquired about the completion of road work on Pacific Hwy that the Airport Authority is working on. Bob Bolton, Director, Airport Design & Construction reported that the work by Airport Authority is completed but there will be some mitigation measure work to be completed in the future and will have an update at the next CIPOC meeting.

Chair von Wilpert requests that the next Finance Update report include the historical trends with dates.

Chair von Wilpert inquired about the bonds if those were bonds offered or acquired. Bob Bolton and Mayan Dayan stated that they can provide details regarding usage of bonds.

Chair von Wilpert turned the meeting over to Chair Cabrera of the Authority Board for item 3, Board Workshop.

BOARD WORKSHOP:

3. PROPOSED CAPITAL PROGRAM BUDGET FOR FISCAL YEAR 2025-2029:

Angela Shafer-Payne, Vice President, Development, Shohreh Beladi, Program Manager, Airport Design and Construction and Maya Dayan, Director, Capital Financial Planning and Airline Relations provided a presentation on Proposed Capital Program Budget Fiscal Years 2025-2029 that included Capital Program Overview; Proposed New Capital Projects (6); Prioritization Criteria; IT Infrastructure Refresh; Northside Airfield and Facility Advanced Planning and Improvements Study; Rehabilitate Taxiways B7-10 and D; Restroom Upgrades in Terminal 2 East; Restroom Upgrades in Terminal 2 West; Computerized Maintenance Management System; Current/Proposed Capital Program Project Locations; Capital Program Budget Summary; Proposed Fiscal Year 2025-2029 Capital Program Project Locations; Proposed Fiscal Year 2025-2029 Capital Program Preliminary Sources of Funds.

COMMITTEE AND BOARD MEMBERS COMMENTS: None

ADJOURNMENT: The meeting adjourned at 11:51 a.m.

APPROVED BY A MOTION OF THE CAPITAL IMPROVEMENT PROGRAM OVERSIGHT COMMITTEE THIS 18TH DAY OF JULY 2024.

ANGELA SHAFER-PAYNE
VICE PRESIDENT, DEVELOPMENT

ATTEST:

SHAWNA MORALES
ASSISTANT AUTHORITY CLERK II,
BOARD SERVICES

ITEM 2

Electrical Vehicle Fire Briefing with Chief Robert Rezende

**There are no materials
for this item at this time.**

Capital Improvement Program Oversight Committee New T1 Update

NEW
T1



Now Arriving!

Presented by Bob Bolton, Director
Airport Design & Construction

July 18, 2024

Agenda

NEW
T1

Bob Bolton:

- NT1 Project Timeline
- Construction Update
- NT1 Airside
- Logistics





Maya Dayan:

- Financial Update

New T1

OVERALL PROGRAM SCOPE



-  Package 1 – Terminal and Roadways
-  Package 2 – Airside Improvements
-  Package 3 – Administration Building
-  Future Transit Station



NT1 Project Timeline / Milestones



2021 2022 2023 2024 2025 2026 2027 2028

Terminal & Roadways

November 2021

NEPA/CCC Approval
Start Construction

Late Summer 2025

Gates 1-19
Operational

Entitlements

Phase 1A - 19 Gates

Phase 1B - 11 Gates

Early 2026

Gates 20-22
Operational

Early 2028

Gates 23-30
Operational

Parking Plaza

Late 2022

Start Construction

Mid-2024

“Stage 1”
Operational

Site Work

Construction - “Stage” 1 & 2

“Stage 2”

Mid-2025

“Stage 2”
Operational

NT1 Terminal and Roadways

RECENT PROGRESS

May 2024

- Started Terrazzo Flooring at Terminal Building
- Started installation of Passenger Boarding Bridges
- Completed Roofing at Terminal Building

June 2024

- Energized 12kV power to NT1 Parking Plaza
- Completed UAHT Steel Erection
- Disassembled concrete batch plant

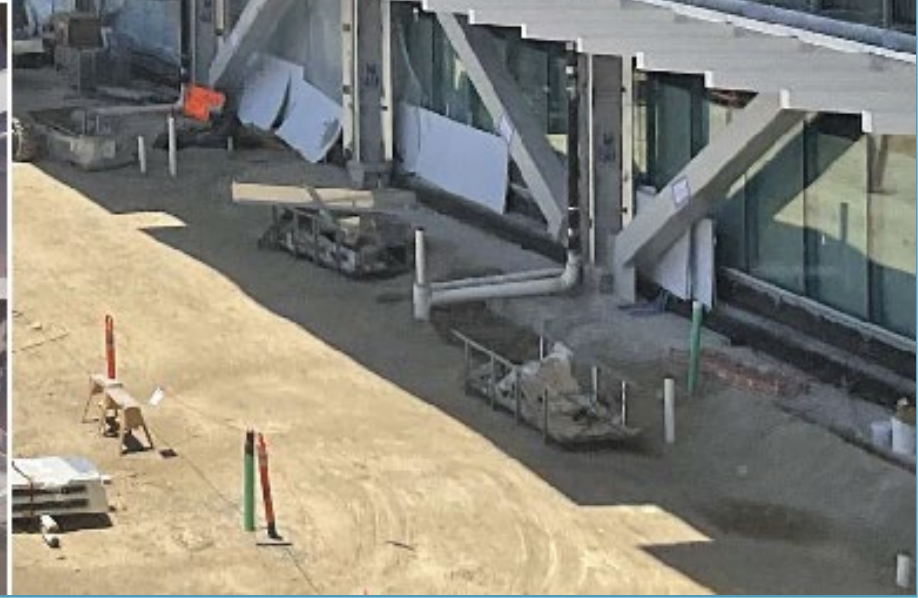
UPCOMING MAJOR MILESTONES

- NT1 Parking Plaza opening August 27, 2024
- Turnover of Tenant Improvement spaces December 30, 2024
- Complete UAHT Building December 2024 (Tentative)

NT1 Sitework - June 20, 2024



Arrivals Curb



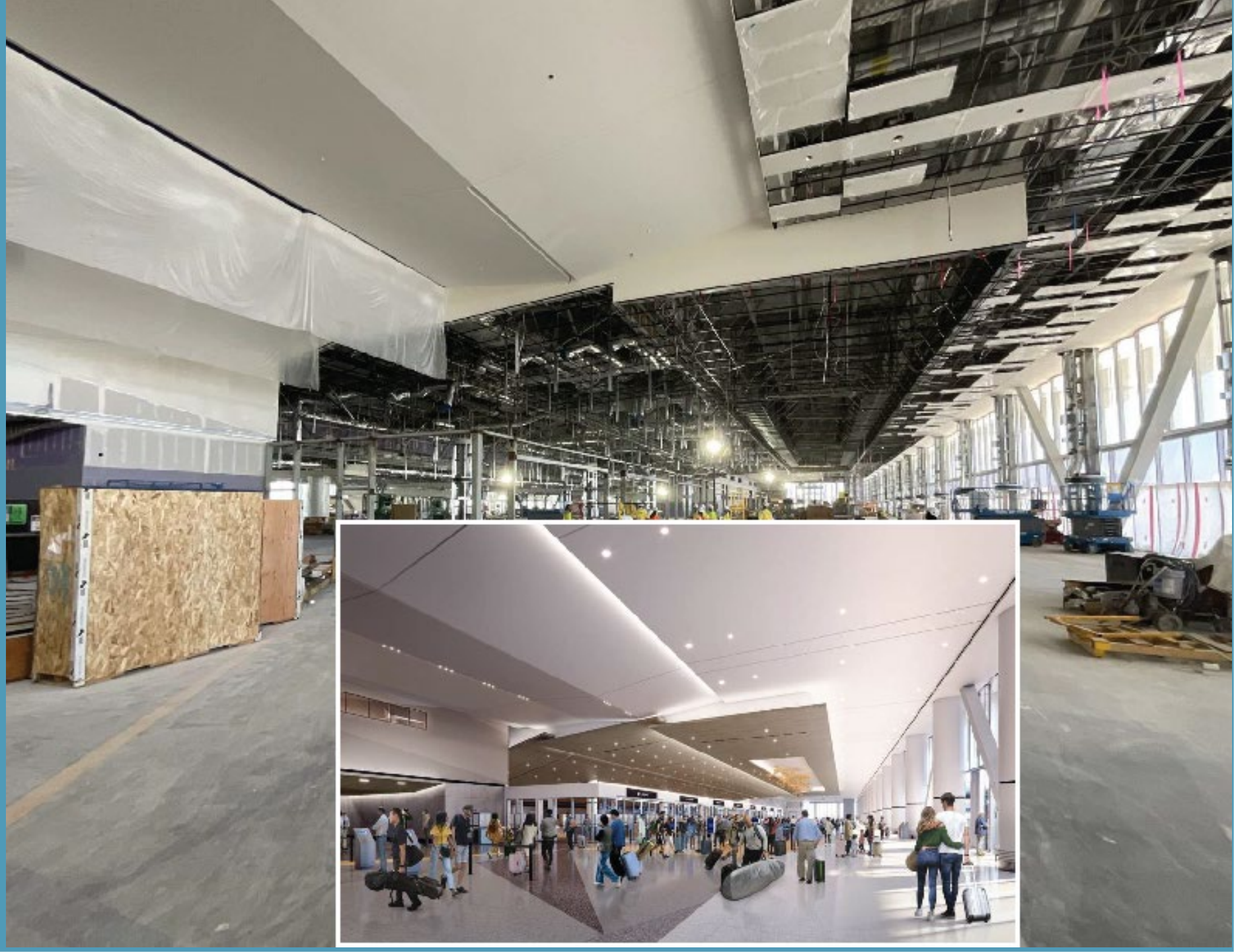
Arrivals Road



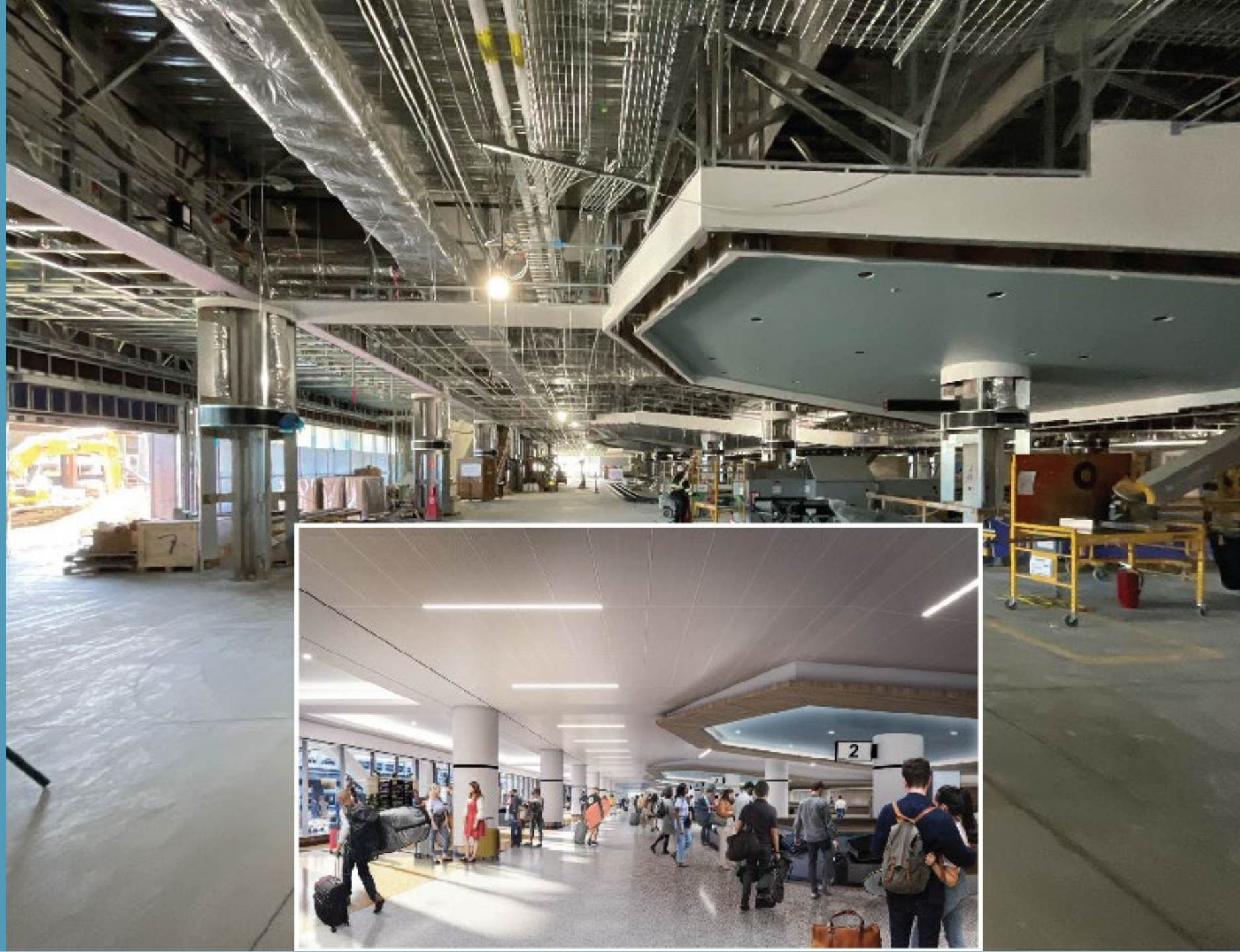
Dining Terrace



Activity Snapshots - Terminal NT1 Ticketing



Baggage Claim



Activity Snapshots - Civil Activities



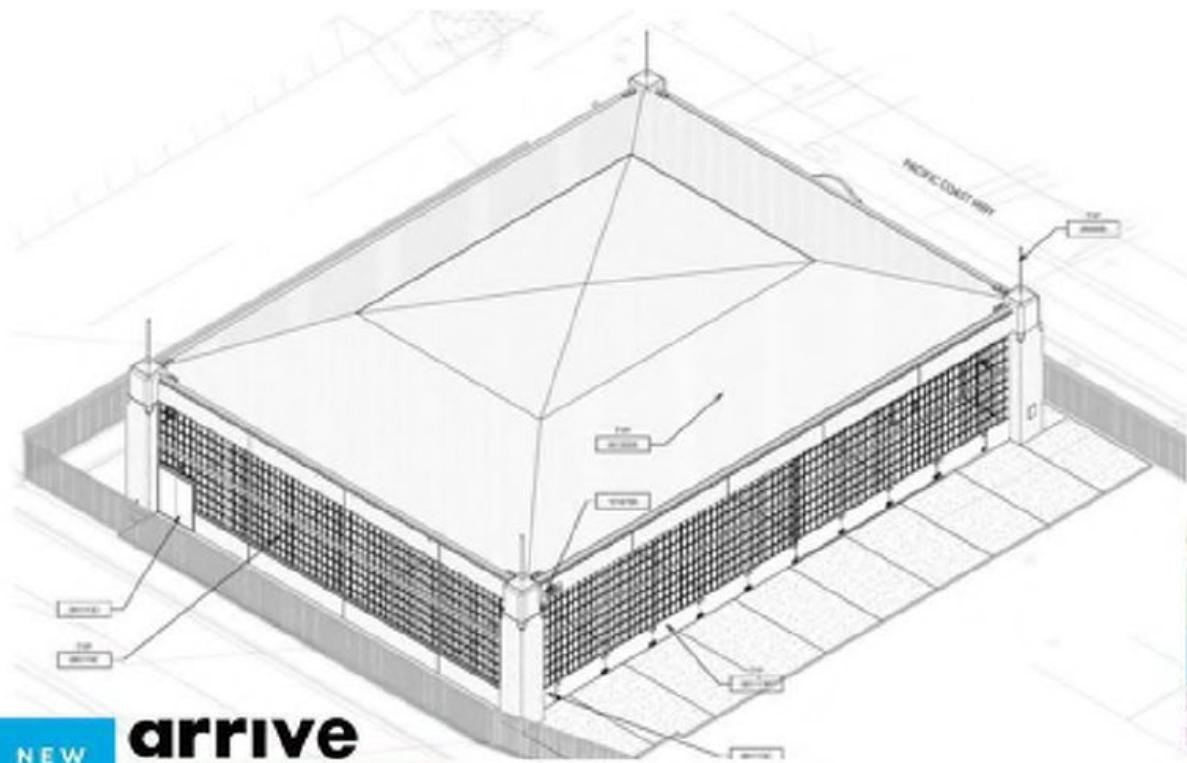
NT1 Parking Plaza



Parking Plaza Light Well



Activity Snapshots - UHAT



NEW T1
arrive
SAN DIEGO AVIATION ALLIANCE
Turner FLATIRON Gensler



UAHT Update

Activity Snapshots - UAHT



UAHT Vapor Barrier Installed



UAHT Slab Being Sawcut

Activity Snapshots - UAHT



Airside

NT1 Airside Improvements

NEW
T1



New Taxiway A



Concrete Paving

AOA Wall & Phase 9A Grading

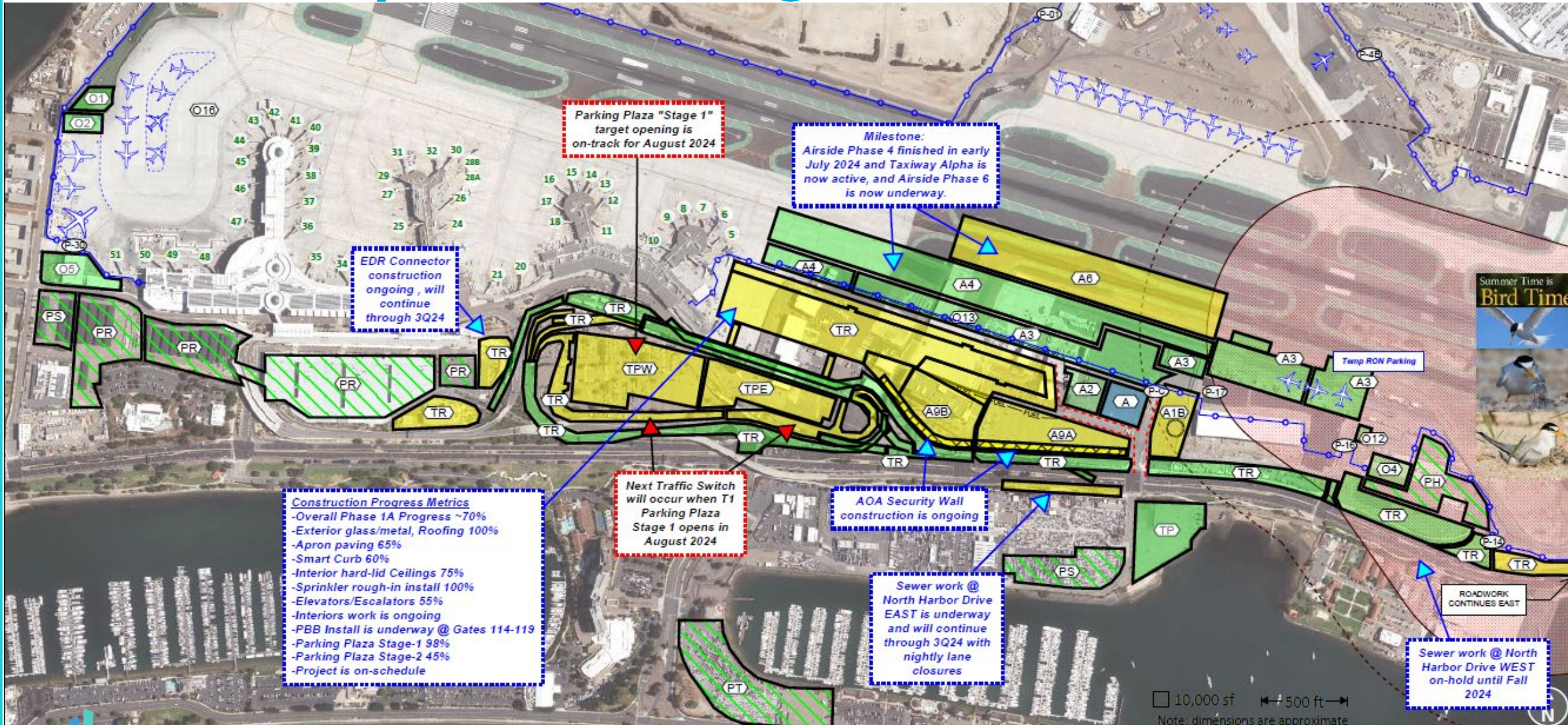


Cistern



NT1 Logistics

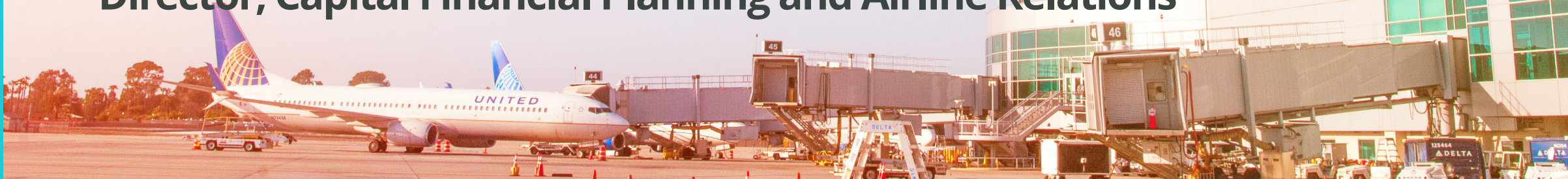
NT1 Campus-wide Logistics Plan



Capital Improvement Program Oversight Committee Finance Update

Presented by Maya Dayan

Director, Capital Financial Planning and Airline Relations



July 18, 2024

New T1 Program

Costs through May 31, 2024

(\$ in thousands)

	Board Approved Budget *	Program Contingency Use	Approved Budget after contingency transfer	Actual Costs Incurred	Funding Source
Terminal and Roadways	\$ 3,229,372	\$ 5,043	\$ 3,234,416	\$ 1,576,340	Grants/Bonds/Cash
Airside Improvements	356,519	(3,665)	352,854	173,907	Grants/Bonds
New Administration Building	107,300	0	107,300	106,730	Bonds
Shuttle Lot Relocation Construction	18,175	0	18,175	13,139	Bonds
Program Contingency	122,933	(1,378)	121,555	**	Bonds
	\$ 3,834,300	\$ 0	\$ 3,834,300	\$ 1,870,115	

* as of 01/11/2024

** Program Contingency costs incurred included in projects above

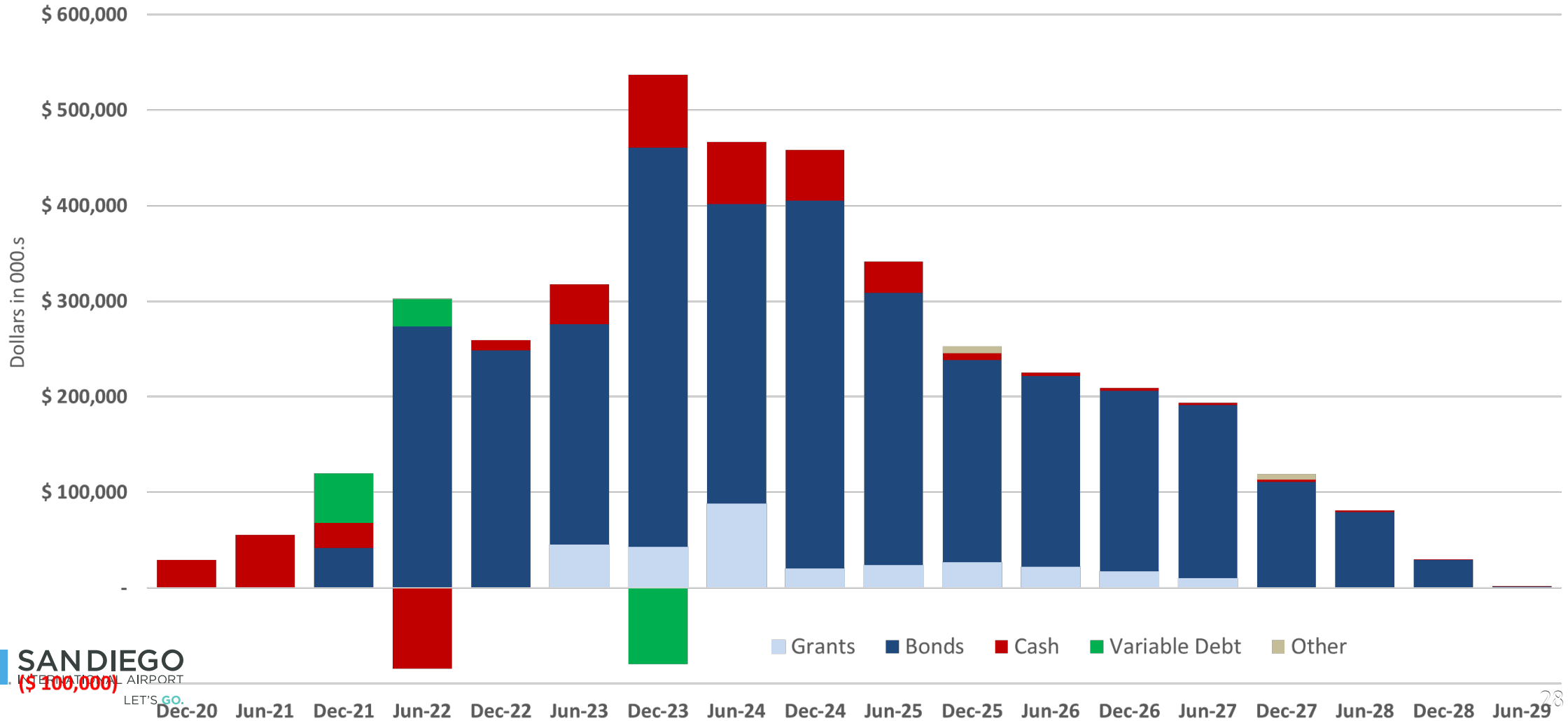
Contingency Use Summary

(in thousands)

	April, 2024 CIPOC	July, 2024 CIPOC	Summary
Program Contingency	\$122,933	\$122,397	\$122,933
Contingency Transferred to Projects	(\$536)	(\$842)	(\$1,378)
Federal Funding Requirements		(2,383)	(2,383)
Utilities	(536)	(1,079)	(1,615)
Increase operational flexibility		(853)	(853)
Security		(225)	(225)
Return Funds to Contingency		3,698	3,698
Contingency Remaining	\$122,397	\$121,555	\$121,555

New T1 Program

Cash flow and sources of funds





Questions?

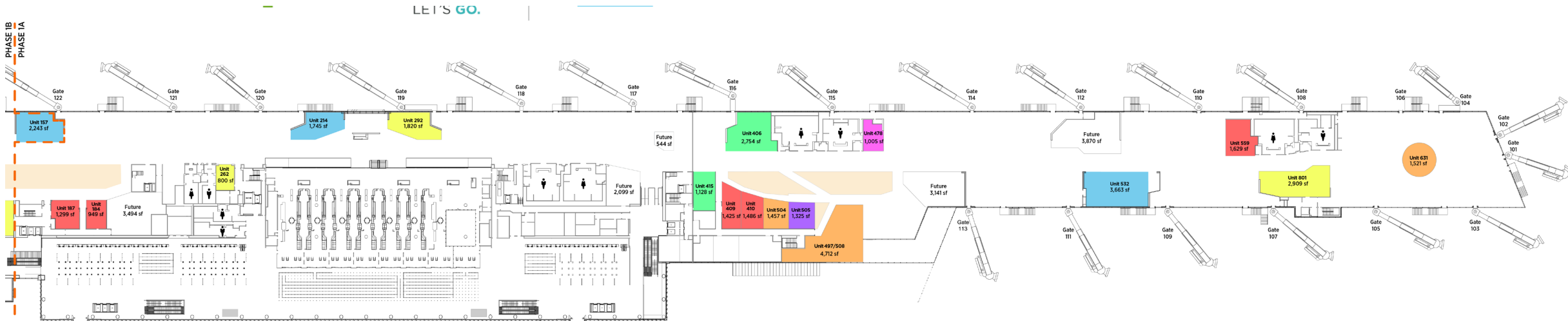


New Terminal 1 Restaurant & Retail Program

Capital Improvement Program Oversight Committee (CIPOC) Update - July 18, 2024

Phase 1a – Restaurant & Retail Progress

15 new restaurant & retail locations to open in September 2025



Restaurant Locations

Retail Locations

Lease 1

Lease 2

Lease 3

Lease 4

Lease 5

Lease 1

Lease 2

High Flying Foods

Areas USA

High Flying Foods

McDonald's USA*

EDMV*

Paradies Lagadere

Marshall Retail Group



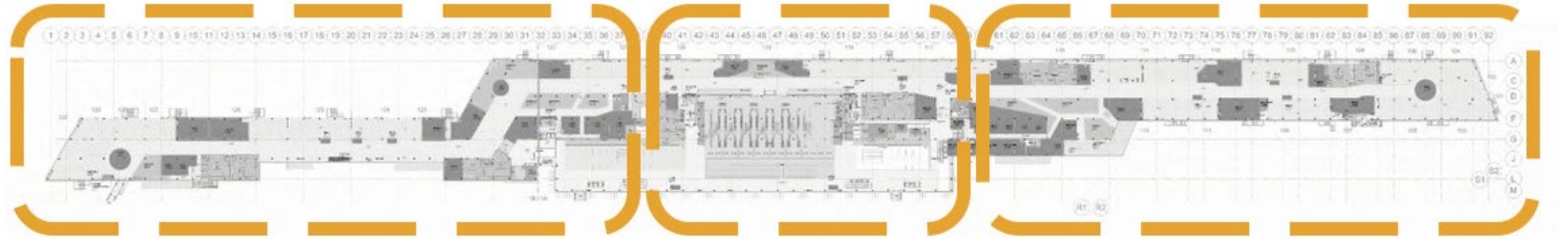
*Small/Disadvantaged Business Operator

'Sense of Place' Districts

Seaside District
La Jolla, Carlsbad, Oceanside

Urban District
Gaslamp Quarter

Heritage District
Old Town, Mission Valley

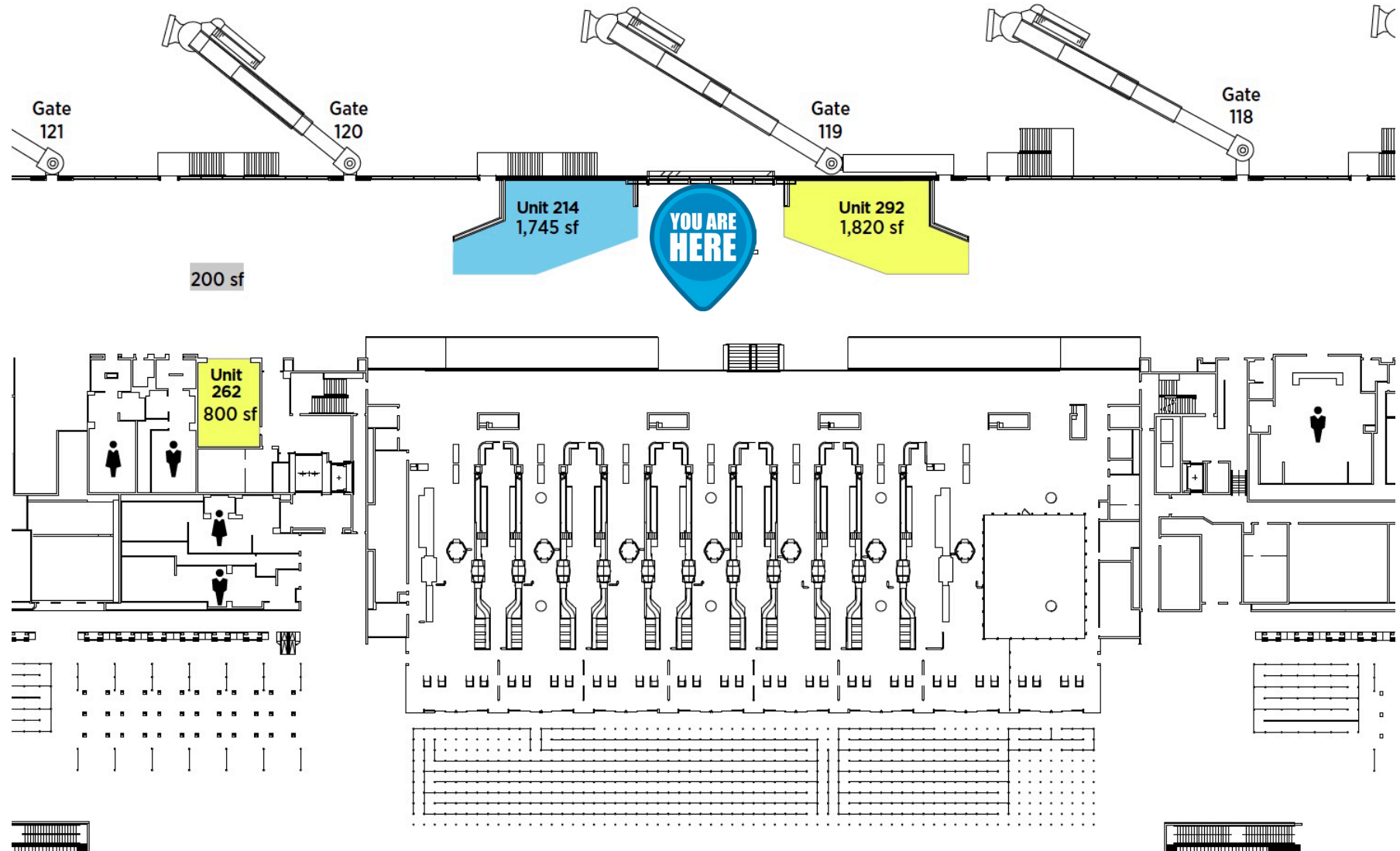


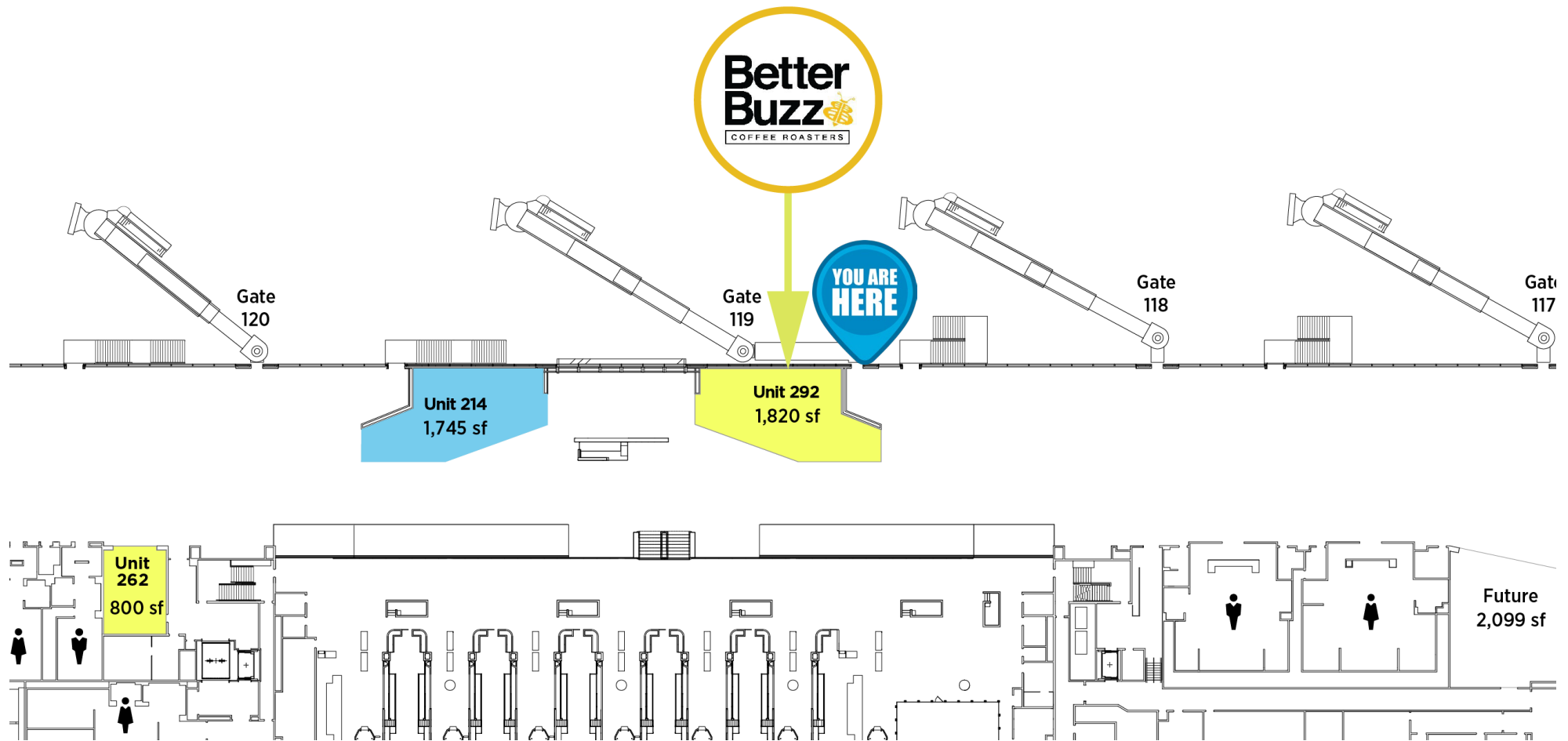
Project Milestones

SAN NT1 Concession Program Schedule PH1A																														
		2023						2024												2025										
		JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Food & Beverage PKGs 1-5			Concept	Design									Permit					Construction										○		
Retail PKG 1, 2			PKO	DRC	Design							Permit					Construction										○			
Passenger Services/Advertising																PKO	Design			Permit					Construction					○
Club/Lounge TBD																														

- Design for all Phase 1a locations 90% complete
 - City Permit Submittals July – August 2024
 - Concessionaire Construction - early 2025
 - **All Phase 1a offerings open September 2025**
- Design for Phase 1b offerings begins late 2024

Phase Ia: Opening September 2025







Better Buzz

COFFEE ROASTERS



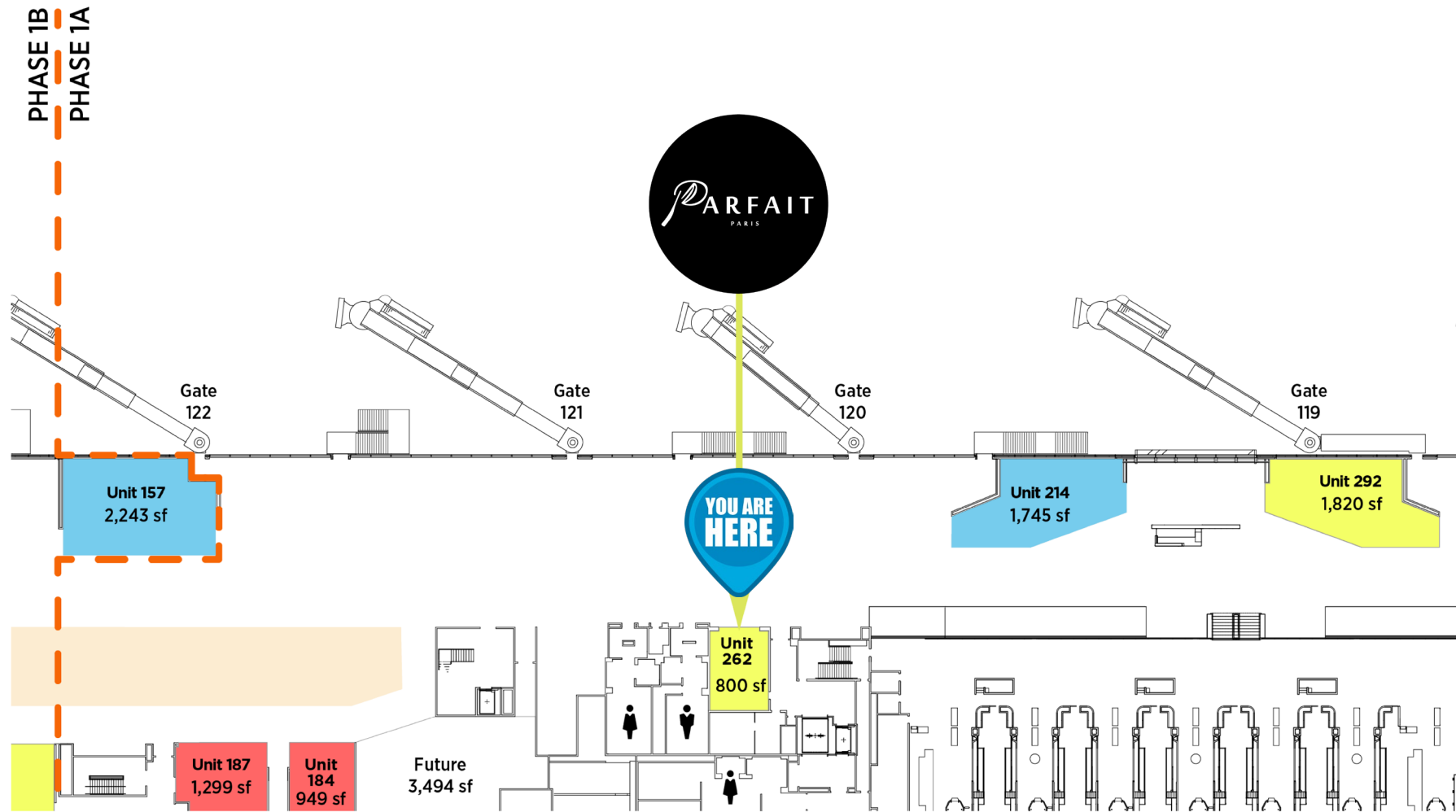
Better Buzz

COFFEE ROASTERS

ORDER HERE

BUZZ

LIFE'S
BETTER
BUZZ
in Coffee





PARFAIT

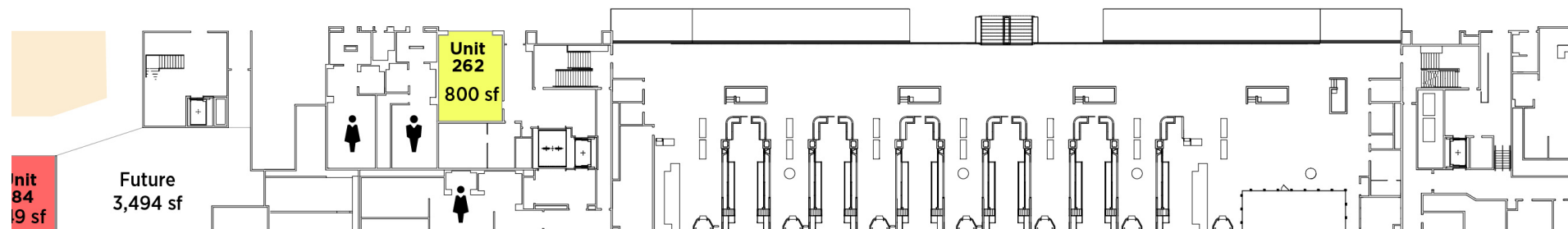
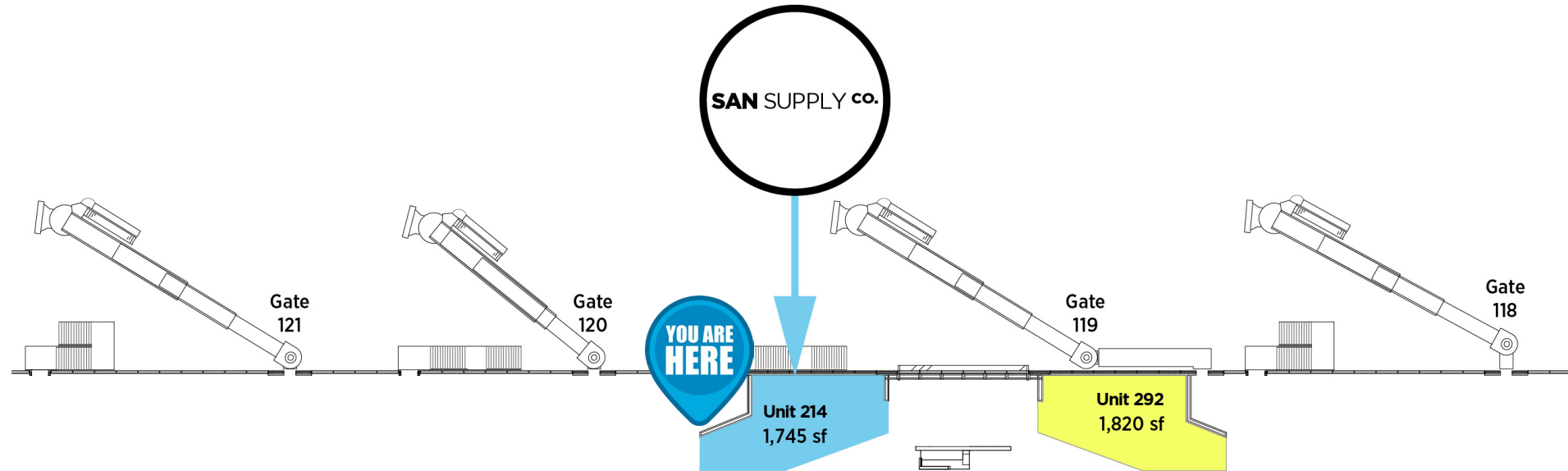
PARIS

Menu board with sections: Sandwiches, Coffee & Gelati, Crêpes. Includes product images and prices.

Service counter with POS systems and a display case containing breads and bottled beverages.

Decorative elements: Three black pendant lights, white subway tile backsplash, and a digital menu board.

Additional branding: Parfait logo on the counter front and a 'SKIP THE LINE' sign on the right wall.



SAN SUPPLY CO.

10'-0"
(STOREFRONT OPENING)

PAY HERE
↓
SELF CHECKOUT

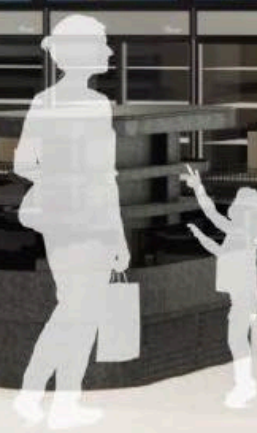
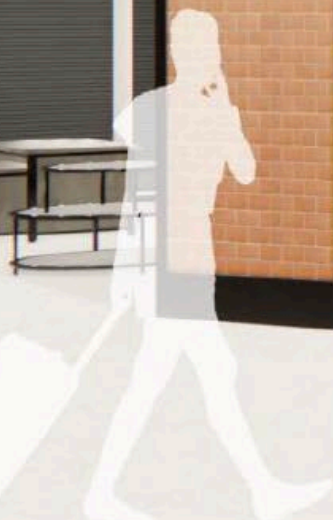
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SELF CHECK

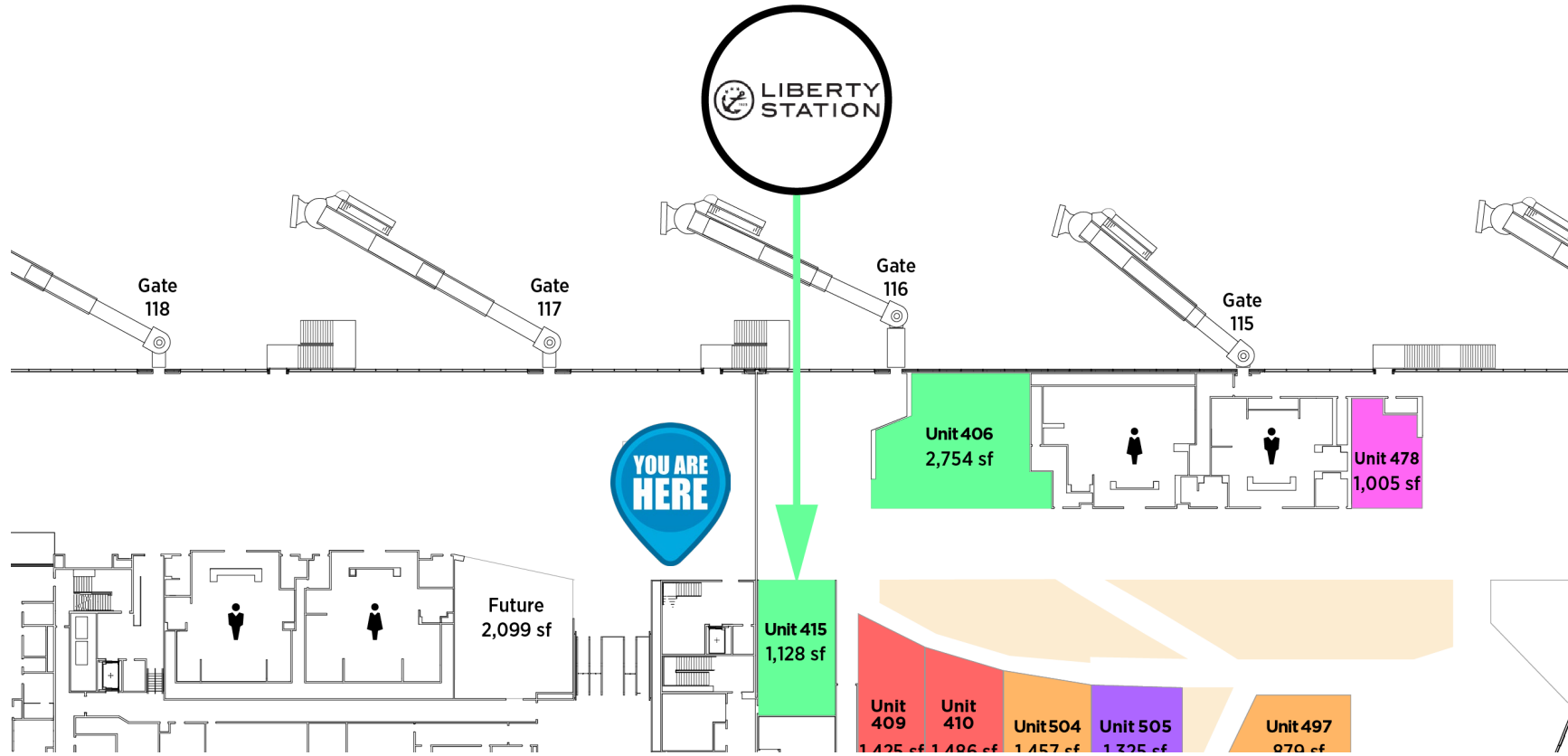
SOUTH PARK

Normal Heights
Garage Quarter

Normal Heights
La Jolla



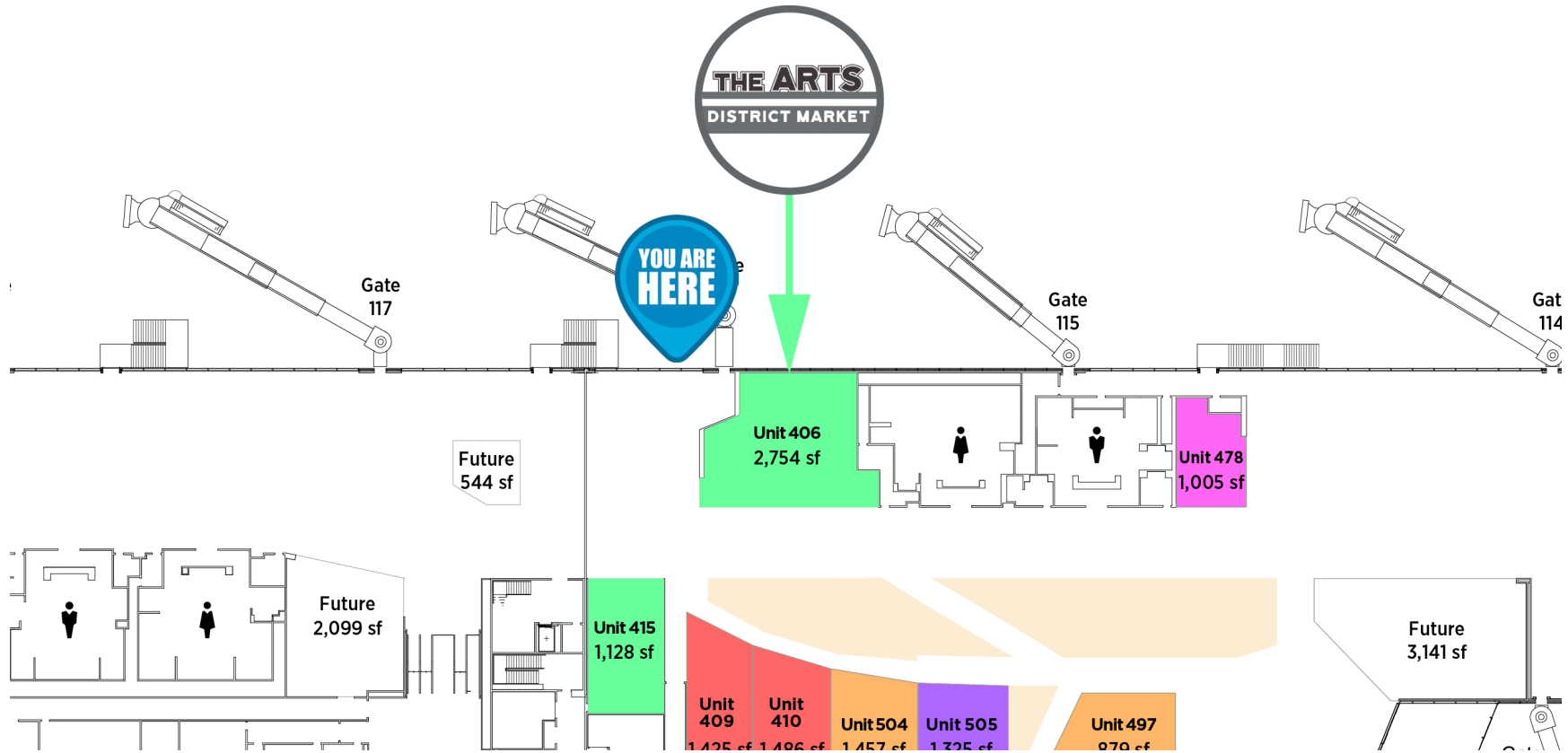




LIBERTY STATION

GIFTS





THE ARTS DISTRICT MARKET

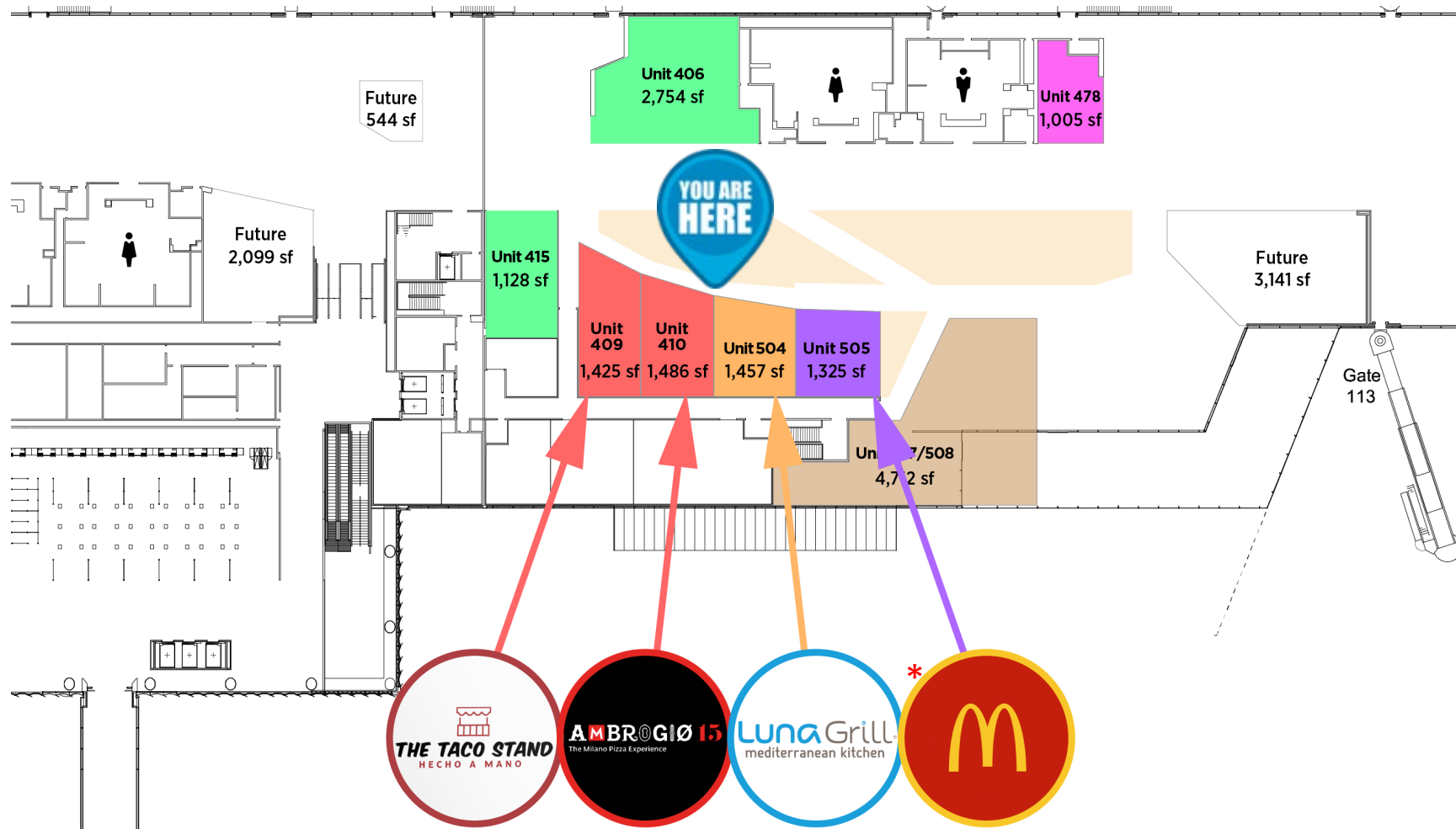
THE ARTS DISTRICT MARKET

Apple Authorized Reseller

INMOTION

JUICE BAR





THE TACO STAND

TACOS	BURRITOS	TACOS	BURRITOS
SOFT SHEET (with choice of meat & cheese) \$1.75	SOFT SHEET (with choice of meat & cheese) \$1.75	SOFT SHEET (with choice of meat & cheese) \$1.75	SOFT SHEET (with choice of meat & cheese) \$1.75
CRISP SHEET (with choice of meat & cheese) \$1.75	CRISP SHEET (with choice of meat & cheese) \$1.75	CRISP SHEET (with choice of meat & cheese) \$1.75	CRISP SHEET (with choice of meat & cheese) \$1.75
VEGETARIAN (with choice of meat & cheese) \$1.75	VEGETARIAN (with choice of meat & cheese) \$1.75	VEGETARIAN (with choice of meat & cheese) \$1.75	VEGETARIAN (with choice of meat & cheese) \$1.75
... (rest of menu items and prices)	... (rest of menu items and prices)	... (rest of menu items and prices)	... (rest of menu items and prices)



LETS TACO

TACOS Y BURRITOS

BURRITOS

CHURROS

THE TACO STAND
ORDER & WAIT
SKIP THE LINE

SCAN THE CODE TO ORDER ON YOUR MOBILE DEVICE
THEN HEAD TO THE PICKUP COUNTER ONCE YOUR ORDER IS READY

AMBRØGIO 15



PRADA



The Milan Pizza Experience

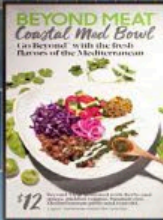


Luna Grill

mediterranean kitchen

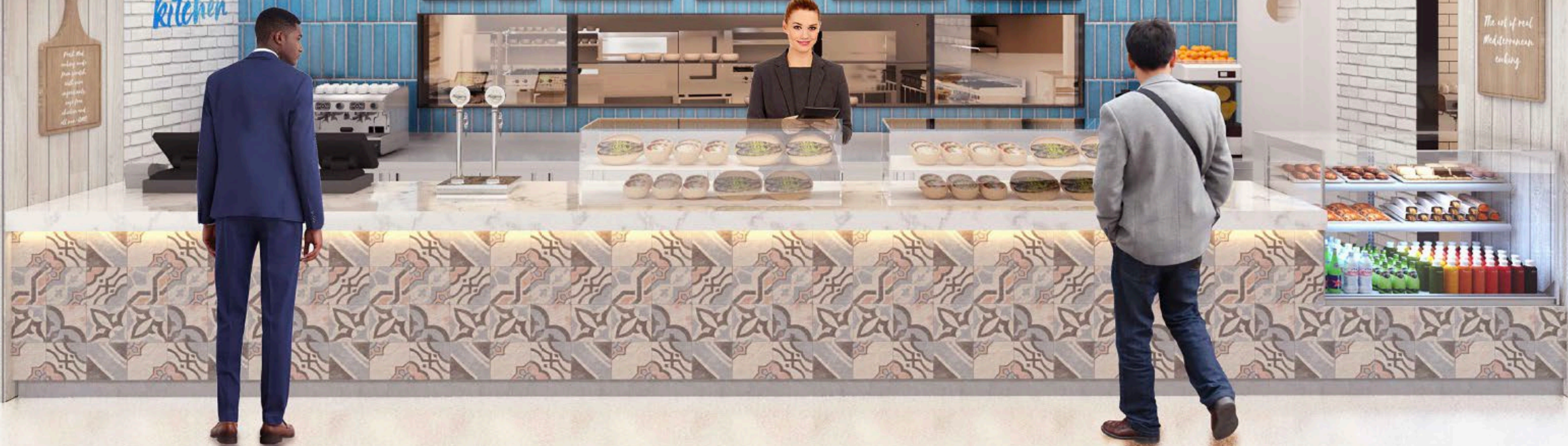
Pick Up

Order Here

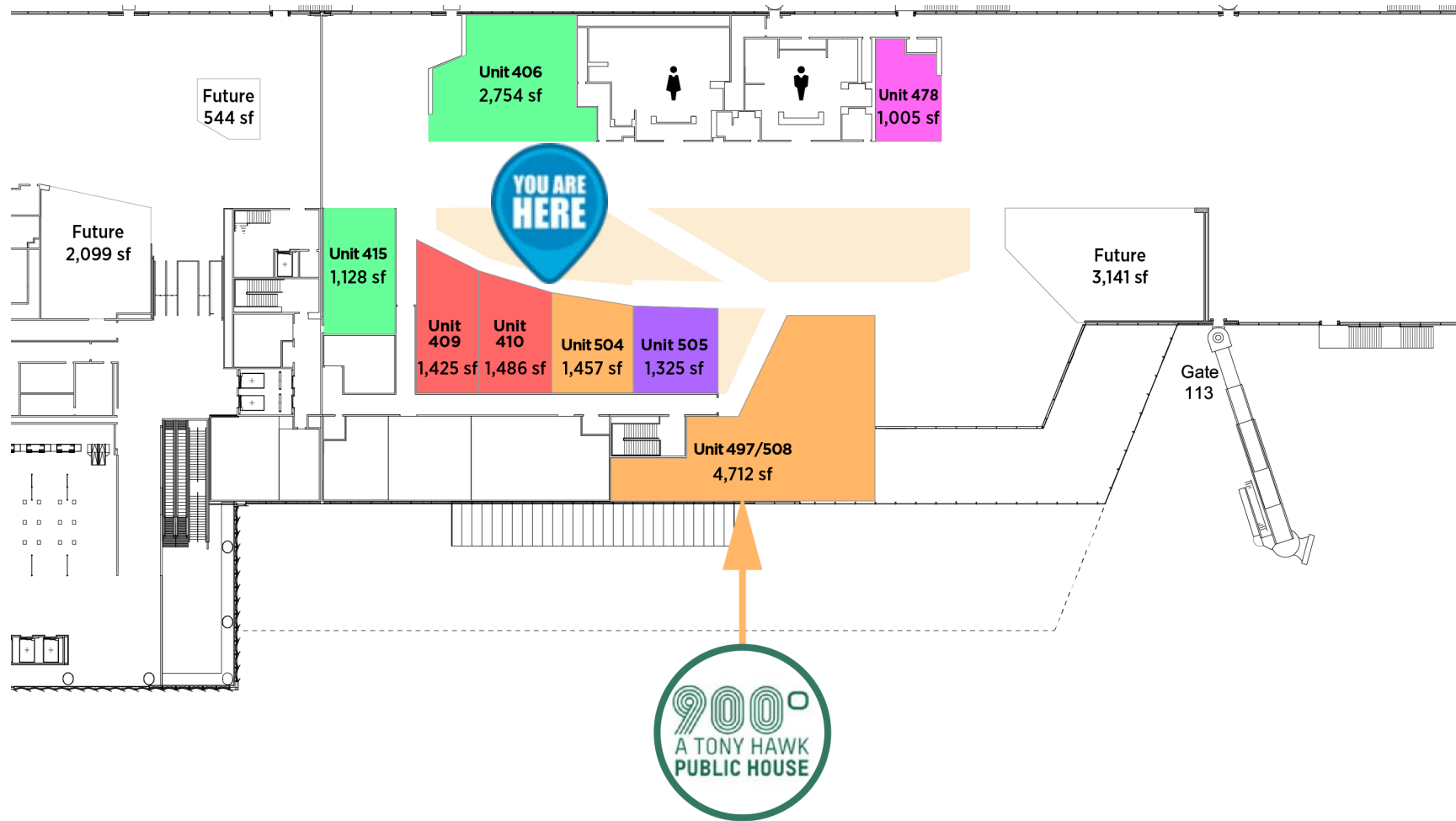


mediterranean kitchen

The art of real Mediterranean eating







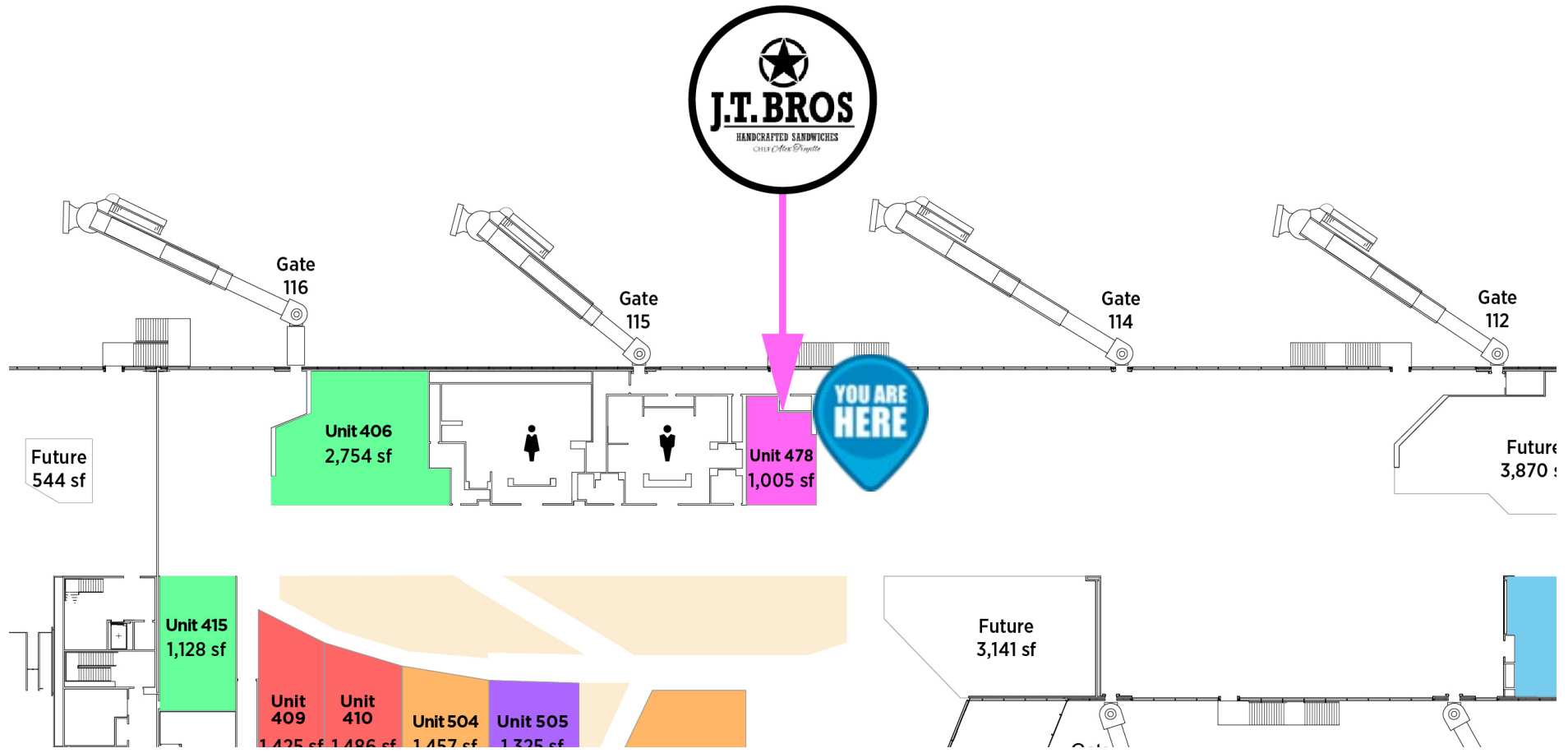
n[®]
NOVECIENTOS
GRADOS

by
Tony Hawk

NOVECIENTOS GRADOS BY TONY HAWK



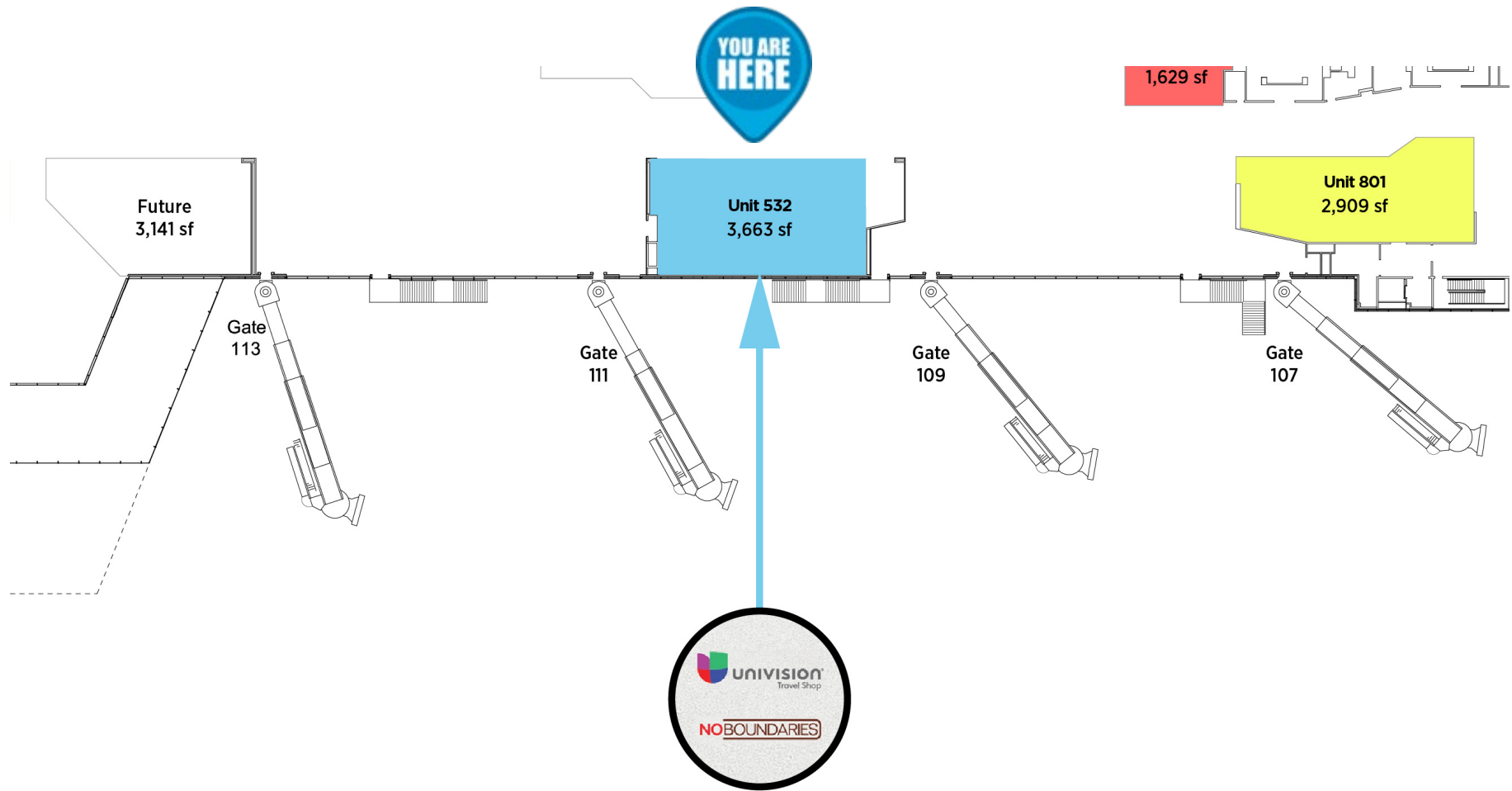






COFFEE SANDWICHES
TASTY
J.T. BROS.
BROTHERS RESTAURANT
BEER COCKTAILS
FOOD







UNIVISION

iStore

UNIVISION

aslamp

NO BOUNDARIES

NO BOUNDARIES





UNIVISION

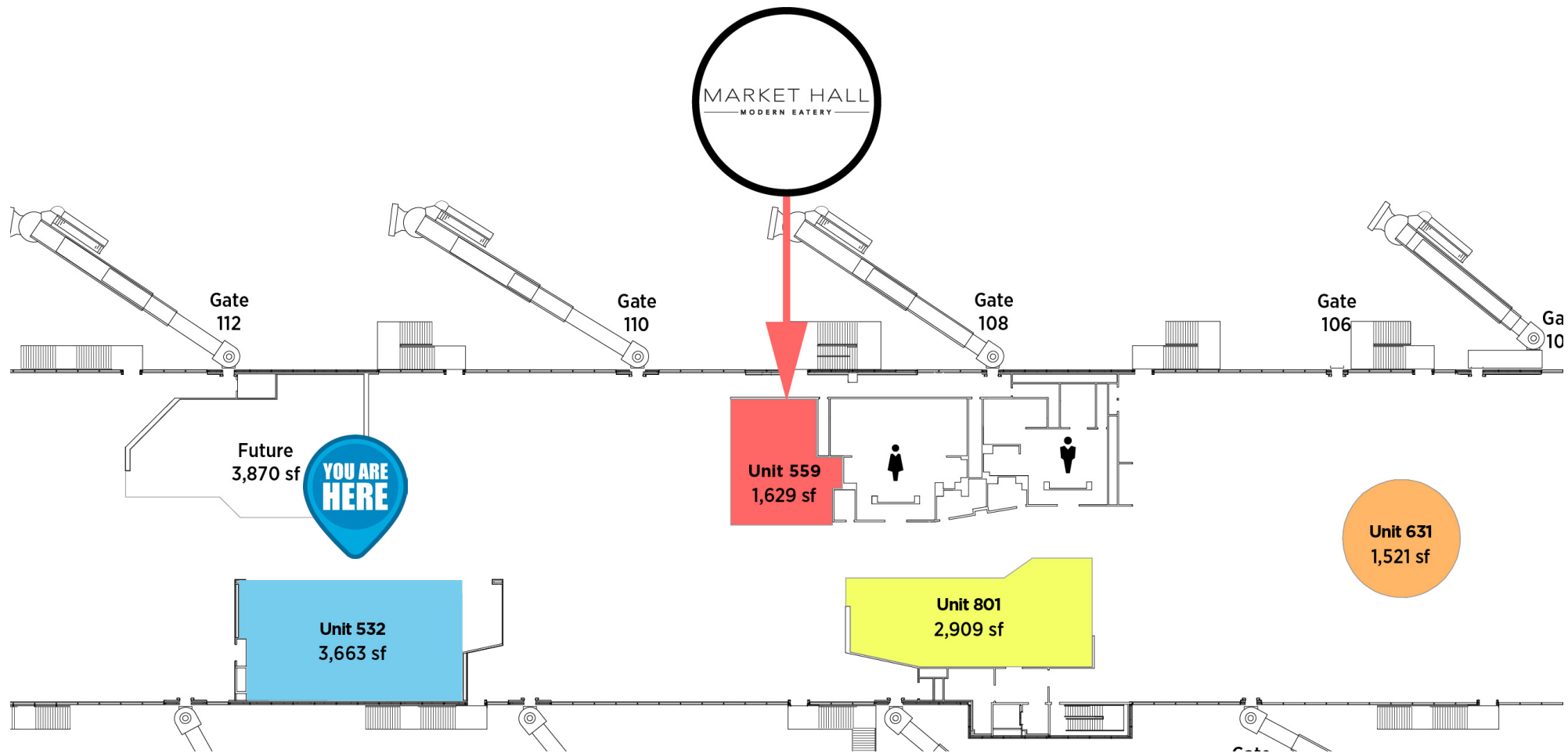
GOSOMO

NO BOUNDARIES

9'-0"
(STOREFRONT OPENING)

NO BOUNDARIES

13'-0"
(U/S BULKHEAD)



MARKET HALL

— MODERN EATERY —

MARKET HALL

— MODERN EATERY —

MARKET HALL
— MODERN EATERY —

PRODUCE & GREENS

THE BAR

THE PASS



This section features a long wooden planter box filled with various green herbs. Behind it are glass display cases containing fresh produce and packaged goods. A sign above the cases reads "PRODUCE & GREENS". To the right, a counter area is labeled "THE PASS".

MARKET HALL

SKIP THE LINE



A vertical sign with a green header "MARKET HALL" and a white body. The main text reads "SKIP THE LINE" in bold green letters. Below it, there are images of food and a small graphic of a person walking. At the bottom, it says "SKIP THE LINE" again.

MARKET HALL



A vertical sign with a white background and green accents. The text "MARKET HALL" is written vertically in green. Below it, there are images of food and a small graphic of a person walking.

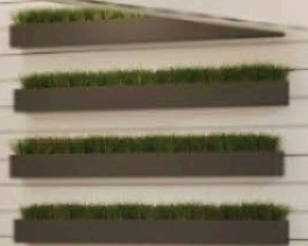
THE BAR



A menu board with a white background and green accents. It features several food items with images and prices. The items include "BURGER", "SANDWICH", and "PIZZA".



MARKET HALL

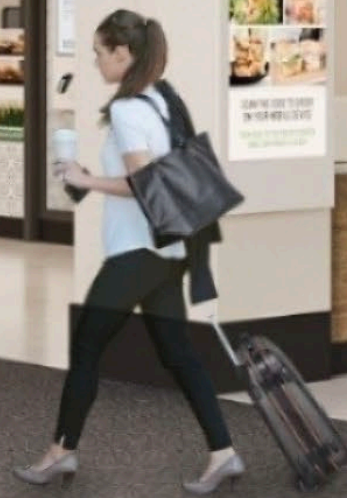


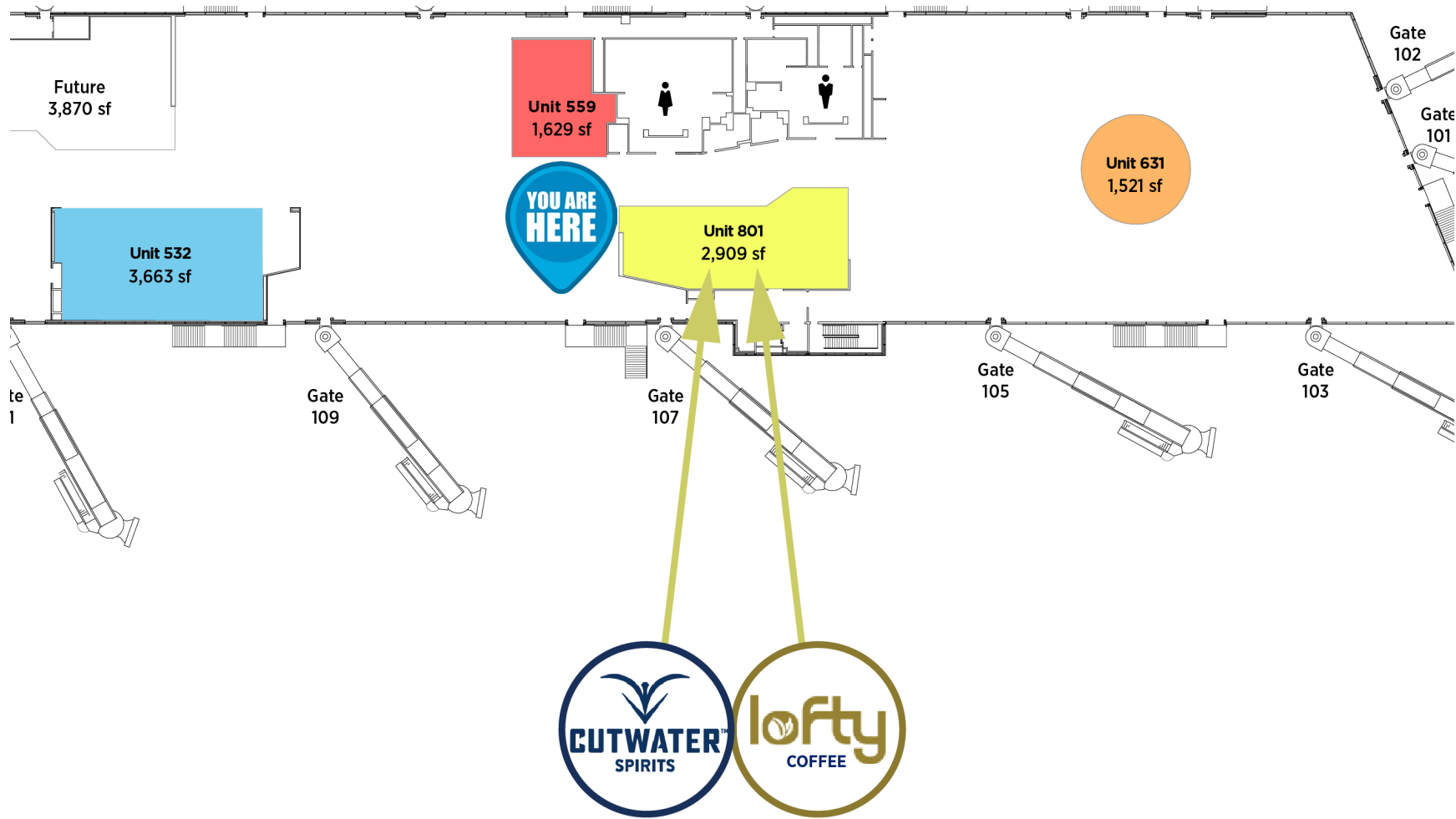
A wall-mounted planter box with three horizontal compartments, each filled with green herbs. The planter box is made of dark wood and is mounted on a light-colored wall.

MARKET HALL



A vertical sign with a green header "MARKET HALL" and a white body. The main text reads "SKIP THE LINE" in bold green letters. Below it, there are images of food and a small graphic of a person walking. At the bottom, it says "SKIP THE LINE" again.





lofty COFFEE CO.

lofty
COFFEE CO.

SKIP THE LINE!
SELF ORDER HERE

BREAKFAST	LUNCH	BREAKFAST	LUNCH
AMERICAN OMELETTE	BLT SANDWICH	AMERICAN OMELETTE	BLT SANDWICH
EGG AND CHEESE SANDWICH	CHICKEN SANDWICH	EGG AND CHEESE SANDWICH	CHICKEN SANDWICH
EGG AND SAUSAGE SANDWICH	EGG AND CHEESE SANDWICH	EGG AND SAUSAGE SANDWICH	EGG AND CHEESE SANDWICH
EGG AND SAUSAGE SANDWICH	EGG AND CHEESE SANDWICH	EGG AND SAUSAGE SANDWICH	EGG AND CHEESE SANDWICH
EGG AND SAUSAGE SANDWICH	EGG AND CHEESE SANDWICH	EGG AND SAUSAGE SANDWICH	EGG AND CHEESE SANDWICH
EGG AND SAUSAGE SANDWICH	EGG AND CHEESE SANDWICH	EGG AND SAUSAGE SANDWICH	EGG AND CHEESE SANDWICH
EGG AND SAUSAGE SANDWICH	EGG AND CHEESE SANDWICH	EGG AND SAUSAGE SANDWICH	EGG AND CHEESE SANDWICH
EGG AND SAUSAGE SANDWICH	EGG AND CHEESE SANDWICH	EGG AND SAUSAGE SANDWICH	EGG AND CHEESE SANDWICH
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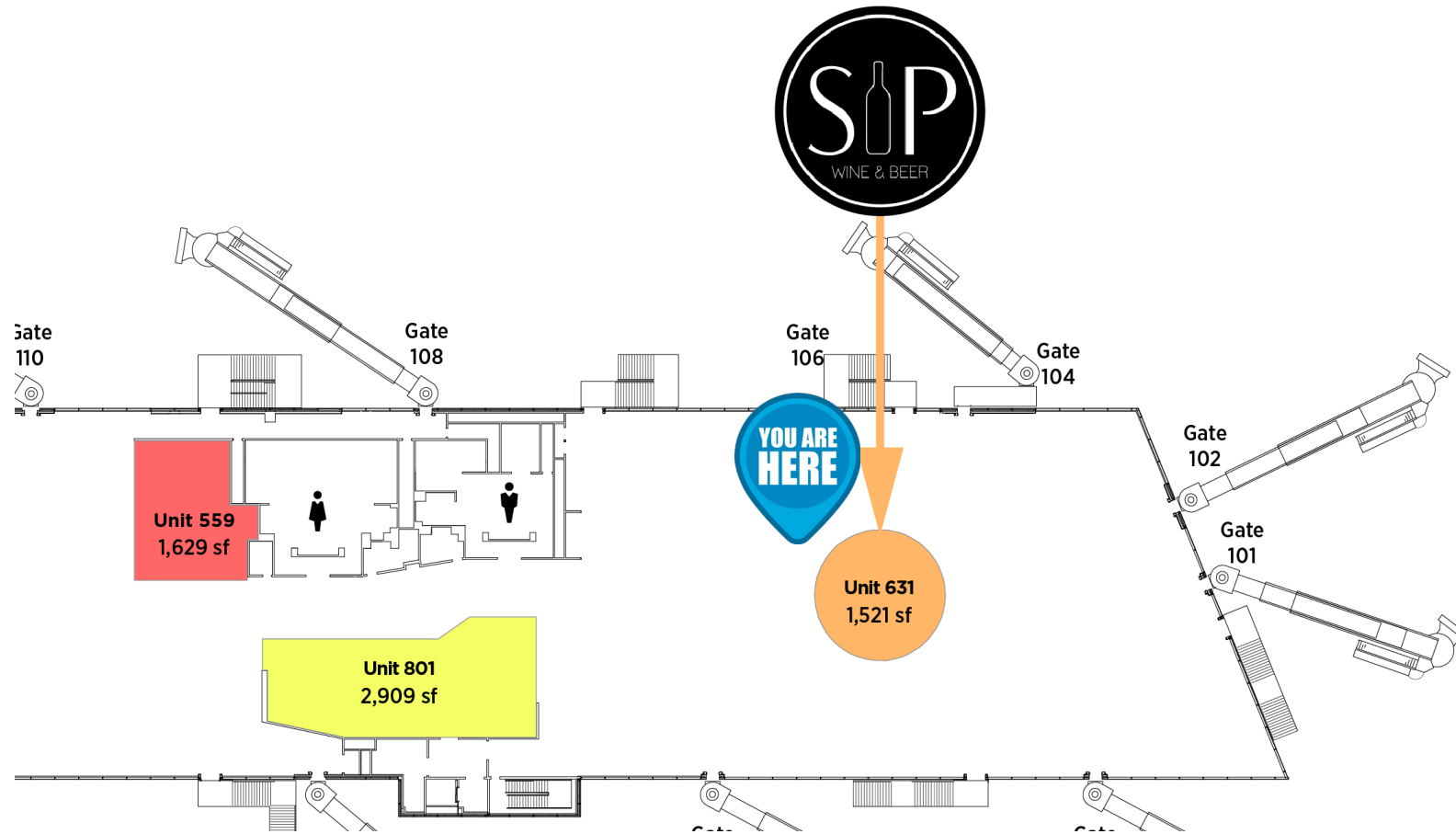


SAN DIEGO CALIFORNIA
CUTWATER
SPIRITS

CUTWATER
THE NEW EXPERIENCE

LOFTY
CONCEPTS

SKIP THE LINE!
SELF ORDER HERE







See you in September 2025!

T1 Parking Plaza Opening

Capital Improvement Program Oversight Committee Meeting
July 18, 2024

Brendan Reed
Senior Director of Operational Planning & Readiness

Opening T1 Parking Plaza (Stage 1) Outline

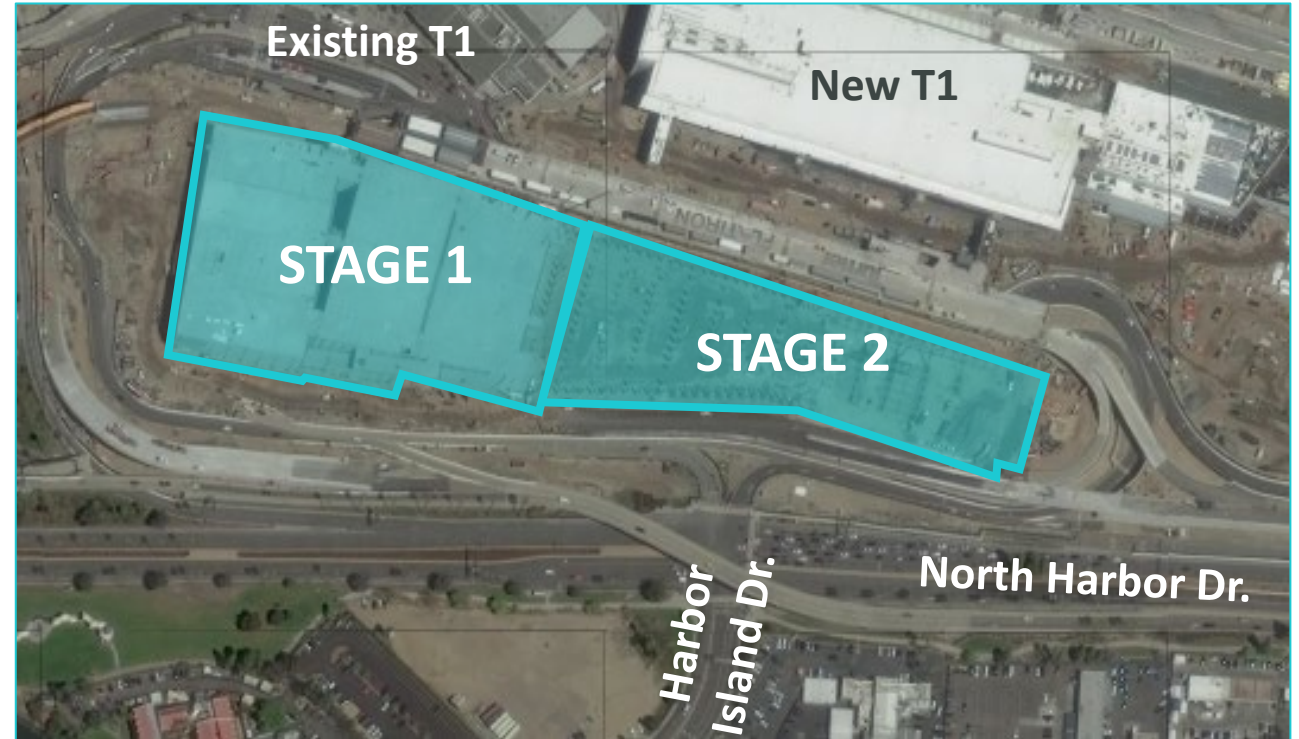
- General Info
- Facility Access & Layout
- Parking Payment Options
- Customer Amenities
- Sustainable Design Features
- Opening Milestones
- Activation Activities



Opening T1 Parking Plaza (Stage 1)

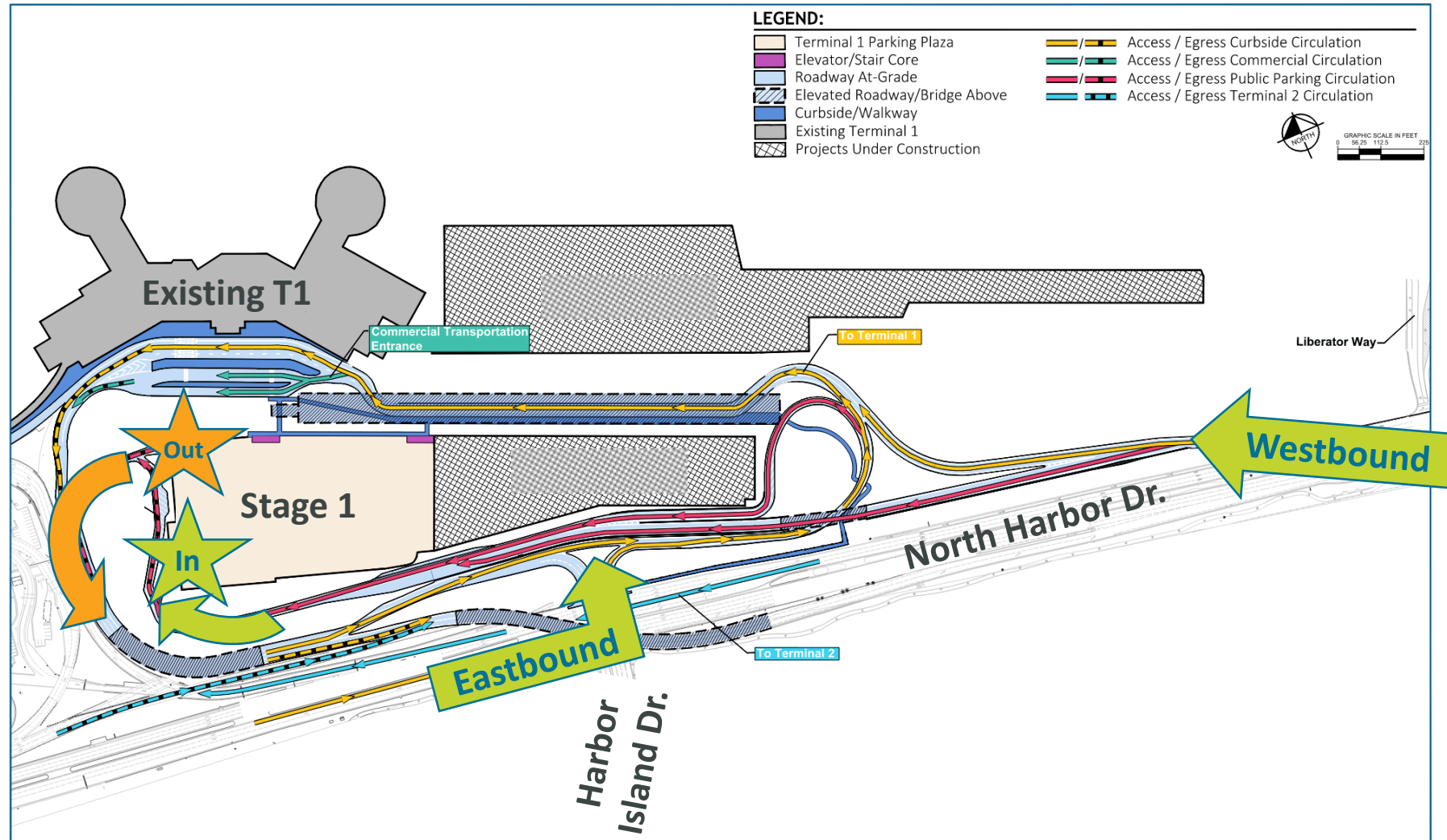
General Info

- 1 Million Square Feet
- 5 Levels with Express Ramps
- 2,834 Total Stalls
- 519 “Clean Vehicle” Stalls
- 65 EV Charging Ports (34 on *Opening Day*)
- 20 Short-Term Parking Stalls



Opening T1 Parking Plaza (Stage 1) Facility Access

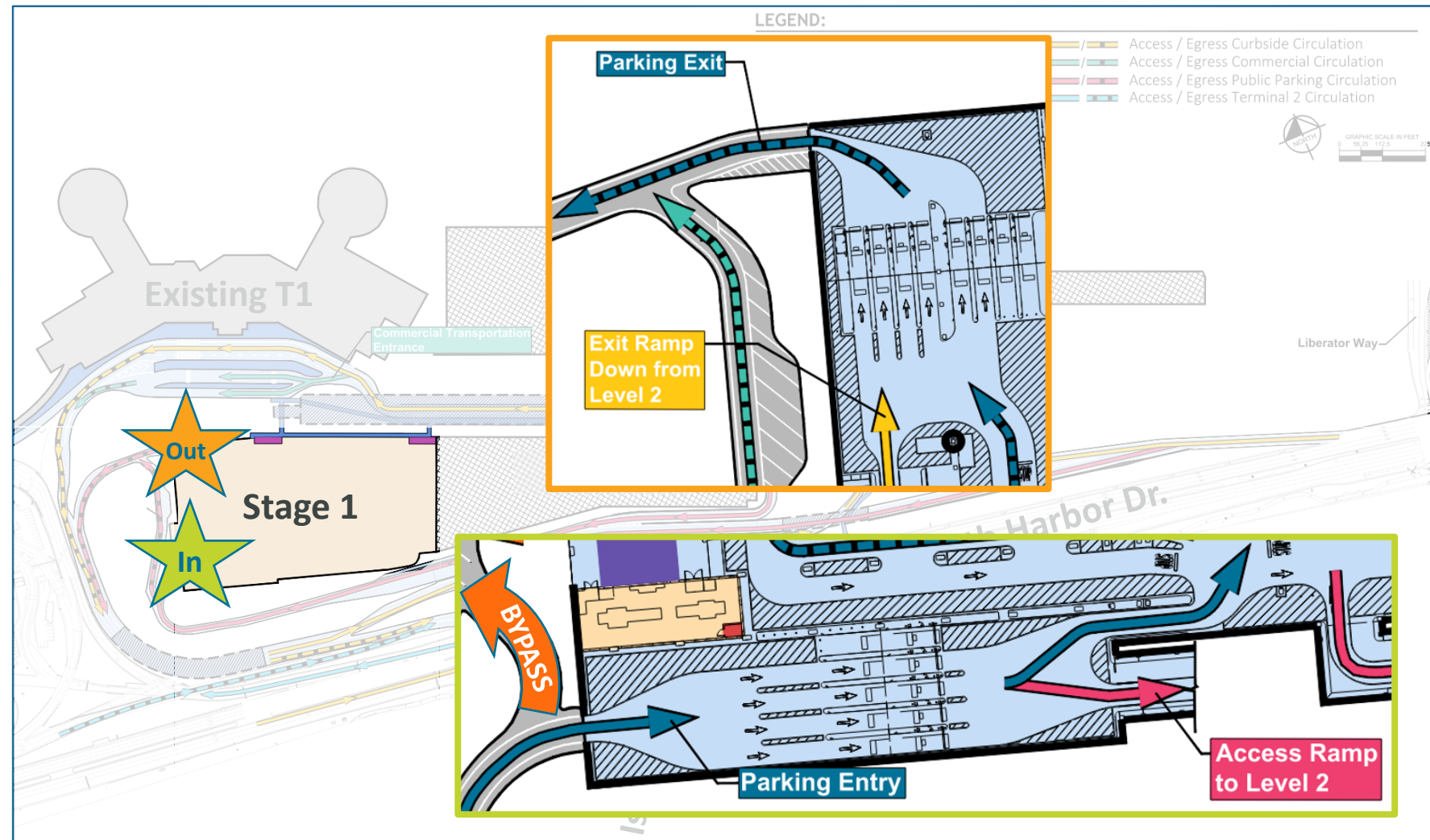
- *Westbound:*
Temporary entry road off North Harbor Dr.
- *Eastbound:*
Entry road at Harbor Island Dr. intersection
- *T1PP Entrance & Exit:*
Both on facility's west side



Opening T1 Parking Plaza (Stage 1)

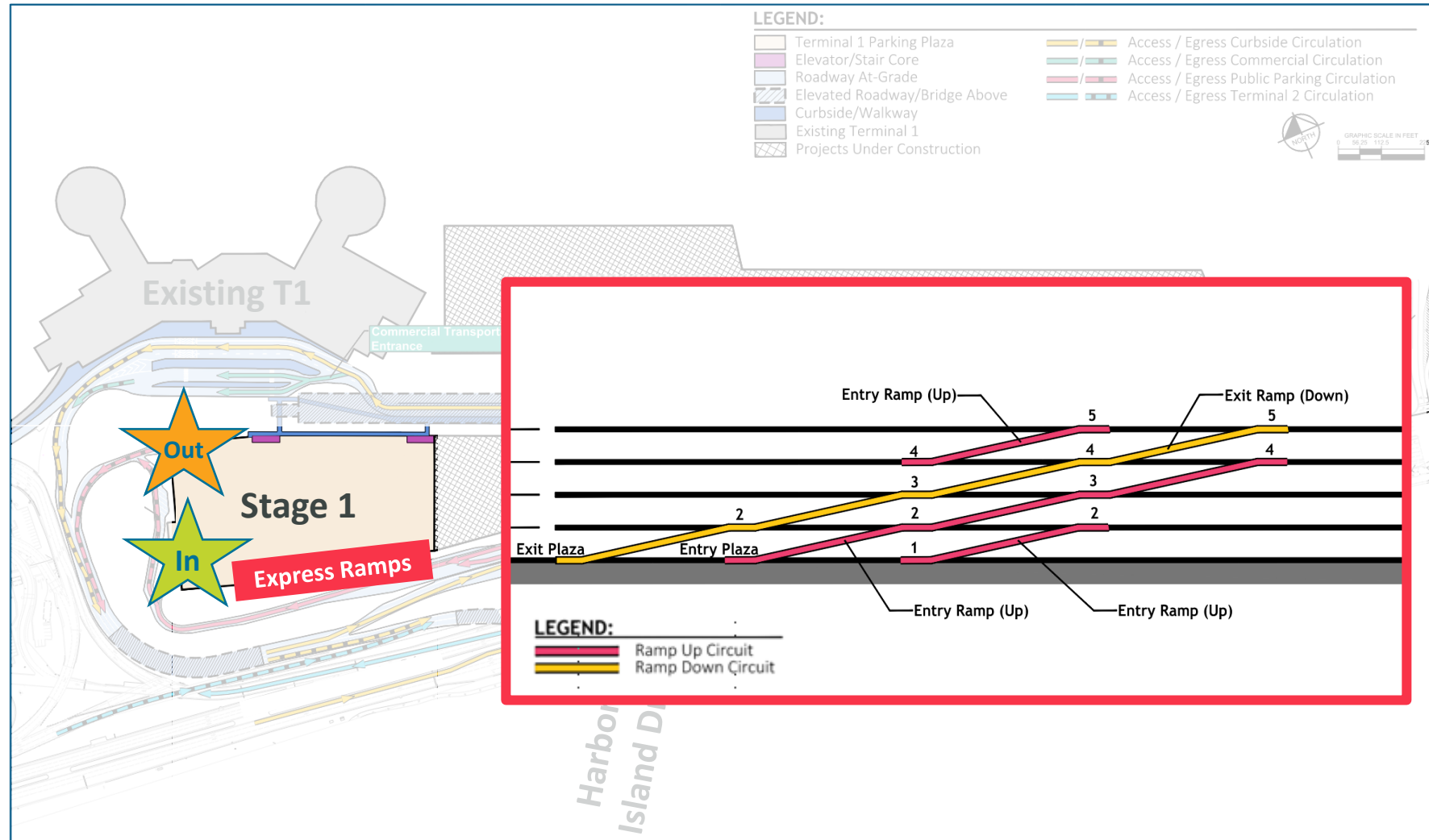
Facility Layout

- **Entrance:**
4 entry lanes
(unstaffed)
- **Exit:**
6 exit lanes
(unstaffed)
- **Height Clearance:**
Level 1 – 9' 6"
Levels 2-5 – 8' 2"
- **Bypass Lane:**
In front of entrance



Opening T1 Parking Plaza (Stage 1) Facility Layout

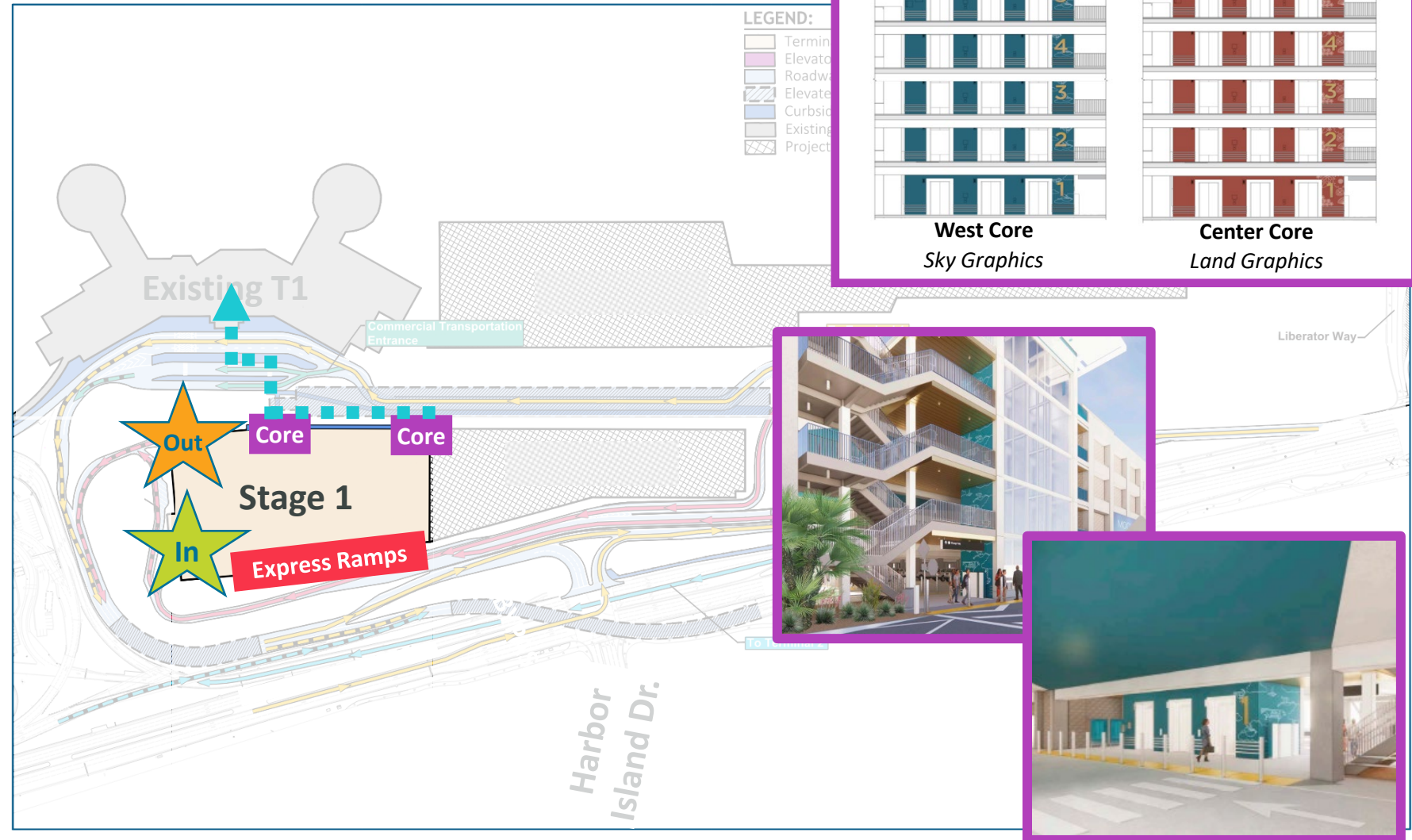
- 4 “Express Ramps” along T1PP’s southside
- 3 ascending ramps & 1 descending ramp
- Creates more efficient vehicle circulation



Opening T1 Parking Plaza (Stage 1)

Facility Layout

- 2 “Cores” (elevators & stairs) along northside
- Unique graphics & colors help customers with wayfinding
- Locations align with facility’s lightwells (which also have stairs)
- Short distance to existing T1



Opening T1 Parking Plaza (Stage 1)

Multiple Parking Payment Options

- *Ticket:*
Pulled at entry & used at exit kiosks
Fees paid at pay-on-foot (POF) stations or exit kiosks
- *Credit/Debit Card:*
Same card must be used at entry & exit kiosks
Can also use NFC-enabled devices (ex. Apple Pay)
- *Online Reservations:*
Utilize provided QR code
License plate recognition may also allow entry
- *Parking Cards/Transponders:*
Tap Authority-issued parking cards
Transponders installed on Authority fleet vehicles



No Parking Fee Charged for Vehicles that Enter & Exit within 10 Minutes

Opening T1 Parking Plaza (Stage 1)

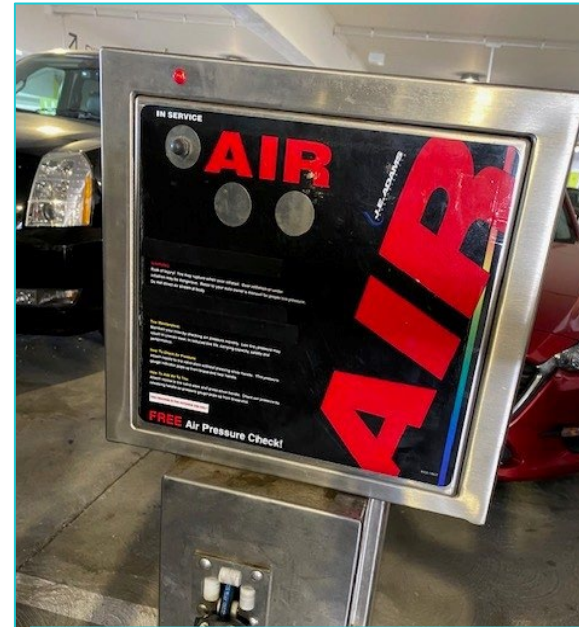
Customer Amenities



Vending Machines
at Level 1 Cores



Luggage Carts
Cart Stations near the
West (L1) & Center (L1-5) Cores



Tire Inflation Station
Adjacent to Exit Lanes



EV Charging Ports
Pay stations at Levels 1-4 Cores
or thru Powerflex App

Opening T1 Parking Plaza (Stage 1)

Sustainable Design Features

Clean Air/Vanpool/EV

Zero-emission, high-efficiency, or carpool/vanpool vehicles



Advanced Parking Guidance System



Storm Water Capture & Reuse



Sustainability Certification

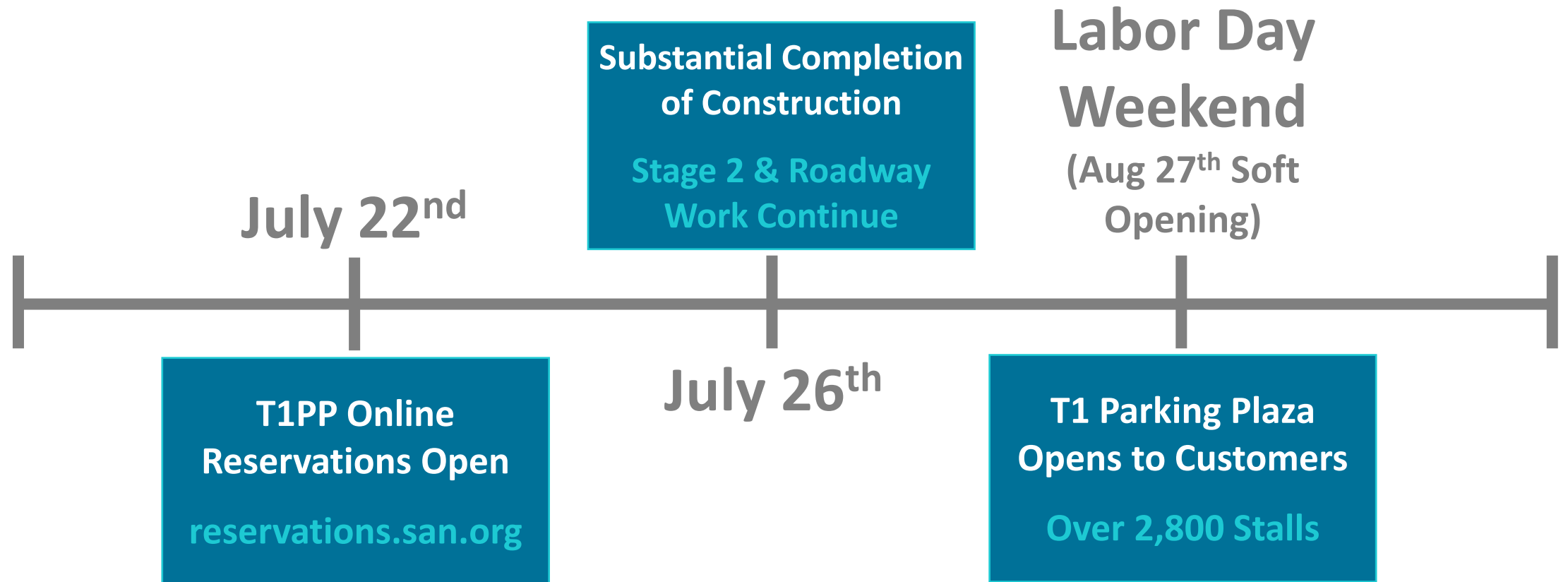


Version 1.0 with Addenda

parksmart.gbci.org

Opening T1 Parking Plaza (Stage 1)

Opening Milestones



Opening T1 Parking Plaza (Stage 1)

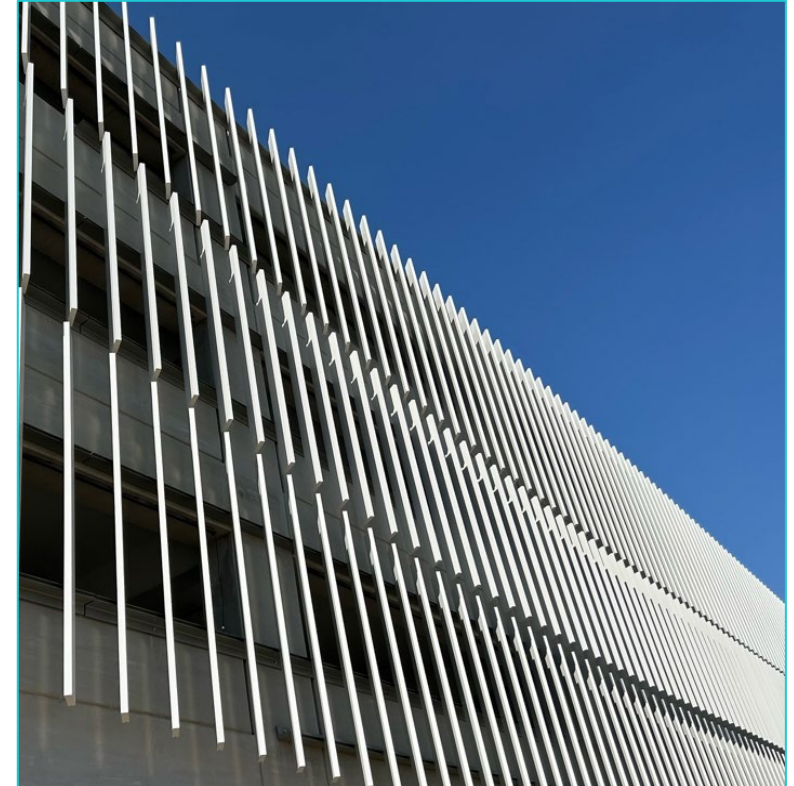
ORAT Process



“ORAT Gets the People Ready for the Facility”

Opening T1 Parking Plaza (Stage 1)

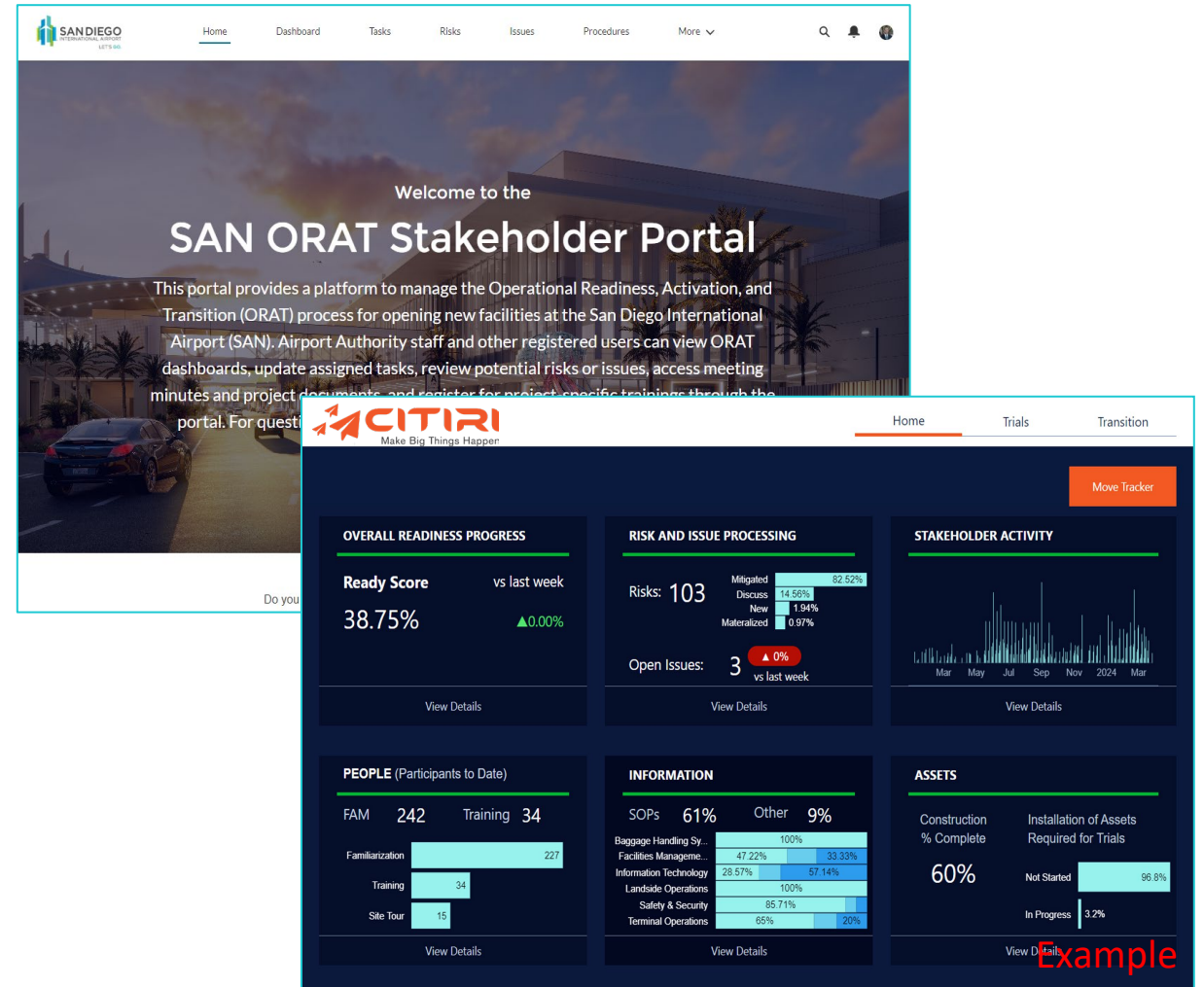
In-Facility Activation Activities



Opening T1 Parking Plaza (Stage 1)

Operational Readiness Tracking

- Utilize a special software platform to manage all ORAT planning & activation activities
- Over 45 Authority users
- Tracking the implementation of **212 Operational Readiness “Requirements”** for T1PP (*People, Info, & Assets*)





Questions?

New T1 Parking Plaza Marketing Update

Vatana Kang

Program Manager,
Revenue Generation
and Partnership Development

Jon Graves

Director, Marketing, Arts
and Air Service Development

Jonathan Heller

Director, Communications

Capital Improvement Program Oversight Committee

July 18, 2024

Overarching Goals

NEW
T1



Promote, Educate & Pitch

- Promote the opening of the New Terminal 1 Parking Plaza across multiple platforms and channels.
- Educate public on reservation system, access to the Parking Plaza, and its consumer-friendly technology.
- Secure paid and earned media coverage at the local and national level.

Parking Reservations

- Paid Google search ads
- Limited time promo code for 10% off September reservation rates at both T1PP and T2PP
- Reservations launches on July 22 for Labor Day weekend



Parking Reservations



Make reservations online at
reservations.san.org



The screenshot shows the San Diego International Airport parking reservation website. At the top, the airport logo and tagline "LET'S GO." are visible. Below the logo, the entry and exit dates are displayed: "ENTRY: Tuesday July 09, 2024 6:00pm EXIT: Wednesday July 10, 2024 7:00pm" with a "change" button. A progress bar indicates the current step in the reservation process: "Select Dates" (completed), "Select Product" (current step), "Order Summary", "Payment", and "Confirmation".

The main section is titled "YOUR PARKING OPTIONS" and includes a "Sort by: Lowest Price" dropdown and a "View:" button with a grid icon. There are four parking options listed:

Option	Price
TERMINAL 1 PARKING PLAZA - 3501 NORTH HARBOR DRIVE	\$76.00
TERMINAL 2 PARKING PLAZA - 3703 NORTH HARBOR DRIVE	\$76.00
TERMINAL 1 CURBSIDE VALET (Best Seller)	\$110.00
TERMINAL 2 CURBSIDE VALET	\$120.00

Each option includes a description, a "Transfer Time" (e.g., 2-5 min. walk), and a "Reserve Now" button. The "Best Seller" badge is present on the Terminal 1 Curbside Valet option.

Radio

English

- 18 stations
- 1,793,422 San Diego residents

Spanish

- 2 stations
- 326,400 San Diego residents



"HEY SAN DIEGO! THE NEW TERMINAL 1 PARKING PLAZA OPENS IN TIME FOR LABOR DAY AND ADDS NEARLY 3,000 NEW PARKING SPACES AT THE AIRPORT. YOU CAN MAKE RESERVATIONS TO PARK IN FRONT OF BOTH TERMINALS OR VALET TODAY BY VISITING SAN DOT ORG SLASH PARKING."

On-site Signage

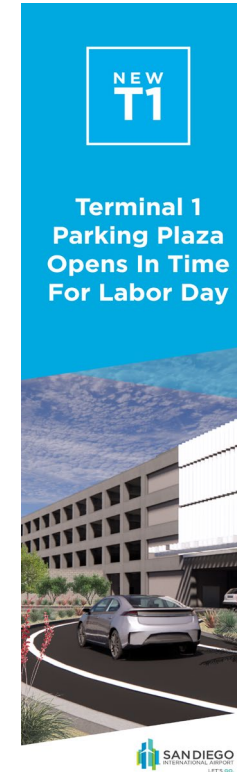
Façade



Snipe to cover section of current banner promoting parking reservations



Clear Channel Advertisements



Digital Channels

Email Signature Block



Homepage slider



Go In The Know



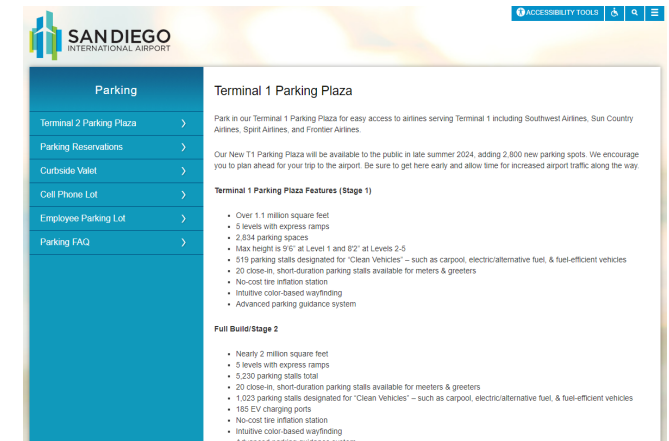
New T1 Parking Plaza opening soon

Our New T1 Parking Plaza will be available to the public late this summer, adding 2,800 new parking spots! Some additional Parking Plaza features coming soon include...

- Over 1.1 million square feet
- 5 levels with express ramps
- 2,834 parking spaces
- 462 parking stalls designated for "Clean Vehicles" – such as carpool, electric/alternative fuel, & fuel-efficient vehicles
- 20 close-in, short-duration parking stalls available for meeters & greeters
- No-cost tire inflation station
- Intuitive color-based wayfinding
- Advanced parking guidance system
- 34 charging ports available on opening day, an additional 31 charging ports will be added by the end of October

Make reservations for current parking options

Dedicated Webpage



Messaging Themes

NEW
T1



1. Terminal 1 Parking Plaza Amenities - Stage 1

- Advanced Parking Guidance System
- 2,800 close-in parking spaces
- 65 EV charging stations by October
- 20 short-term meeter/greeter spaces

2. Plan Ahead

- Reserve your spot at SAN.org/parking
- New roadway access system

3. What's Next?

- Stage 2: Additional 2,400 spaces in summer 2025

Media Strategies

The San Diego
Union-Tribune

FOX 5

Simple Flying

TIMES
of SAN DIEGO

AVIATIONPROS



- Earned Media
- Social Media
- Hispanic Media



Press Conference/Ribbon Cutting

NEW
T1



- Last week of August
- Airport Authority staff, Board
- Local media invited
- Collateral: Fact sheet, video
- Tour for attendees

Outreach Channels

NEW
T1

Southwest[®]

spirit[®]

 sun country
airlines.

FRONTIER
AIRLINES

- New T1 Navigator Newsletter
- Community Outreach
- Airline Direct Communications
- Website Content/Blog

**The New T1
Navigator**

Construction Alerts

 SANDIEGO
INTERNATIONAL AIRPORT
LET'S GO.

NEW
T1

Questions?



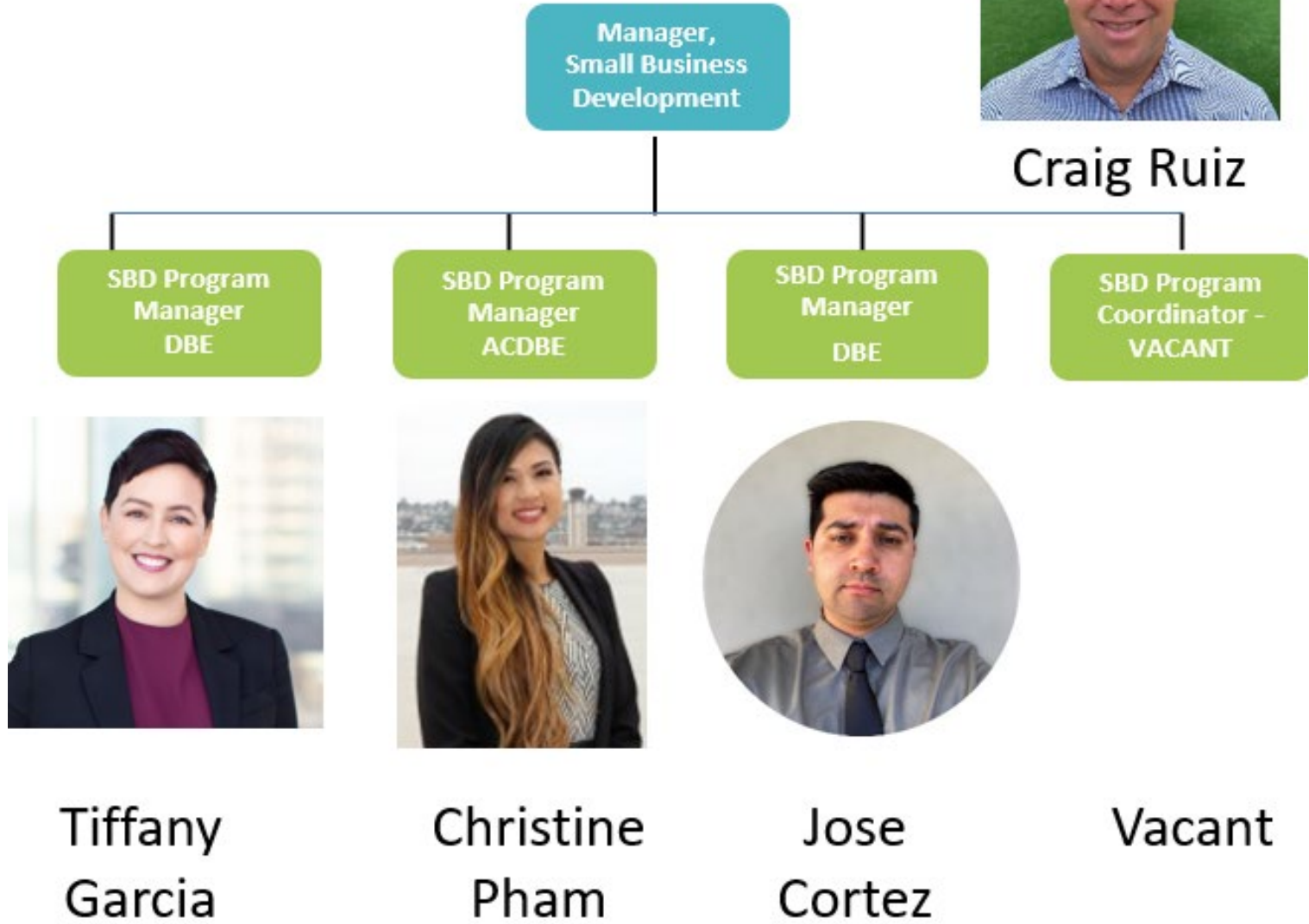


San Diego International Airport – Small Business Development Program

July 18, 2024

CIPOC Committee Meeting

SAN SBD Team



Small Business Development Program Objective

Established to ensure that small businesses have every opportunity to do business with the Airport Authority.

Mission

Build relationships between the Airport Authority and the small business community by providing valuable resources that exceed expectations and increase diversity.



SBD Program Role

- Implement Small Business Programs
 - Education, Outreach, Networking, Certifications
- Ensure regulatory compliance on all federally funded projects
- Track payments and certifications

Disadvantaged Business Enterprise (DBE) Program

- Applies to recipients of Federal Aviation Administration (FAA), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds of \$250K+ awarded prime contracts
- Includes New Terminal 1, Airside, Capital Improvement Projects, Quieter Home Program
- Annual & Tri-annual reporting

Airport Concession Disadvantaged Business Enterprise (ACDBE) Program


- Applies to recipients of Airport Improvement Program (AIP) funding from FAA
- A concession may be a business located at an airport engaged in the sale of goods and/or services to the public or a business that provides goods and services to those businesses
- Includes Food & Beverage, Retail, Passenger Services, Car Rental Companies, Vendors to Car Rental Companies
- Annual & Tri-annual reporting

Board Policy 5.12

- Authority's policy allowing preference to Small Businesses, Veteran Owned Small Businesses and Local Businesses in the award of Authority contracts
- Does not apply to federally funded projects
- Inclusionary Approach for Design-Bid projects

3%

Small Business

2%

Veteran Owned Small Business

2%

Local Business

Inclusionary Approach

- Successful method to maximize opportunities for Small, Local and Veteran Owned Small Businesses
- Subcontracting opportunities exist, but not clearly defined
- Prime contractors required to submit to Authority:
 - Monthly reporting of achievements to SBD
 - Outreach Plan - to include key points but not limited to:

Commitments
& Goals

Unbundling

Community &
Outreach

Past
Achievements

Training &
Mentoring

SB Liaison

Bid Opportunity Types at SAN



CONSTRUCTION

- New T1
- Capital Improvement Program
- Quieter Home Program

FACILITIES MANAGEMENT

- Annual Service Agreements
- Ready Service Contracts

PROFESSIONAL SERVICES

- Consulting
- Advisory
- Business Service
- On Call / Professional Services

CONCESSIONS

- Food & Beverage, Retail, Passenger Services
- Goods & Services for Rental Car Companies

SUPPLIES

PUBLIC ARTS

Support Services & Resources

Small Business Development

OVERVIEW	SMALL BUSINESS SPOTLIGHT	SMALL BUSINESS RELIEF LOANS	EDUCATION & TRAINING
DBE/ACDBE	MEET THE PRIMES	RESOURCES	

Since 2003, the San Diego County Regional Airport Authority has ensured that local and small companies, including all women- and minority-owned and service disabled/veteran owned small businesses in San Diego County, have every opportunity to do business with the airport.

Certifying Your Local Business



- Small Business Development Landing Page (www.san.org/smallbusiness)
- Online Business Tutorials
- Future's List
- Referrals
- Certification Assistance
- Bonding & Contract Financing

Outreach & Education

UPCOMING EVENTS

- **Bonding Educational Event** - August 16, 2024
- **Meet the Primes (in person)** - September 5, 2024
- **Airport Rental Car Supplier Diversity Outreach Day** - October 22, 2024
- **Veterans Appreciation Panel** - November, 2024

ONGOING EVENTS

- **Workshops & Small Business Training**
- **Turner School of Construction Management**
- **Certification Training & Guidance**



Airport Development Plan Project Update - Completed Administration Building





SUNDT

SDCRAA Administration Building Project

Presented by:

Brad S. Kirsch, Project Director

Jackie Guilfucci, Diversity Manager/SBLO

Sundt's Project Specific Inclusionary Outreach Plan

PHASE 1 - OPPORTUNITY

Initial Set Up/Planning /Bid Packaging

PHASE 2 - COMMUNITY

Preconstruction/Outreach/Inclusion

PHASE 3 - EDUCATION

Construction Inclusion / Reporting

PHASE 4 - FINAL COMPLETION/REPORTING

Final results submitted to SDIA





SUNDT
Skill. Grit. Purpose.

PROJECT GOALS

Commitment Goal

Local Businesses – 75%	\$ 57,202,789.50
SBE Businesses – 30%	\$ 23,001,115.80
VOBE/DVBE – 5%	\$ 3,833,519.30
Total Diversity Goal:	\$ 84,337,424.60



OUTREACH/TRAINING EVENTS

- ❑ Sundt Construction conducted over 57 outreach events and trainings during 2022/2023
- ❑ 92 Bid Packages procured



SUNDT

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CURRENT DIVERSITY PARTICIPATION as of June 30th, 2024



SUNDT
Skill. Grit. Purpose.®

Actual Diversity Participation			# Businesses
Local Businesses – 75%	\$ 59,173,356.51	77.18%	61
SBE Businesses – 30%	\$ 24,671,837.69	32.18%	55
VOBE/DVBE – 5%	\$ 3,874,520.19	5.05%	10
Current Diversity Goal \$	\$ 83,845,194.20		
*Percentage based on actual paid dollars			



Thank you for the Opportunity!

Questions?

Craig Ruiz
Manager, Small Business Development
cruiz@san.org